

**CITY OF CEDARBURG
MEETING OF COMMON COUNCIL
JULY 8, 2019 – 7:00 P.M.**

A regular meeting of the Common Council of the City of Cedarburg, Wisconsin, will be held on **Monday, July 8, 2019 at 7:00 p.m.** at City Hall, W63 N645 Washington Avenue, Cedarburg, WI, in the second floor Council Chambers.

AGENDA

1. CALL TO ORDER - Mayor Mike O'Keefe
2. MOMENT OF SILENCE
3. PLEDGE OF ALLEGIANCE
4. ROLL CALL: Present – Common Council – Mayor Mike O'Keefe, Council Members Sherry Bubnitz, Jack Arnett, Rick Verhaalen, Garan Chivinski, Patricia Thome and Rod Galbraith

Excused – Council Member Kristin Burkart
5. STATEMENT OF PUBLIC NOTICE
6. APPROVAL OF MINUTES* - June 24, 2019
7. COMMENTS AND SUGGESTIONS FROM CITIZENS** Comments from citizens on a listed agenda item will be taken when the item is addressed by the Council. At this time individuals can speak on any topic not on the agenda for up to 5 minutes, time extensions at the discretion of the Mayor. No action can be taken on items not listed except as a possible referral to committees, individuals or a future Council agenda item.
8. PRESENTATIONS
 - A. Oath of Office – Canine Officer Ranger
9. NEW BUSINESS
 - * A. Consider proposal from Ruekert & Mielke for preliminary engineering services related to the future Highway 60 Business Park development; and action thereon
 - * B. Consider recommendation of Police Chief to deny renewal of operator's license application of Craig Lowdermilk; and action thereon
 - * C. Consider recommendation of Personnel Committee regarding an additional Deferred Compensation Plan; and action thereon
 - *** D. Consider License/Permit Applications; and action thereon

1. Consider approval of new Operator License applications for the period ending June 30, 2020 for:

| | | |
|--------------------|------------------------|------------------|
| Abigail L. Arnholt | Lane M. Kassner | JoAnne LaVake |
| Mark A. Arnholt | Zachery R. Lewis-Grill | Loren R. Salsman |
| Jaime L. Jacobson | Stephen S. Ladd | |

2. Consider approval of renewal Operator License applications for the period ending June 30, 2020 for:

| | | |
|----------------------|--------------------|---------------------|
| Joey M. Baumle | Lys M. Buck | William A. Langholz |
| Benjamin S. Clithero | Daniel S. Kniess | Gary W. Rogahn |
| Elizabeth A. Albers | Alexander J. Kraus | Caryn M. Sager |
| Stephen C. Bicek | Brian A. Kurlinski | Brian C. Tiegs |

- * E. Consider payment of bills dated 6/21/19 through 6/28/19 transfers for the period 6/25/19 through 07/05/19 and payroll for the period 06/16/19 through 06/29/19; and action thereon

10. REPORTS OF CITY OFFICERS AND DEPARTMENT HEADS

- * A. Administrator's Report
* B. Police Department Annual Report

11. COMMUNICATIONS

- ** A. Comments and suggestions from citizens
B. Comments and announcements by Council Members
C. Mayor's Report

12. ADJOURNMENT

Individual members of various boards, committees, or commissions may attend the above meeting. It is possible that such attendance may constitute a meeting of a City board, committee or commission pursuant to State ex. rel. Badke v. Greendale Village Board, 173 Wis. 2d 553, 494 NW 2d 408 (1993). This notice does not authorize attendance at either the above meeting or the Badke Meeting, but is given solely to comply with the notice requirements of the open meeting law.

* *Information attached for Council; available through City Clerk's Office.*

** *Citizen comments should be primarily one-way, from citizen to the Council. Each citizen who wishes to speak shall be accorded one opportunity at the beginning of the meeting and one opportunity at the end of the meeting. Comments should be kept brief. If the comment expressed concerns a matter of public policy, response from the Council will be limited to seeking information or acknowledging that the citizen has been understood. It is out of order for anyone to debate with a citizen addressing the Council or for the Council to take action on a matter of public policy. The Council may direct that the concern be placed on a future agenda. Citizens will be asked to state their name and address for the record and to speak from the lectern for the purposes of recording their comments.*

*** *Information available through the Clerk's Office.*

UPON REASONABLE NOTICE, EFFORTS WILL BE MADE TO
ACCOMMODATE THE NEEDS OF INDIVIDUALS WITH DISABILITIES.
PLEASE CONTACT THE CITY CLERK'S OFFICE AT (262) 375-7606
E-MAIL: cityhall@ci.cedarburg.wi.us

CITY OF CEDARBURG
COMMON COUNCIL
June 24, 2019

CC20190624-1
UNAPPROVED

A regular meeting of the Common Council of the City of Cedarburg, Wisconsin, was held on Monday, June 24, 2019, at City Hall, W63 N645 Washington Avenue, second floor, Council Chambers. Mayor O'Keefe called the meeting to order at 7:00 p.m.

Roll Call: Present - Mayor Michael O'Keefe, Council Members Sherry Bubnitz, Jack Arnett, Rick Verhaalen, Garan Chivinski, Patricia Thome and Rod Galbraith

Excused - Council Member Kristin Burkart

Also Present - City Administrator/Treasurer Christy Mertes, City Attorney Michael Herbrand, City Clerk Claire Woodall-Vogg, Police Chief Tom Frank, Fire Chief Jeffrey Vahsholtz, Director of Public Works and Engineering Tom Wiza, Assistant City Administrator/Parks, Recreation and Forestry Director Mikko Hilvo, Cedarburg Water Recycling Center Superintendent Eric Hackert, Lieutenant Mike McNerney, members of the Cedarburg Fire Department, members of the Cedarburg Police Department, interested citizens and news media

STATEMENT OF PUBLIC NOTICE

At Mayor O'Keefe's request, City Clerk Woodall-Vogg verified that notice of this meeting was provided to the public by forwarding the agenda to the City's official newspaper, the *News Graphic*, to all news media and citizens who requested copies, and by posting in accordance with the Wisconsin Open Meetings law.

APPROVAL OF MINUTES

Motion made by Council Member Thome, seconded by Council Member Chivinski, to approve the minutes of the June 10, 2019 meeting as presented. Motion carried without a negative vote with Council Member Burkart excused.

COMMENTS AND SUGGESTIONS FROM CITIZENS

Citizens present were welcomed and encouraged to provide their input during the citizen comment portion of the meeting. No comments or suggestions were received.

PRESENTATIONS

PRESENTATION OF THE 2018 FIRE DEPARTMENT ANNUAL REPORT

Fire Chief Vahsholtz presented the 2018 Cedarburg Fire Department Annual Report, highlighting the following accomplishments:

- In 2018, CFD updated their uniforms with new patches and a new logo on their polo shirts. The new patch, which incorporates rescue services, is more illustrative of the Department's work on a daily basis.
- 2018 was a record year for calls – 1,190 calls total.
- 270 calls for mutual aid were automatically dispatched through the EMD program for paramedic intercept; this number is inflated because of the automation and paramedics were returned if not actually needed.
- 4,791 hours of training were completed. Training is essential since CFD does not receive a lot of fire calls. CFD has exceeded the State requirement for training.
- The Explorer program had membership growth. In addition to learning about fire and EMS procedures, Explorers become involved in fundraising and learning money management, customer service, etc. because they have their own stand at Firemen's Park. It is an excellent service-learning opportunity for 14-18 year olds.
- Promotions & Recognition: Dustin Halyburton was promoted to dive team leader. CFD honorary active member, Ed Bublitz, received the highest award presented to a member, the Meritorious Award. CFD also received "community appreciation" and was recognized at Summer Sounds.
- 420 hours were devoted to public education and fire prevention. Chief Vahsholtz emphasized that Dustin Halyburton volunteers much of his own time (away from his full-time job) in order to accomplish this important public service.
- Over 1,000 semi-annual safety inspections were completed last year in the City of Cedarburg and over 150 in the Town of Cedarburg.
- The Department accomplished all of their set goals for 2018.
- Chief Vahsholtz emphasized that ultimately the recognition for such a successful year goes to the men and women of the CFD.

Council Member Thome noted the astounding family commitment to the CFD that becomes quite obvious when you attend the awards banquet. It is amazing and very much appreciated.

NEW BUSINESS

CONSIDER 2018 COMPLIANCE MAINTENANCE ANNUAL REPORT (CMAR) FOR THE WASTEWATER TREATMENT PLANT AND RESOLUTION NO. 2019-11 ACCEPTING THE REPORT; AND ACTION THEREON

Superintendent Hackert explained that the Compliance Maintenance Annual Report (CMAR) is a Department of Natural Resources (DNR) summary report used to determine the effectiveness of

the sewerage system to meet DNR permit limits and to indicate areas of the system that may need improvement. 2018 was another outstanding year with straight A's on the report.

