ORDINANCE NO. 2021-23

An Ordinance Appropriating the Necessary Funds for the Operation of the Government and Administration of the City of Cedarburg for the Year 2022

The Common Council of the City of Cedarburg, Wisconsin, does ordain as follows:

SECTION 1. There is hereby appropriated out of the receipts of the City of Cedarburg for the year 2021, including monies received from the General Property Tax Levy and other revenues, as monies may be designated to the various accounts and purposes for the operation of the City as set forth below:

EXPENDITURES

General Government	\$ 1,356,026
Public Safety	4,873,289
Engineering and Public Works	2,868,809
Parks and Recreation	998,651
Conservation and Development	75,788
Contingency Reserve	<u>40,000</u>
Subtotal General Fund	\$ 10,212,563
Debt Service	2,032,198

TOTAL EXPENDITURES

\$ 12,244,761

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Passed and adopted this 29th day of November 2021.

Michael O'Keefe, Mayor

Attest:

Amy Kletzien, Doputy City Clerk

Approved as to form:

Michael P. Herbrand, City Attorney