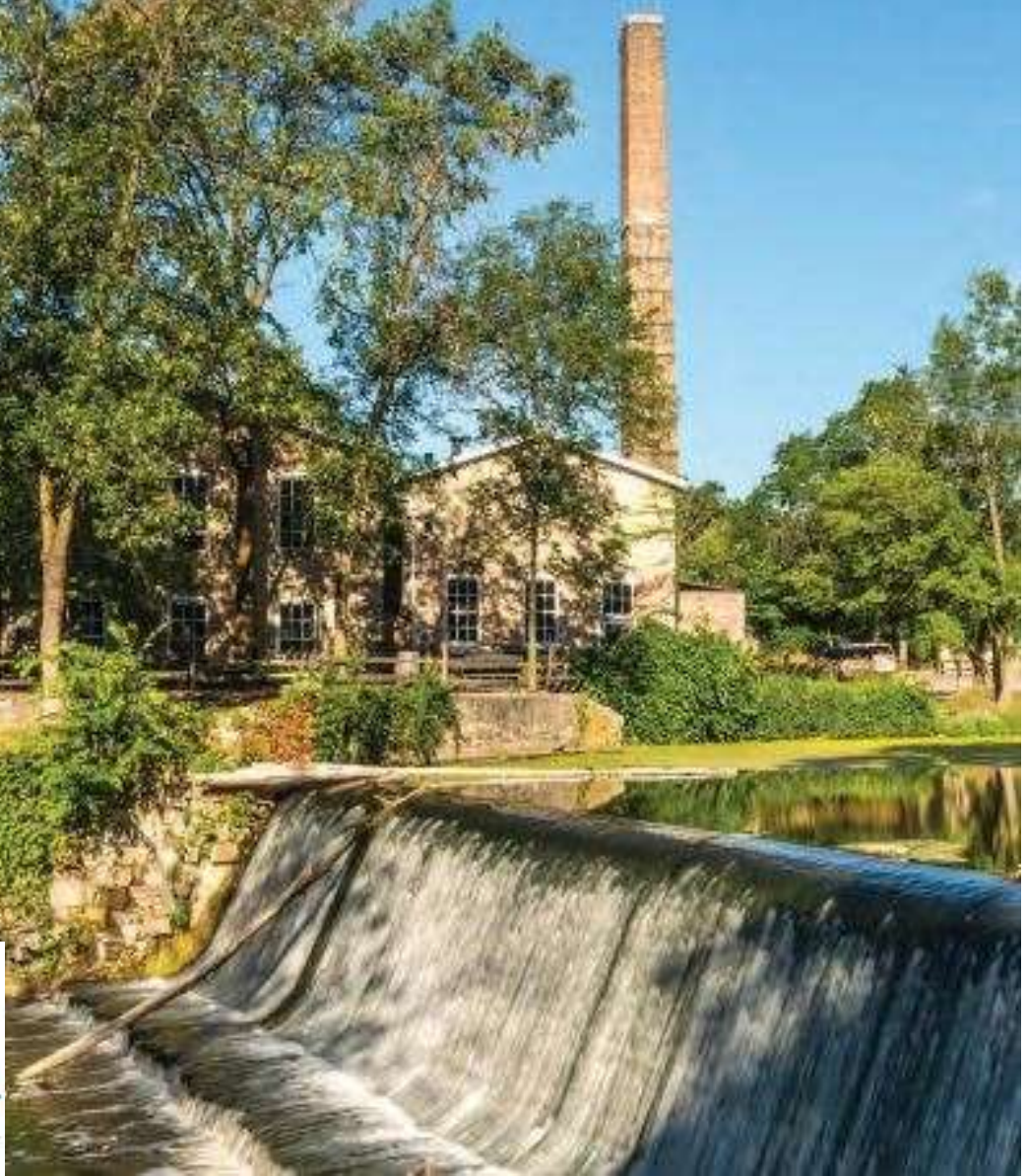




Cedarburg

WISCONSIN

*City of Cedarburg
New Housing Fee Report
2018*



NEW HOUSING FEE REPORT

State Stats Section 66.10014 requires a municipality with a population of 10,000 or more to prepare a report of the municipality's residential development fees. This report shall contain the following:

- a) Whether the municipality imposes any of the following fees or other requirements for purposes related to residential construction, remodeling, or development and, if so, the amount of each fee.
 1. Building permit fee
 2. Impact fee
 3. Park fee
 4. Land dedication or fee in lieu of dedication requirement
 5. Plat approval fee
 6. Storm water management fee
 7. Water or sewer hook-up fee
- b) The total amount of fees under par (a) that the municipality imposed for purposes related to residential construction, remodeling, or development in the prior year and amount calculated by dividing the total amount of fees under this paragraph by the number of new residential dwelling units approved by the municipality in the prior year.