CWRC continues to monitor and reduce the amount of phosphorous in the water. CWRC is constantly improving the collection systems, cleaning pipes, televising pipes, and replacing lift stations when needed to ensure that there are no overflows or backups.

Council Member Arnett asked if there are communities that do not get straight A's on the report. Superintendent Hackert said that there are certainly communities that are not receiving straight A's, especially in areas like collection systems. If a community has had a sewer overflow, points would be docked. If a community is below a C grade, they must operate under an action plan. Thankfully, by being well-funded and fully staffed, the CWRC has managed to continue performing at the highest level.

Motion made by Council Member Arnett, seconded by Council Member Chivinski, to adopt Resolution 2019-11 accepting the Compliance Maintenance Annual Report. Motion carried without a negative vote, with Council Member Burkart excused.

CONSIDER ORDINANCE 2019-10 ESTABLISHING A STOP SIGN FOR EASTBOUND TRAFFIC ON SANDHILL TRAILS AT THE INTERSECTION WITH BOBOLINK AVENUE; AND ACTION THEREON

Director Wiza explained that the center line of Bobolink Avenue is the boundary between the Village of Grafton and the City of Cedarburg. Recently, Grafton erected a stop sign for westbound Oak Street, which is opposite the City's Sandhills Trails. He is not certain why Grafton erected the stop sign, but sight distance considerations might have been a factor.

Cedarburg cannot have a yield sign for eastbound traffic and a stop sign for westbound traffic at this intersection, so staff has temporarily changed our yield sign to a stop sign. Staff and the Public Works and Sewerage Commission are recommending that the stop sign be made permanent by adding it to the Ordinance.

Motion made by Council Member Thome, seconded by Council Member Galbraith, to adopt Ordinance 2019-10 establishing a stop sign for eastbound traffic on Sandhill Trails at the intersection with Bobolink Avenue. Motion carried without a negative vote, with Council Member Burkart excused.

CONSIDER RECOMMENDATION OF POLICE CHIEF TO DENY NEW OPERATOR'S LICENSE APPLICATION OF MICHAEL J. MORALES; AND ACTION THEREON

Police Chief Frank explained that Mr. Morales applied with the City Clerk's office for an operator's license to serve fermented beverages and intoxicating liquors on June 7, 2019. Mr. Morales previously held an operator's license in Cedarburg, which the Council voted not to renew in 2016, due to a conviction for having sex with a child age 16 or older on multiple occasions.

Police Chief Frank continues to recommend denial of the application since Mr. Moralez's previous crimes involved supplying alcohol and marijuana to a minor.

Council Member Galbraith asked if Mr. Moralez is a registered sex offender. Police Chief Frank stated that he is not.

Motion made by Council Member Galbraith, seconded by Council Member Verhaalen, to accept the recommendation of Police Chief Frank and deny a new operator's license application of Michael J. Moralez. Motion passed without a negative vote, with Council Member Burkart excused.

CONSIDER ISSUANCE OF A TRANSIENT ENTERTAINMENT LICENSE TO RAINBOW VALLEY RIDES, INC. FOR THE OZAUKEE COUNTY FAIR ON JULY 31 (1:00 P.M. TO 11:00 P.M.), AUGUST 1, 2, & 3 (10:00 A.M. TO 11:00 P.M.), AND AUGUST 4, 2019 (10:00 A.M. TO 7:00 P.M.) AND THE REQUEST TO WAIVE THE REQUIREMENT FOR A CLEAN UP BOND AS REQUESTED BY AGRICULTURAL SOCIETY; AND ACTION THEREON

Motion made by Council Member Arnett, seconded by Council Member Chivinski, to issue a transient entertainment license to Rainbow Valley Rides, Inc. for the Ozaukee County Fair on July 31(1:00 p.m. to 11:00 p.m.), August 1, 2, & 3 (10:00 a.m. to 11:00 p.m.), and August 4, 2019 (10:00 a.m. to 7:00 p.m.) and to waive the requirement for a Clean Up Bond as requested by the Ozaukee County Agricultural Society. Motion carried without a negative vote, with Council Member Burkart excused.

CONSIDER MAYOR O'KEEFE'S APPOINTMENT OF JEFFREY M. ELLMAKER TO THE LANDMARKS COMMISSION; AND ACTION THEREON

Mayor O'Keefe explained that Commission Member Temmer tendered his resignation from the Landmarks Commission earlier this month because he has relocated to West Bend, Wisconsin. Mayor O'Keefe is recommending that the Council approve his appointment of Jeffrey M. Ellmaker to the Commission. Mr. Ellmaker is a Cedarburg native and teacher at Cedarburg High School.

Motion made by Council Member Thome, seconded by Council Member Chivinski, to approve Mayor O'Keefe's appointment of Jeffrey M. Ellmaker to the Landmarks Commission. Motion carried without a negative vote, with Council Member Burkart excused.

CONSIDER CONTRACT FOR AUDIT SERVICES WITH BAKER TILLY FOR 2019, 2020, 2021; AND ACTION THEREON

City Administrator/Treasurer Mertes explained that the service contract with Baker Tilly ended with the 2018 audit. In order to have a resource for accounting questions throughout the year, the City needs to contract with a firm. Baker Tilly's proposal includes a \$1,000 increase annually. She is recommending that the City stay with Baker Tilly for the sake of continuity. It has been a learning process for both parties over the past three years, and everyone is just now getting comfortable. Light and Water also uses Baker Tilly, which allows for more efficiency.

Motion made by Council Member Arnett, seconded by Council Member Thome, to accept the contract for audit services with Baker Tilly for 2019, 2020, and 2021. Motion carried without a negative vote, with Council Member Burkart excused.

CONSIDER RECOMMENDATION TO MAINTAIN CEDARBURG'S DISPATCH SERVICES; AND ACTION THEREON

Assistant Administrator/Parks, Recreation & Forestry Director Hilvo presented an overview of the four different options that the ad hoc Dispatch Review Committee considered, which are detailed in the Feasibility Study.

- Option 1: Move dispatch service to Ozaukee County Sheriff's Office (OZSO) and eliminate other services dispatchers currently provide.
 - In 2020, the City would see a total cost savings of \$531,028 with a \$116 decrease in taxes for a home valued at \$276,000. In future years, there would be a \$96.60 decrease in taxes for a home valued at \$276,000.
 - Asst. Administrator/Director Hilvo emphasized that this cost savings would also come with a loss of local control and a large loss of services provided. The City would also lose alarm monitoring fees.
- Option 2: Move dispatch services to OZSO but retain current staff and hire one position as public safety specialists to keep other services provided by dispatchers.
 - Total cost savings in 2020 would be \$89,500 in 2020 and then \$4,500 annually, which would result in a savings of \$19.60 for a home valued at \$276,000.
- Option 3: No change to dispatch services.
 - The current cost for dispatch services is \$96.60 in taxes for a home valued at \$276,000. If the budget was increased for the \$85,000 dispatch upgrades that must occur in 2020, a home valued at \$276,000 would see an increase of \$18.50.
- Option 4: Move dispatch services to OZSO but retain current staff (5) as public safety specialists to keep other services provided by current dispatchers. Do not hire an additional dispatcher.
 - Total cost savings to the City would be \$159,500 in 2020, with a decrease of \$35.10 for a home valued at \$276,000; \$74,500 savings in future years, which is a \$16.28 savings for a home valued at \$276,000.

After analyzing the options, the ad hoc Committee recommended to maintain Cedarburg's dispatch services. When interviewing other municipalities, Asst. Administrator/Director Hilvo said the conversations with West Bend, Germantown, and Hartford stood out. Hartford, specifically, spoke to the value of maintaining local control and making zero compromises when it came to service levels.

Asst. Administrator/Director Hilvo explained that the Ozaukee Sheriff would hire three additional dispatchers if Cedarburg consolidated. Cedarburg taxpayers with a home value of \$276,000 currently pay \$521.64 for all county services, 57% of that goes to the Sheriff's Department. Cedarburg taxpayers pay \$273.24 for Sheriff's Department services on a home

valued at \$276,000. Asst. Administrator/Director Hilvo was not able to break this number down further.

Council Member Arnett asked if the \$85,000 expense is basically a piece of equipment that must be purchased in order to keep dispatch operating. Police Chief Frank confirmed that it is a piece of equipment that must be upgraded.

A discussion between Police Chief Frank and the Council took place about how 911 calls are routed. If someone makes a 911 call on a landline, it comes directly to Cedarburg Police Dispatch. If it goes through a cell, it goes to the Sheriff's call center and is then rerouted to Cedarburg dispatch.

