## **ORDINANCE NO. 2022-24**

## An Ordinance Appropriating the Necessary Funds for the 2023 Capital Improvement Budget

The Common Council of the City of Cedarburg, Wisconsin, does ordain as follows:

SECTION 1. There is hereby appropriated out of the receipts of the City of Cedarburg Capital Improvement Fund for the year 2023, monies as may be designated to the various accounts and purposes in the budget as set forth below:

EXPENDITURES	
General Government	\$ 90,000
Public Safety	579,000
Public Works	1,701,873
Parks and Recreation	352,096
Environmental	830,000
TOTAL EXPENDITURES	\$ 3,552,969
TID EXPENDITURES	
#3	\$ 3,250
#4	250,419
#5	162,173
#6	345,000
TOTAL TID EXPENDITURES	\$ 760,842
GRAND TOTAL	\$ 4,313,811

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Passed and adopted this 28th day of November, 2022.

Michael O'Keefe, Mayor

Attest:

Tracie Sette, City Clerk

Approved as to form:

Michael P. Herbrand, City Attorney