ORDINANCE NO. 2022-23

An Ordinance Appropriating the Necessary Funds for the Operation of the Government and Administration of the City of Cedarburg for the Year 2023

The Common Council of the City of Cedarburg, Wisconsin, does ordain as follows:

SECTION 1. There is hereby appropriated out of the receipts of the City of Cedarburg for the year 2022, including monies received from the General Property Tax Levy and other revenues, as monies may be designated to the various accounts and purposes for the operation of the City as set forth below:

EXPENDITURES

General Government	\$	1,842,238
Public Safety		4,203,343
Engineering and Public Works		3,117,770
Parks and Recreation		1,067,408
Conservation and Development		80,287
Capital Improvement Transfer		100,000
Subtotal General Fund	\$	10,411,046
Debt Service		1,640,882
TOTAL EXPENDITURES	<u>\$</u>	12,051,928

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Passed and adopted this 28th day of November 2022.

M. OM. Michael O'Keefe, Mayor

Attest

Tracie Sette, City Clerk

Approved as to form:

Michael P. Herbrand, City Attorney