Council Member Arnett expressed concern over why the City of Cedarburg is covering the cost of this \$85,000 equipment when it would service both the City of Cedarburg and the Town of Cedarburg. He understands that the City charges the Town for calls, but wonders if we have ever increased those charges. City Administrator Mertes clarified that the City's agreement with the Town allows for an annual increase of 3% per year for the EMS charges. Mayor O'Keefe and Council Members Verhaalen, Arnett, and Chivinski were all in agreement that this conversation should be revisited when looking at the budget.

In answer to Council Member Bublitz's question, Fire Chief Vahsholtz and Police Chief Frank said that they think maintaining current dispatch services is the best option. Police Chief Frank emphasized that being able to decide police and fire procedures is very important, whether it is local control or a combined dispatch center in the future where the City is still able to have a seat at the table. Fire Chief Vahsholtz emphasized how much local control meant when speaking to other communities.

Council Member Bublitz asked if the City were to consolidate to County dispatch and something happened at a festival, would the interaction between dispatchers and responders go as well. Police Chief Frank stated that our dispatch center is more familiar with the community and has very high retention of staff, so the dispatchers are extremely experienced. He noted that Cedarburg has had major events in the past and dispatchers were able to handle the events. If the City gives up local control now, it would be very hard to start it up again in the future.

In response to Council Member Verhaalen's question, Police Chief Frank explained that if a call to 911 originates from a cell phone, it is received by OZSO dispatch and then transferred to Cedarburg, which takes about 5-10 seconds. Voiceover IP comes directly to Cedarburg's dispatch center, as do landline phone calls.

Mayor O'Keefe remarked that Cedarburg and Mequon are the only municipalities that are not dispatched through the County. Because there was a large capital expense on the horizon, it was time to explore the options so he assembled the ad hoc Dispatch Review Committee. He appreciates all of the Committee members and their work. The Mayor feels there are some advantages, but the cost savings do not seem accurate or realistic when you look at the whole picture and consider services that must be maintained such as staffing a front desk or having clerical staff. There is a uniqueness to Cedarburg with festivals and tourism increasing the

weekend population. Another advantage to local dispatch that would go away is the alarm monitoring that is instantaneous and important to business owners. Mayor O’Keefe is convinced that staying local is the way to go. He had a business owner make a good statement: “No one protects us like us.”

Council Member Verhaalen agrees that police and fire come first. When we make our budget, he emphasized that we need to remember that this is something we must include in the budget and there might be budget trimmings in other areas as a result.

Council Member Bublitz stated that the Cedarburg “bubble” has a lot to do with the fact that it is protected by our own Fire and Police Department. As a citizen, she does not want to give up other things, even if it means we need to add \$85,000 to the budget.

Council Member Thome stated that Council Member Burkart would like it noted that she is in favor of keeping dispatch with the City of Cedarburg.

Council Member Thome stated that Cedarburg is truly unique with the number of visitors coming to Cedarburg for festivals, the Fourth of July parade, Halloween, etc. Dispatchers instinctively can visualize where people are and have no second thoughts, which is very valuable and important.

Council Member Galbraith stated that many of the things talked about as being unique to the City are exactly the reason why the Council should consider one of two things: either consolidating dispatch or increasing the number of dispatchers available. It is during these large events when 1-2 dispatcher capability is going to fail. Events of 25,000-30,000 people can overwhelm a communication center if there is an emergency such as an active shooter or a major catastrophe at a festival. A rebuttal to the report could be prepared by an objective consultant and counter many of the arguments made in favor of keeping dispatch. He urged the Council to look at it from a much deeper, objective perspective. If the County needs to hire three dispatchers, we are left with three who could potentially continue the daytime duties. The Committee did not perform a time study to see if this was feasible, though.

Council Member Arnett has not heard that this is an area where residents would want tax savings. Consolidation will likely happen someday, but he stated that today is not that day.

Council Member Chivinski said that much of what Council Member Galbraith said is valid and informed. Council Member Galbraith is speaking with the Community’s interest at heart. He stated that the Cedarburg “bubble” exists four exits from one of the most dangerous cities in the nation, and we have no idea when it will intrude on our community. The City has an elegant system of mutual cooperation built up over a very long time. Once it is disbanded, it will never be able to put it back together again. The Council should look ahead to the future, especially where technology is concerned as no one has an idea of what this will look like in five years. There is no reason to give away this control prematurely, though.

Mayor O’Keefe clarified that the Council is acting upon the recommendation of the Committee to remain with local control of dispatch. Based on this recommendation, the equipment replacement will be in the 2020 budget.

Motion made by Council Member Arnett, seconded by Council Member Thome, to accept the ad hoc Dispatch Review Committee's recommendation and maintain Cedarburg's dispatch services. The motion carried with Council Members Bublit, Arnett, Verhaalen, Chivinski and Thome voting in favor, Council Member Galbraith opposed and Council Member Burkart excused.

CONSIDER LICENSE/PERMIT APPLICATIONS; AND ACTION THEREON

Motion made by Council Member Galbraith, seconded by Council Member Verhaalen, to approve new Operator License applications for the period ending June 30, 2019 for: Collin J. Madison, Kristine R. Raymond, and Beverly A. Seidl. Motion carried without a negative vote, with Council Member Burkart excused.

Motion made by Council Member Galbraith, seconded by Council Member Arnett to approve new Operator License applications for the period ending June 30, 2020 for:

Nathalie D. Arendt
Gary Enos
Susan E. Hoppe

Erin C. Martin
Jeremy J. Schultz
Madeline M. Tank

Donald M. Tomczyk

Motion carried without a negative vote, with Council Member Burkart excused.

Motion made by Council Member Galbraith, seconded by Council Member Thome, to approve of renewal Operator License applications for the period ending June 30, 2020 for:

Nicole M. Ansay
Brett C. Aston
Kathleen S. Benson
Evan N. Bray
Daniel A. Brisley
Mark S. Brock
Dawn M. Brooks
David J. Burnside
Angela M. Bushee

Tricia A. Dooley
LeRoy C. Haeuser
Lori A. Haeuser
Daryl M. Kranich
Justyn J. Krueger
Neal C. Maciejewski
Robert M. Nash
Sharon L. Nelson
Sara K. Newhauser

Maureen M. Peck
Sarah F. Prasser
Dawn M. Priddy
Melissa M. Radtke
Ronald H. Reimer
Sheridan P. Riley
Richard J. Roden
Cristian A. Tyrpak

Motion carried without a negative vote, with Council Member Burkart excused.

CONSIDER PAYMENT OF BILLS DATED 6/7/19 THROUGH 6/17/19, TRANSFERS FOR THE PERIOD 6/7/19 THROUGH 6/21/19; AND PAYROLL FOR THE PERIOD 6/8/19 THROUGH 6/21/19; AND ACTION THEREON

Motion by Council Member Thome, seconded by Council Member Arnett, to approve payment of bills dated 6/7/19 through 6/17/19, transfers for the period 6/7/19 through 6/21/19, and payroll for the period 6/8/19 through 6/21/19. Motion carried without a negative vote, with Council Member Burkart excused.

ADMINISTRATOR'S REPORT

Administrator/Treasurer Mertes was at a Wisconsin City/County Management Association (WCMA) conference last week and ran into Clint Gridley, former Administrator for Cedarburg. He pointed out to her that she is now the longest standing Administrator of the City.

COMMENTS AND SUGGESTIONS FROM CITIZENS – None

COMMENTS & ANNOUNCEMENTS BY COUNCIL MEMBERS

Council Member Thome appreciated that the Council spent the time examining the consolidation opportunity.

Council Member Arnett congratulated the volunteers and staff at Festivals for another wonderful event this past weekend at Strawberry Festival.

Council Member Verhaalen announced that he just received word that Jack Friess has retired after over 40 years of coaching baseball in Cedarburg.

MAYOR'S REPORT

Mayor O'Keefe recommended at the June 10 Common Council meeting that water fluoridation be an agenda item at a future Council meeting. He announced that after speaking to the State and staff of the Light & Water Utility, he is retracting that previous recommendation. The Wisconsin Department of Health, Wisconsin Department of Natural Resources, Center for Disease Control, Environmental Protection Agency, American Medical Association, and American Dental Association all agree on the addition of fluoride to the water at our current levels is good practice. Any further discussion of the matter would be counter-productive.

ADJOURNEMENT

Motion made by Council Member Arnett, seconded by Council Member Bublitz, to adjourn the meeting at 8:29 p.m. Motion passed without a negative vote, with Council Member Burkart excused.

Claire Woodall-Vogg
City Clerk

CITY OF CEDARBURG

MEETING DATE: July 8, 2019

ITEM NO: 9.A.

TITLE: Consider award of contract for preliminary engineering services associated with the future Highway 60 Business Park development; and action thereon.

ISSUE SUMMARY: The City had completed preliminary engineering studies on the Highway 60 Business Park back in 2006 but the project was indefinitely postponed due to a downturn in the economy. Over the years the City has worked with private developers to extend utilities to serve the highway 60 corridor, and we are at a point where it would make sense to formally update the construction cost estimate for a potential business park development.