This is the New Housing Fee Report for the City of Cedarburg for the year 2018.



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Cover Photo: Tim Keagy

CITY OF CEDARBURG
NEW HOUSING FEE REPORT 2018

I. Purpose

This annual report complies with the newly adopted New Housing Fee Report requirements contained in the Wisconsin Statutes Section 66.10014.

II. Process and Data Sources

This report was prepared by the Planning Department for the calendar year ending on December 31, 2018 using the City of Cedarburg 2018 Building Permit Summary, Planning and Inspection fees schedules and records. This report has been posted on the City's website <https://www.ci.cedarburg.wi.us/> and has been shared with the City of Cedarburg Common Council. Projects are reported in the year in which they were approved. Projects approved in prior calendar years but completed and occupied in 2018 are not included in this report.

III. Residential Development Fees*

Category	Rate	Fee
Residential - 1 & 2 Family	\$50 minimum	0.35/gross sq ft
Residential - Apartments, 3 Family & over, Row Housing, Multi-Family Dwellings	\$50 minimum	0.35/gross sq ft
Residential - Additions, Accessory Buildings, Private Garages, Breezeways, Decks	\$50 minimum	0.35/gross sq ft
Business - Institutional Buildings, Office, Additions, Accessory Structures	\$75 minimum	0.35/gross sq ft
Manufacturing - Industrial Buildings, Additions, Accessory Structures	\$75 minimum	0.35/gross sq ft
All other buildings, structures, alterations, repair	Per \$1,000 valuation	\$11.50 per \$1,000 (\$50 minimum)
Failure to obtain permit 1st offense		Double Fees
Failure to obtain permit 2nd offense		Triple Fees
Concept/Consultation Plat Review		\$100
Preliminary Plat Review		\$150 plus \$6/dwelling unit
Preliminary Plat Reapplication		\$75
Final Plat Review		\$100 plus \$3/dwelling unit
Final Plat Reapplication		\$50
Certified Survey Map (w/o dedication)		\$300
Certified Survey Map (w/dedication)		\$325
Rezoning Petition (map)		\$250
Rezoning Petition (text)		\$200
Planned Unit Development Overlay Petition		\$350
Conditional Use		\$300
Board of Appeals or Variance		\$150
Concept/Consultation Plan Review		\$100
Minor Site Plan Modifications		\$100
Site, Architectural, Lighting and Landscaping Review		\$350

CITY OF CEDARBURG
NEW HOUSING FEE REPORT 2018

Category	Rate	Fee
Individual Architectural Review		\$110
Annexation		\$150
Land Use Map Amendment		\$200
Occupancy Permit/Temporary Use		\$27.50
Residential Infill Lot Architectural Review		No Fee
Accessory or Minor Structure Review		\$100
Street Opening Permit - opening street		\$250
Street Opening Permit - opening curb, alleyway, walkway, parkway		\$150
Street Opening Permit - Perform work or labor or deposit excavation or construction materials within a public right-of-way		\$50

*Electrical/HVAC/Plumbing fees are charged, but exempt from reporting

IV. Current Development Fees 2018

Residential	Sanitary Sewer Connection	WWTP Reserve Capacity	Library Building	Police Station	Water Supply Facilities	Park Facilities	Subtotal	Fee in Lieu of Park Land Dedication	Total Fee Per Unit
Single Family/Condo	\$ 1,411.24	\$ 657.15	\$ 852.79	\$ 975.59	\$ 1,917.68	\$ 1,164.65	\$ 6,979.10	\$ 864.29	\$ 7,843.39
Multi-Family & CBRF	\$ 937.30	\$ 436.48	\$ 566.41	\$ 647.97	\$ 1,438.27	\$ 773.53	\$ 4,799.96	\$ 574.05	\$ 5,374.01

V. Residential Development Fees Collected in 2018

Residential Units	Number of Dwellings
Multi-Family	101
Single-Family	8
Total residential units	109
Type	Fees Collected
Building Permit	\$ 248,939.66
Plan Review	\$ 9,851.50
Sewer Connection	\$ 166,471.26
Stormwater Management	\$ 11,175.00
Light & Water Impact	\$ 256,491.19
Reserve Capacity	\$ 78,178.52
Library Impact	\$ 109,978.79
Police Impact	\$ 125,815.23
Park Equipment Impact	\$ 156,343.62
Park Impact	\$ 50,860.65
Total Fees Collected in 2018	\$ 1,214,105.42
Total Fees per Residential Unit	\$ 11,138.58

VI. Exclusions

This report was prepared in order to meet requirements enacted by 2017 WI Act 243 in Wisconsin Statutes 66.10014. As such, it does not include the most significant costs of residential development, including the cost of land, the cost of infrastructure, the cost of labor, and the cost of building materials. Note: See the Housing Affordability Report for some information on those costs.