Ruekert and Mielke, the firm who completed the previous business park studies, has submitted a proposal to prepare an updated construction cost estimate along with a wetland delineation. The wetland delineation would help pin down development yield, which is critical in evaluating the viability of a TIF District.

STAFF RECOMMENDATION: Staff recommends retaining Ruekert & Mielke to complete the cost estimate and wetland delineation.

BOARD, COMMISSION, OR COMMITTEE RECOMMENDATION: N/A

BUDGETARY IMPACT: \$10,500 for the construction cost estimate, and \$16,650 to complete a wetland delineation of approximately 116 acres. (\$5,660 allocated to former Kohlwey parcel).

ATTACHMENTS: Ruekert & Mielke engineering proposal

INITIATED/REQUESTED BY: Tom Wiza

FOR MORE INFORMATION CONTACT: Tom Wiza 262-375-7610
Christy Mertes 262-375-7600

W233 N2080 Ridgeview Parkway • Waukesha, WI 53188-1020 • Tel. (262) 542-5733

June 25, 2019

Mr. Thomas A. Wiza, P.E.
Director of Engineering & Public Works
City of Cedarburg
W63 N645 Washington Avenue
Cedarburg, WI 53012-0049

Re: STH 60 Business Park
Project Estimate and Wetland Delineation Proposal

Dear Mr. Wiza:

Thank you for coordinating our meeting on June 12, 2019 to discuss the proposed STH 60 Business Park. It was a pleasure to meet you and to get acquainted with this project that has been contemplated for many years. As you indicated this project may be moving forward because of a renewed development interest in the land. The location and approximate boundary of the Park is shown on the attached location exhibit. The boundary includes two parcels of land. One parcel owned by the City is approximately 59 acres and is adjacent to STH 60. The second parcel owned by the Baemann Family Trust is approximately 57 acres and is adjacent to Washington Avenue. The second parcel is included because the potential proposed street pattern would connect to Hilltop Drive to complete a loop and the additional acreage may be necessary to provide positive cash flow for a potential Tax Increment District (TID). The next step in this project is to determine whether a TID is a feasible approach to moving forward.

Ruekert & Mielke, Inc. (R/M) is pleased to submit a proposal for professional services to develop a cost estimate of the project that can be used in the pro forma calculations to be completed by Ehlers. The project cost estimate will include the improvement elements we discussed during our meeting as well as other appropriate soft and construction costs we believe will be necessary to complete the project. Our scope includes gathering relevant information, preparing a preliminary project cost estimate, providing a copy to the City for review, attendance at a meeting with City staff to discuss any review comments and finalizing the cost estimate. We propose to complete the cost estimating tasks for a lump sum fee of \$10,500.

During our meeting we discussed the need to determine a realistic number of developable acres within the project area. We have conducted a desktop review of the potential environmental corridors within the project site. A copy of an image taken from the DNR's Water Surface Data Viewer website is also attached. The image shows some areas where wetlands are already known to exist (areas outlined in orange) and several more areas where wetlands may exist (areas outlined

~ Cedarburg City 36-10005 STH 60 Business Park > 100 Feasibility Study > Proposal > Wiza-20190625-STH 60 Business Park Project Estimate and Wetland Delineation Proposal.docx~

Mr. Thomas Wiza

Re: STH 60 Business Park – Project Estimate and Wetland Delineation Proposal

June 25, 2019

Page 2

in purple). Depending upon how much of the potential wetland areas are actually wetlands, a significant portion of the properties may become undevelopable. Since the number of developable acres is critical to the pro forma calculations, we recommend conducting a wetland delineation. A delineation can only be done during the growing season, which typically extends from April 1st to October 1st. The delineation would be valid for 5 years. For these reasons we recommend the delineation be done now. A wetland delineation would include background research, a crop slide, a field delineation of approximately 116 acres, survey of wetland boundary flags, confirmation of the delineation by DNR and preparation of a delineation report. We propose to complete the wetland delineation tasks for a not to exceed fee of \$16,650.

We are prepared to begin work upon your acceptance of this proposal and authorization to proceed. The above described professional services will be provided to you in accordance with the attached two page **RM Standard Terms & Conditions (Engineering)** dated June 17, 2014, which are made part of this proposal by reference.

If you have any questions or comments, please feel free to contact myself or Joe Eberle.

Very truly yours,

RUEKERT & MIELKE, INC.



Anthony D. Petersen, P.E. (WI, IA)
Senior Project Manager
apetersen@ruekert-mielke.com

ADP:adp
Enclosures

cc: Joseph W. Eberle, P.E., Ruekert & Mielke, Inc.
File

A. Standards of Performance

The standard of care for all professional engineering and related services performed or furnished by Engineer under this Agreement will be the care and skill ordinarily used by members of the subject profession practicing under similar circumstances at the same time and in the same locality. Engineer makes no warranties, express or implied, under this Agreement or otherwise, in connection with any services performed or furnished by Engineer.

B. Authorized Representative

With the execution of this Agreement, Engineer and Owner shall designate specific individuals to act as Engineer's and Owner's representatives with respect to the services to be performed or furnished by Engineer and duties and responsibilities of Owner under this Agreement. Such individuals shall have authority to transmit instructions, receive information, and render decisions relative to the Assignment on behalf of the respective party whom the individual represents.

C. Payments to Engineer

Invoices will be prepared in accordance with Engineer's standard invoicing practices and will be submitted to Owner by Engineer monthly, unless otherwise agreed. Invoices are due and payable within 30 days of receipt. If Owner fails to make any payment due Engineer for services and expenses within 30 days after receipt of Engineer's invoice therefore, the amounts due Engineer will be increased at the rate of 1.0% per month (or the maximum rate of interest permitted by law, if less) from said thirtieth day. In addition, Engineer may, after giving seven days written notice to Owner, suspend services under this Agreement until Engineer has been paid in full all amounts due for services, expenses, and other related charges.

D. Ownership and Reuse of Documents

All documents prepared or furnished by Engineer pursuant to this Agreement are instruments of service, and Engineer shall retain an ownership and property interest therein (including the copyright and the right of reuse at the discretion of the Engineer) whether or not the Project is completed. Engineer grants Owner a limited license to use the documents on the Project, extensions of the Project, and for related uses of the Owner, subject to receipt by Engineer of full payment due and owing for all services relating to preparation of the documents. Such limited license shall not create any rights in third parties. Reuse of any documents pertaining to this Agreement by Owner shall be at Owner's sole risk; and Owner agrees to indemnify, defend, and hold Engineer harmless from all claims, damages, and expenses including reasonable attorney's fees arising out of such reuse of documents by Owner or by others acting through Owner.

E. Construction Review

Engineer will observe the work as agreed to for general compliance with the construction documents. Engineer shall not at any time supervise, direct, control, or have authority over any contractor's work, nor shall Engineer have authority over or be responsible for the means, methods, techniques, sequences, or procedures of construction selected or used by any contractor, or the safety precautions and programs incident thereto, for security or safety at the Project site, nor for any failure of a contractor to comply with Laws and Regulations applicable to that contractor's furnishing and performing of its work. Engineer shall not be responsible for the acts or omissions of any contractor. Engineer has no stop work authority.

F. Environmental

Engineer assumes no liability for the detection or removal of any hazardous substances found at or adjacent to the Project site.

G. Owner Provided Information

Engineer shall have the right to rely on the accuracy of any information provided by Owner. Engineer will not review this information for accuracy.

H. Permits and Approvals

It is the responsibility of the Owner to obtain all necessary permits and approvals for the Project. Engineer will assist the Owner in obtaining permits and approvals as mutually agreed to in writing.

I. Access

Owner shall arrange for safe access to and make all provisions for Engineer and Engineer's consultants to enter upon public and private property as required for Engineer to perform services under this Agreement.

J. Limit of Liability

To the fullest extent permitted by law, the total liability, in the aggregate, of Engineer and Engineer's officers, directors, partners, employees, agents, and consultants, or any of them to Owner and anyone claiming by, through, or under Owner, for any and all injuries, losses, damages and expenses, whatsoever arising out of, resulting from, or in any way related to this Agreement from any cause or causes including but not limited to the negligence, professional errors or omissions, strict liability or breach of contract or warranty, express or implied, of Engineer or Engineer's officers, directors, partners, employees, agents, and consultants, or any of them, shall not exceed the total amount of \$2,000,000.

K. Insurance

Engineer will maintain insurance coverage for Workers' Compensation, General Liability, and Automobile Liability and will provide certificates of insurance to Owner upon request.

L. Termination of Contract

Either party may at any time terminate this Agreement with 7 days written notice for cause in the event of substantial failure by the other party to perform in accordance with the terms hereof through no fault of the terminating party. Owner may terminate this Agreement for convenience with 30 days written notice, or the Project may be suspended by Owner with 30 days written notice. In the event of suspension or cancellation for convenience by Owner, Owner shall pay to Engineer all amounts owing to Engineer under this Agreement, for all work performed up to the effective date of notice.

M. Indemnification and Allocation of Risk

1. To the fullest extent permitted by law, Engineer shall indemnify and hold harmless Owner, Owner's officers, directors, partners, and employees from and against costs, losses, and damages (including but not limited to reasonable fees and charges of engineers, architects, attorneys, and other professionals, and reasonable court or arbitration or other dispute resolution costs) caused solely by the negligent acts or omissions of Engineer or Engineer's officers, directors, partners, employees, and consultants in the performance of Engineer's services under this Agreement.

2. To the fullest extent permitted by law, Owner shall indemnify and hold harmless Engineer, Engineer's officers, directors, partners, employees, and consultants from and against costs, losses, and damages (including but not limited to reasonable fees and charges of engineers, architects, attorneys, and other professionals, and reasonable court or arbitration or other dispute resolution costs) caused solely by the negligent acts or omissions of Owner or Owner's officers, directors, partners, employees, and consultants with respect to this Agreement.

3. To the fullest extent permitted by law, Engineer's total liability to Owner and anyone claiming by, through, or under Owner for any injuries, losses, damages and expenses caused in part by the negligence of Engineer and in part by the negligence of Owner or any other negligent entity or individual, shall not exceed the percentage share that Engineer's negligence bears to the total negligence of Owner, Engineer, and all other negligent entities and individuals.

4. The indemnification provision of paragraph M.1. is subject to and limited by the provisions agreed to by Owner and Engineer in paragraph J. "Limit of Liability," of this Agreement.

N. Independent Contractor

All duties and responsibilities undertaken pursuant to this Agreement will be for the sole and exclusive benefit of Owner and Engineer and not for the benefit of any other party. Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either Owner or the Engineer. Engineer's services under this Agreement are being performed solely for the Owner's benefit, and no other entity shall have any claim against Engineer because of this Agreement or the performance or nonperformance of services hereunder. Owner agrees to include a provision in all contracts with contractors and other entities involved in this Project to carry out the intent of this paragraph.

O. Force Majure

Engineer shall not be liable for any loss or damage due to failure or delay in rendering any service called for under this Agreement resulting from any cause beyond Engineer's reasonable control.

P. Severability and Waiver of Provisions

Any provision or part of the Agreement held to be void or unenforceable under any Laws or Regulations shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon Owner and Engineer, who agree that the Agreement shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the stricken provision. Non-enforcement of any provision by either party shall not constitute a waiver of that provision, nor shall it affect the enforceability of that provision or of the remainder of this Agreement.

Q. Dispute Resolution

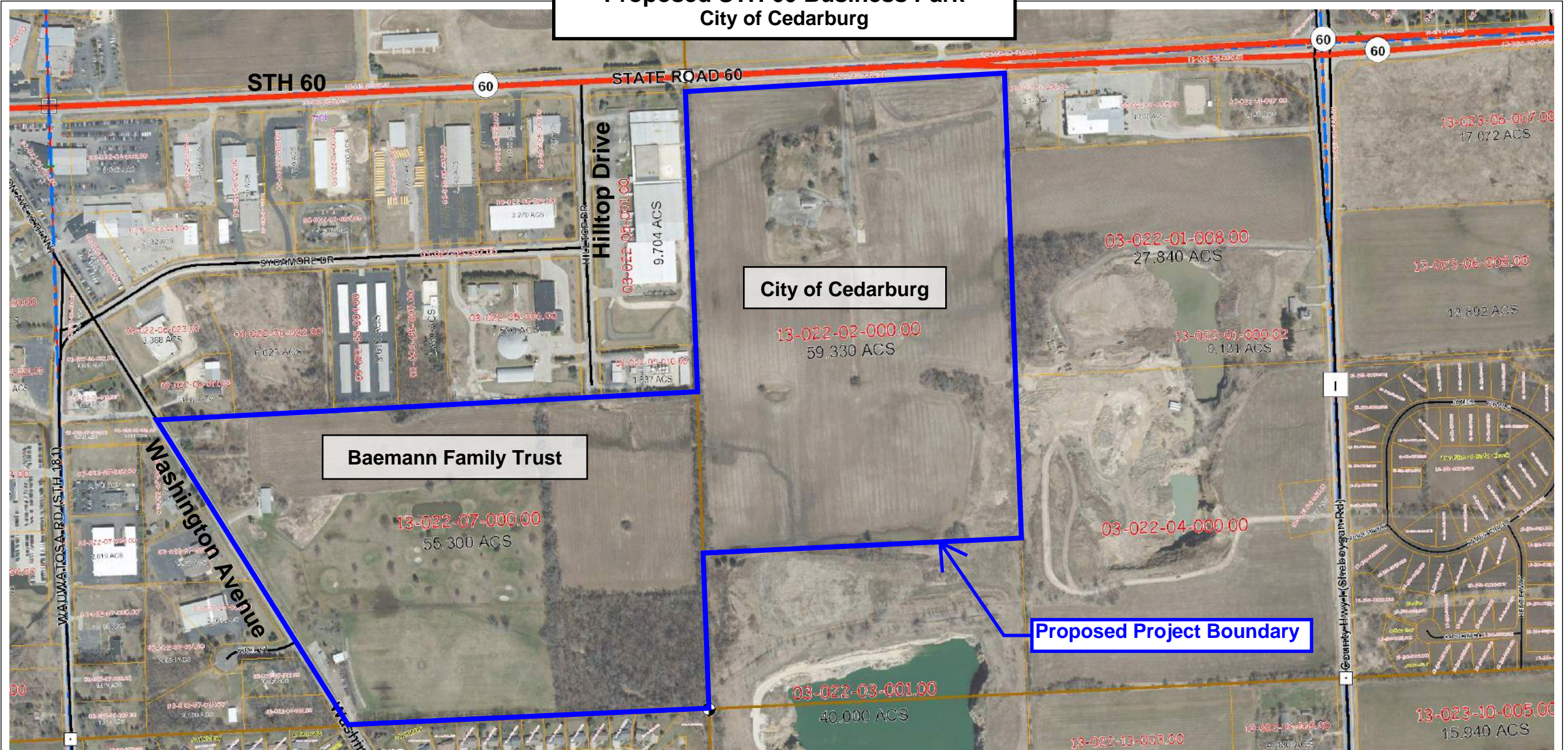
Owner and Engineer agree that they shall first submit any and all unsettled claims, counterclaims, disputes, and other matters in questions between them arising out or relating to this Agreement or the breach thereof ("disputes") to mediation as a condition precedent to litigation.

R. Public Records

Engineer agrees to comply with the requirements of Wisconsin Statutes Sections 19.32 to 19.39 and Sections 19.81 to 19.98 – Wisconsin Public Records Law and Open Meetings Law.

END OF DOCUMENT

Proposed STH 60 Business Park City of Cedarburg



Ozaukee County GIS

DISCLAIMER: Ozaukee County does not guarantee the accuracy of the material contained here in and is not responsible for any misuse or misrepresentation of this information or its derivatives.

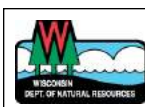


SCALE: 1 = 500'

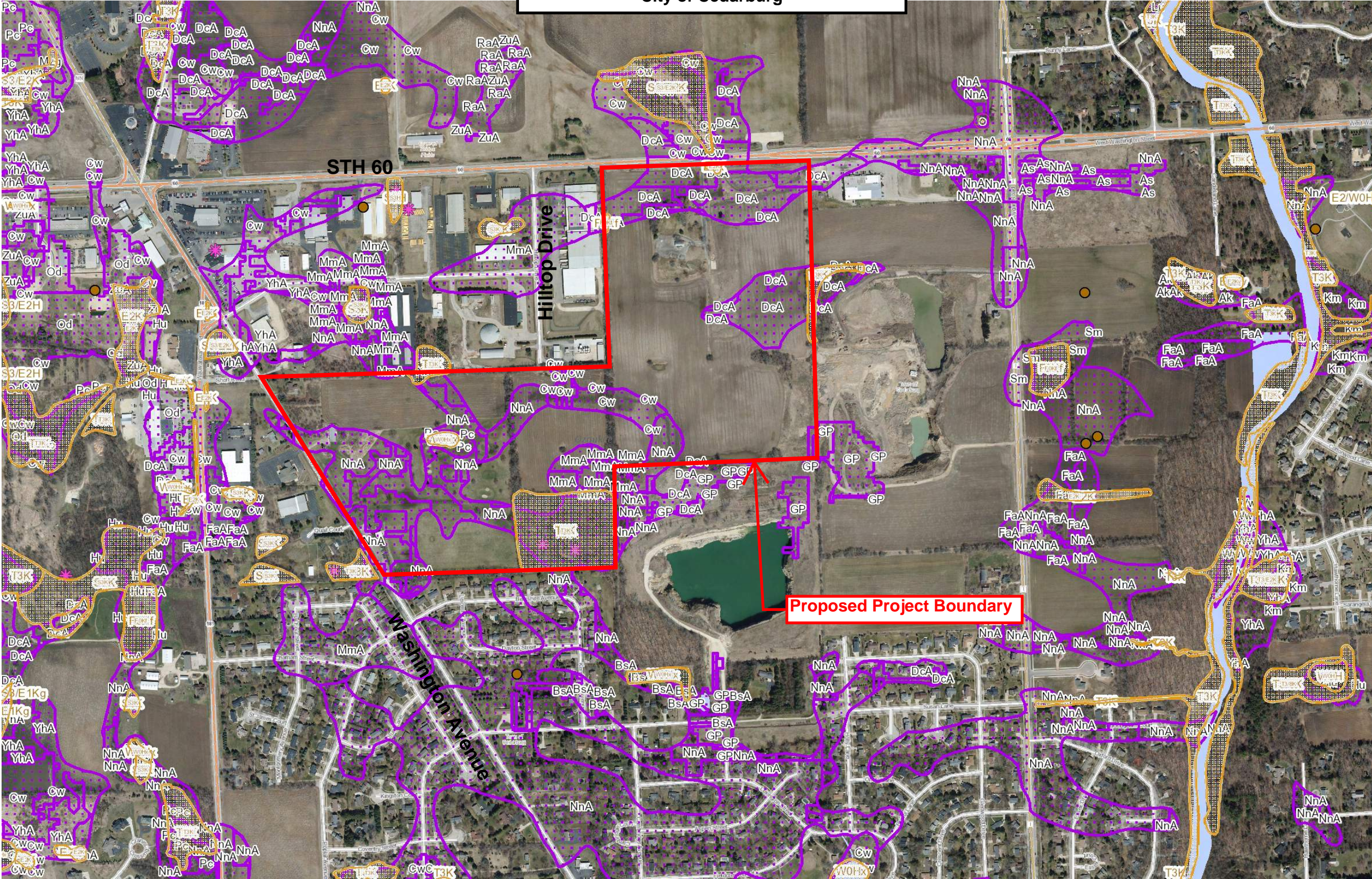


Ozaukee County
121 W Main St
P.O. Box 994
Port Washington WI 53074
262-284-9411

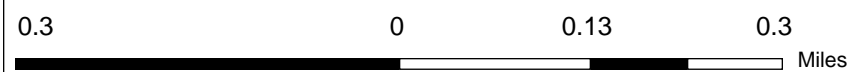
Print Date: 6/24/2019



Proposed STH 60 Business Park City of Cedarburg



- ### Legend
- PNW-ASNRI Sensitive Areas of Lakes
 - PNW-ASNRI Wild and Scenic Rivers
 - PNW-ASNRI Outstanding and Exceptional Streams
 - PNW-ASNRI Trout Streams
 - PNW-ASNRI Wild Rice Streams
 - PNW-ASNRI Outstanding and Exceptional Lakes
 - PNW-ASNRI Special Area Management Pla Streams
 - PNW-ASNRI Special Wetlands Inventory St Streams
 - PNW-ASNRI Coastal Wisconsin Wetlands Streams
 - PNW-ASNRI Special Area Management Pla Areas
 - PNW-ASNRI Special Wetlands Inventory St Areas
 - PNW-ASNRI Coastal Wisconsin Wetlands A
 - PNW-ASNRI Wild Rice Areas
 - PNW-ASNRI Trout Spring Ponds
 - PNW-ASNRI State Natural Areas
 - PNW-PRF Other Public Rights Features
 - PNW Musky Streams
 - PNW Sturgeon Streams
 - PNW Musky Areas
 - PNW Sturgeon Areas
 - PNW Walleye Areas
 - PNW Lakes Less Than 50 Acres
 - Waterway and Wetland Alterations
 - Wetland Class Points
 - Dammed pond
 - Excavated pond
 - Filled excavated pond
 - Filled/drained wetland
 - Wetland too small to delineate
 - Filled Points
 - Wetland Class Areas
 - Wetland
 - Upland
 - Filled Areas
 - Wetland Class Points
 - Dammed pond
 - Excavated pond
 - Filled excavated pond
 - Filled/drained wetland



NAD_1983_HARN_Wisconsin_TM


1:7,920

DISCLAIMER: The information shown on these maps has been obtained from various sources, and are of varying age, reliability and resolution. These maps are not intended to be used for navigation, nor are these maps an authoritative source of information about legal land ownership or public access. No warranty, expressed or implied, is made regarding accuracy, applicability for a particular use, completeness, or legality of the information depicted on this map. For more information, see the DNR Legal Notices web page: <http://dnr.wi.gov/legal/>

Notes

Cedarburg Police

Memo

To: Mayor O'Keefe and Cedarburg Common Council
From: Thomas J. Frank, Chief of Police 
Date: June 28, 2019
Re: Recommendation to deny application for operator's license to serve fermented malt beverages and intoxication liquors

It is my recommendation to deny the license application submitted by Craig E Lowermilk, [REDACTED] based on his arrest and conviction record.

Mr. Lowermilk was recently arrested for a 3rd offense operating while intoxicated in December of 2018. This is a criminal misdemeanor conviction.

His previous arrests and convictions for operating while intoxicated were in 2004 and 1995.

CITY OF CEDARBURG

MEETING DATE: July 8, 2019

ITEM NO: 9.C.

TITLE: Consider recommendation of Personnel Committee regarding an additional Deferred Compensation Plan; and action thereon

ISSUE SUMMARY: The Wisconsin Deferred Compensation Plan (WDC) is offered through the Employee Trust Fund (ETF) which also administers the City's pension plan. The Light & Water staff has requested the City add this plan as an option for employees. It does not cost the City any money, all contributions are made by the employees. Currently 39 employees take advantage of the other two plans offered by the City.

STAFF RECOMMENDATION: N/A

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION: Personnel Committee, July 8, 2019

BUDGETARY IMPACT: None

ATTACHMENTS: WDC fact sheet

INITIATED/REQUESTED BY: Dale Lythjohan, L&W General Manager

FOR MORE INFORMATION CONTACT: City Administrator/Treasurer Christy Mertes, 375-7606 or General Manager Lythjohan at 375-7650



State of Wisconsin
**Wisconsin Deferred
Compensation Program**
Fact Sheet

As of December 31, 2018

The Wisconsin Deferred Compensation Program (WDC) is a supplemental retirement savings program authorized under Section 457 of the Internal Revenue Code (IRC). The WDC was created by Wisconsin Laws of 1981 Chapter 187 and established in 1982 for state employees. It has been available to local employers since 1985.

Program Administration

The Department of Employee Trust Funds and the Deferred Compensation Board (Board) have statutory authority for program administration and oversight. The Board contracts for administrative services (marketing, record keeping, daily program administration) through a competitive bid process. Empower Retirement is under contract to provide these services through November 30, 2022.

The Board selects the investment options offered by the WDC and contracts directly with investment providers. The Board annually reviews the performance of the investment options offered to determine if they continue to meet established performance benchmarks. Options that are determined to be no longer acceptable may be removed from the WDC and new options may be added at any time.

Features

Maximum Deferral - Section 457 plan participants may contribute 100% of taxable income to their accounts, up to a federal maximum that is adjusted annually. In 2018, this maximum was \$18,500. Note: This amount was raised to \$19,000 for 2019. Participants over age 50 are eligible to contribute an additional \$6,000 annually. The maximum limit for federal income tax purposes may be periodically increased (in \$500 increments) for cost of living adjustments tied to the consumer price index. Participants within three years of normal retirement age in 2019 who under-contributed in prior years may also be eligible to contribute an additional \$19,000 annually.

Account Flexibility - The WDC allows participants to:

- Change the amount of their deferrals at any time.
- Save by deferring traditional pre-tax or Roth (post-tax) dollars.
- Redirect deferrals to other investment options offered by the WDC without restriction.
- Exchange existing account balances from one option to another (subject to the excessive trading policy).
- Elect to use the asset allocation service to provide automatic rebalancing of a participant's account balance based on an established asset allocation model.
- Elect to use the WDC's managed accounts service (additional separate fee applies).

Portability - Dollars from a traditional IRA, a 401(k) and a 403(b) can be rolled into the WDC, and amounts distributed from the WDC, can roll into a traditional IRA, a 401(k) and a 403(b) plan. Dollars rolled out of the WDC are subject to the tax rules of the new plan.

Participant Services - WDC representatives in Wisconsin are available to assist participants between 7:00 a.m. and 7:00 p.m. every workday of the year. Both participants and employers may call contact WDC at 1-877-457-9327 (toll-free).

An automated voice response system is available for participants to obtain account information and execute transactions. The WDC's website at www.wdc457.org offers program information, access to personal account data and execution of transactions online. Distribution of an itemized participant statement and newsletter occurs within 15 days of the end of each quarter.

Distribution Options - At termination of employment, participants may defer receiving distributions from their account up to age 70½. Distribution options available include lump sum payments, partial lump sum payments and periodic payments.

WDC Program Costs

Participant fees provide the primary source of funding for program administration. State funds are not used for the administration of the WDC. Certain contracts with investment providers have been negotiated to include specific reimbursements to participants investing in those options. The Board annually reviews administrative revenues and expenses and adjusts participant fees as necessary. As of January 1, 2017, annual participant fees were:

| If participant balance is between: | Monthly fee deducted: | Equals total annual fee of: |
|------------------------------------|-----------------------|-----------------------------|
| \$0 to \$5,000 | \$0.00 | \$0.00 |
| \$5,001 to \$25,000 | \$1.00 | \$12.00 |
| \$25,001 to \$50,000 | \$3.00 | \$36.00 |
| \$50,001 to \$100,000 | \$6.00 | \$72.00 |
| \$100,001 to \$150,000 | \$8.00 | \$96.00 |
| \$150,001 to \$250,000 | \$11.00 | \$132.00 |
| Over \$250,000 | \$16.50 | \$198.00 |

Statistics as of December 31, 2018

- 932 local government and school district employers (from approximately 1,400 eligible) have elected to offer the WDC to their employees.
- 66,153 public employees participate in the WDC. 38,556 are state employees and 27,597 are employees of local and school district employers.
- The WDC offered 6 target date (asset allocation) funds and 17 options in the core investment spectrum in 2018. Participants may have an account with one or more of the available options. Participants also have access to a managed accounts service and thousands of mutual fund choices through the Schwab Personal Choice Retirement Account (PCRA), the WDC's self-directed option.

| Investment Option | Number of Participant Accounts | Total Assets |
|--|--------------------------------|------------------------|
| Stable Value | 25,022 | 665,617,520 |
| FDIC Bank Option | 9,869 | 128,865,515 |
| American Funds Europacific Fund - Class R6 | 15,445 | 146,615,656 |
| BlackRock EAFE Equity Index | 19,497 | 153,093,008 |
| T. Rowe Price Instl Mid Cap Equity Growth | 21,239 | 465,863,329 |
| BlackRock Mid Cap Equity Index | 30,293 | 181,217,181 |
| Vanguard Instl Trgt Retire 2015 | 2,971 | 109,893,018 |
| Vanguard Instl Trgt Retire 2025 | 6,553 | 228,779,693 |
| Vanguard Target Retirement 2035 | 6,717 | 155,243,866 |
| Vanguard Instl Trgt Retire 2045 | 6,239 | 89,508,089 |
| Vanguard Instl Trgt Retire 2055 | 3,567 | 25,088,946 |
| Vanguard Instl Trgt Retire Inc | 1,802 | 47,748,271 |
| Calvert Social Investment - Equity Portfolio | 3,032 | 50,456,401 |
| American Beacon Bridgeway Large Cap | 14,233 | 22,047,485 |
| Fidelity Contrafund | 32,040 | 637,538,417 |
| Vanguard Institutional Index Fund Plus | 27,254 | 486,161,275 |
| Vanguard Wellington Fund Admiral | 24,313 | 440,285,565 |
| BlackRock U.S. Debt Index | 17,489 | 183,089,746 |
| Federated US Gov't Securities 2-5 Yr | 5,923 | 31,640,511 |
| Vanguard Long-Term Investment Grade Fund Admiral | 16,257 | 129,377,539 |
| BlackRock Russell 2000 Index | 13,917 | 68,346,092 |
| DFA US Micro Cap | 17,941 | 208,008,339 |
| Vanguard Admiral Treasury Money Market | 6,532 | 33,249,082 |
| Personal Choice Retirement Accounts - Charles Schwab | 556 | 60,265,872 |
| Total | *328,701 | \$4,748,000,416 |

* The total number of participant accounts exceeds the number of participants, as participants may invest in more than one investment option. The average number of investment options per participant is approximately 4.6.

CITY OF CEDARBURG
TRANSFER LIST
6/24/19-7/5/19

| Date | Amount | Transfer to |
|-----------------------|---------------------|---|
| PWSB CHECKING ACCOUNT | | |
| 6/25/2019 | \$38,404.52 | Light & Water-May charges |
| 7/1/2019 | \$72,365.78 | WRS-May remittance |
| 7/1/2019 | \$859.08 | Aflac-June premiums |
| 7/2/2019 | \$236,000.00 | PWSB Payroll |
| 7/3/2019 | \$6,403.31 | Health Savings Accounts-contributions for 6/16/19-6/29/19 |
| 7/3/2019 | \$2,266.93 | ICMA-contributions for 6/16/19-6/29/19 |
| 7/3/2019 | \$3,916.21 | North Shore Bank-contributions for 6/16/19-6/29/19 |
| 7/3/2019 | \$467.50 | Police Association-contributions for 6/16/19-6/29/19 |
| 7/3/2019 | \$1,263.21 | State of Wisconsin-child support payment |
| 7/3/2019 | \$81,843.20 | WCA-July health insurance premiums |
| 7/3/2019 | \$6,034.82 | MetLife-July dental insurance premiums |
| 7/3/2019 | \$547.20 | Superior Vision-July vision insurance premiums |
| 7/3/2019 | \$3,165.20 | Minnesota Life-September life insurance premiums |
| | <u>\$453,536.96</u> | |

| | | |
|-------------------------------|--------------------|-----------------------------|
| PWSB PAYROLL CHECKING ACCOUNT | | |
| 7/5/2019 | \$169,785.01 | Payroll for 6/16/19-6/29/19 |
| 7/5/2019 | <u>\$66,595.32</u> | Payroll for 6/16/19-6/29/19 |
| | \$236,380.33 | |

| | | |
|---------------------------|----------------|---------------|
| PWSB MONEY MARKET ACCOUNT | | |
| 7/3/2019 | \$1,000,000.00 | PWSB Checking |

| | | |
|------------|--------------|---------------|
| STATE POOL | | |
| 6/24/2019 | \$200,000.00 | PWSB Checking |

CITY OF CEDARBURG

*Check Detail Register©

07/02/19 3:27 PM

Page 1

JUNE 2019

| | | | Check Amt | Invoice | Comment |
|-----------------------------|---|-----------|---|------------|--|
| 111300 PWSB Checking | | | | | |
| Paid Chk# | 032119 | 6/21/2019 | A LYNEIS ELECTRIC LLC | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$117.76 | 5742 | PARKS-REPAIR |
| G 400-212000 | ACCOUNTS PAYABLE | | \$478.80 | 5743 | PARKS-WILLOWBROOK PARK |
| | Total A LYNEIS ELECTRIC LLC | | \$596.56 | | |
| Paid Chk# | 032120 | 6/21/2019 | AIRGAS USA LLC | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$25.42 | 9962175866 | DPW-CYLINDER RENTAL |
| | Total AIRGAS USA LLC | | \$25.42 | | |
| Paid Chk# | 032121 | 6/21/2019 | ASSOCIATED BENEFIT & RISK CON. | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$1,916.00 | 17144 | TREAS-JULY CONSULTING |
| | Total ASSOCIATED BENEFIT & RISK CON. | | \$1,916.00 | | |
| Paid Chk# | 032122 | 6/21/2019 | AURORA HEALTH CARE | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$48.00 | 520023 | CLERK-DRUG SCREEN |
| G 100-212000 | ACCOUNTS PAYABLE | | \$48.00 | 520023 | ENG-DRUG SCREEN |
| | Total AURORA HEALTH CARE | | \$96.00 | | |
| Paid Chk# | 032123 | 6/21/2019 | BAKER & TAYLOR BOOKS | | |
| G 260-212000 | ACCOUNTS PAYABLE | | \$31.00 | 2034582260 | LIBR-FRIENDS DONATION |
| G 260-212000 | ACCOUNTS PAYABLE | | \$58.00 | 2034582260 | LIBR-DONATIONS |
| G 260-212000 | ACCOUNTS PAYABLE | | \$373.74 | 2034582260 | LIBR-PUBLICATIONS |
| G 260-212000 | ACCOUNTS PAYABLE | | \$36.55 | 2034585579 | LIBR-PUBLICATIONS |
| G 260-212000 | ACCOUNTS PAYABLE | | \$14.00 | 2034597613 | LIBR-DONATIONS |
| G 260-212000 | ACCOUNTS PAYABLE | | \$280.62 | 2034597613 | LIBR-PUBLICATIONS |
| | Total BAKER & TAYLOR BOOKS | | \$793.91 | | |
| Paid Chk# | 032124 | 6/21/2019 | BOEHLKE BOTTLED GAS CORP. | | |
| G 221-212000 | ACCOUNTS PAYABLE | | \$613.04 | U0017878 | DPW-FUEL INVENTORY |
| | Total BOEHLKE BOTTLED GAS CORP. | | \$613.04 | | |
| Paid Chk# | 032125 | 6/21/2019 | CEDARBURG CHAMBER OF COMMERCE | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$30.00 | 10924 | BRANDING AD |
| | il CEDARBURG CHAMBER OF COMMERCE | | \$30.00 | | |
| Paid Chk# | 032126 | 6/21/2019 | CEDARBURG LIGHT & WATER | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$82.22 | 967201-10 | PD-MAY USAGE |
| G 100-212000 | ACCOUNTS PAYABLE | | \$1,591.62 | 967201-10 | PD-MAY ELECTRIC |
| G 100-212000 | ACCOUNTS PAYABLE | | \$1,973.29 | CK REQ | WTR IMPACT FEE-HBT N82W4876 SANDHILL TRL |
| | Total CEDARBURG LIGHT & WATER | | \$3,647.13 | | |
| Paid Chk# | 032127 | 6/21/2019 | CHILDRENS PLUS INC. | | |
| G 260-212000 | ACCOUNTS PAYABLE | | \$717.70 | 169563 | LIBR-PUBLICATIONS |
| G 260-212000 | ACCOUNTS PAYABLE | | \$27.90 | 170640 | LIBR-PUBLICATIONS |
| | Total CHILDRENS PLUS INC. | | \$745.60 | | |
| Paid Chk# | 032128 | 6/21/2019 | COMPLETE OFFICE OF WISCONSIN | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$7.91 | 273667 | TREAS-OFFICE SUPPLIES |

CITY OF CEDARBURG

***Check Detail Register©**

07/02/19 3:27 PM

Page 2

JUNE 2019

| | | | Check Amt | Invoice | Comment |
|---|------------------|-----------|---------------------------------------|--------------|--------------------------|
| G 100-212000 | ACCOUNTS PAYABLE | | \$29.58 | 273667 | CLERK-OFFICE SUPPLIES |
| G 100-212000 | ACCOUNTS PAYABLE | | \$50.44 | 273667 | ASSESSOR-OFFICE SUPPLIES |
| G 100-212000 | ACCOUNTS PAYABLE | | \$28.94 | 273667 | SRCTR-OFFICE SUPPLIES |
| G 100-212000 | ACCOUNTS PAYABLE | | \$2.84 | 362136 | SRCTR-OFFICE SUPPLIES |
| G 100-212000 | ACCOUNTS PAYABLE | | \$17.10 | 363583 | PD-OFFICE SUPPLIES |
| G 100-212000 | ACCOUNTS PAYABLE | | \$357.50 | 372668 | TREAS-COPIER PAPER |
| G 100-212000 | ACCOUNTS PAYABLE | | \$2.84 | 373694 | SRCTR-OFFICE SUPPLIES |
| Total COMPLETE OFFICE OF WISCONSIN | | | \$497.15 | | |
| <hr/> | | | | | |
| Paid Chk# | 032129 | 6/21/2019 | CONLEY MEDIA, LLC | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$344.58 | 265190519 | CLERK-LEGAL NOTICES |
| Total CONLEY MEDIA, LLC | | | \$344.58 | | |
| <hr/> | | | | | |
| Paid Chk# | 032130 | 6/21/2019 | COUNTY MATERIALS CORPORATION | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$777.00 | 3247534-00 | DPW-REPAIR & MAINTENANCE |
| G 100-212000 | ACCOUNTS PAYABLE | | \$66.50 | 3253037-00 | DPW-REPAIR & MAINTENANCE |
| Total COUNTY MATERIALS CORPORATION | | | \$843.50 | | |
| <hr/> | | | | | |
| Paid Chk# | 032131 | 6/21/2019 | CREAM CITY AWNING | | |
| G 240-212000 | ACCOUNTS PAYABLE | | \$360.00 | 10851 | POOL-REPAIR |
| Total CREAM CITY AWNING | | | \$360.00 | | |
| <hr/> | | | | | |
| Paid Chk# | 032132 | 6/21/2019 | CRETEX SPECIALTY PRODUCTS INC | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$1,104.00 | 031110 | DPW-REPAIR & MAINTENANCE |
| Total CRETEX SPECIALTY PRODUCTS INC | | | \$1,104.00 | | |
| <hr/> | | | | | |
| Paid Chk# | 032133 | 6/21/2019 | CROWLEY CONSTRUCTION CORP. | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$9,300.00 | 11043 | DPW-REPAIR & MAINTENANCE |
| Total CROWLEY CONSTRUCTION CORP. | | | \$9,300.00 | | |
| <hr/> | | | | | |
| Paid Chk# | 032134 | 6/21/2019 | CSM CORPORATE WORX - SAUKVILLE | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$204.00 | 32305 | PD-OFFICER PHYSICALS |
| Total CSM CORPORATE WORX - SAUKVILLE | | | \$204.00 | | |
| <hr/> | | | | | |
| Paid Chk# | 032135 | 6/21/2019 | CULLIGAN OF WEST BEND | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$111.60 | 502X03468701 | PD-SALT/INSPECTION |
| Total CULLIGAN OF WEST BEND | | | \$111.60 | | |
| <hr/> | | | | | |
| Paid Chk# | 032136 | 6/21/2019 | DEMCO | | |
| G 260-212000 | ACCOUNTS PAYABLE | | \$506.26 | 6626053 | LIBR-FRIENDS DONATION |
| G 260-212000 | ACCOUNTS PAYABLE | | \$506.26 | 6626053 | LIBR-EQUIPMENT |
| G 260-212000 | ACCOUNTS PAYABLE | | \$68.40 | 6628349 | LIBR-FRIENDS DONATION |
| G 260-212000 | ACCOUNTS PAYABLE | | \$27.70 | 6629181 | LIBR-FRIENDS DONATION |
| Total DEMCO | | | \$1,108.62 | | |
| <hr/> | | | | | |
| Paid Chk# | 032137 | 6/21/2019 | ENTRANCE SYSTEMS | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$869.60 | 24267 | DPW- GATE REPAIR |
| Total ENTRANCE SYSTEMS | | | \$869.60 | | |

CITY OF CEDARBURG

*Check Detail Register©

07/02/19 3:27 PM

Page 3

JUNE 2019

| | | | Check Amt | Invoice | Comment |
|-----------|--------------|-------------------------------------|-------------------------------------|--------------|------------------------------|
| Paid Chk# | 032138 | 6/21/2019 | FASTENAL COMPANY | | |
| G | 601-212000 | ACCOUNTS PAYABLE | \$103.30 | WISAU111251 | CWRC-MAINTENANCE SUPPLIES |
| | Total | FASTENAL COMPANY | \$103.30 | | |
| Paid Chk# | 032139 | 6/21/2019 | FIVE CORNERS DODGE | | |
| G | 100-212000 | ACCOUNTS PAYABLE | \$73.36 | 54307 | PD-MAINTENANCE CAR #5 |
| | Total | FIVE CORNERS DODGE | \$73.36 | | |
| Paid Chk# | 032140 | 6/21/2019 | GALLS, LLC-DBA LARK UNIFORMS | | |
| G | 100-212000 | ACCOUNTS PAYABLE | \$264.96 | 012843429 | PD-UNIFORMS |
| G | 100-212000 | ACCOUNTS PAYABLE | \$593.33 | 012885262 | PD-UNIFORMS |
| G | 100-212000 | ACCOUNTS PAYABLE | \$74.85 | 287735 | PD-UNIFORMS |
| G | 100-212000 | ACCOUNTS PAYABLE | \$504.80 | 287736 | PD-UNIFORMS |
| | Total | GALLS, LLC-DBA LARK UNIFORMS | \$1,437.94 | | |
| Paid Chk# | 032141 | 6/21/2019 | GENERAL COMMUNICATIONS, INC. | | |
| G | 100-212000 | ACCOUNTS PAYABLE | \$65.00 | 270104 | PD-SUPPLIES |
| | Total | GENERAL COMMUNICATIONS, INC. | \$65.00 | | |
| Paid Chk# | 032142 | 6/21/2019 | HOGUE, TAYLOR | | |
| G | 240-212000 | ACCOUNTS PAYABLE | \$30.00 | CK REQ | REC-SWIM LESSON CANCELLATION |
| | Total | HOGUE, TAYLOR | \$30.00 | | |
| Paid Chk# | 032143 | 6/21/2019 | INTERSTATE POWER SYSTEMS INC | | |
| G | 100-212000 | ACCOUNTS PAYABLE | \$947.50 | R041020409:0 | DPW-OPERATING SUPPLIES |
| G | 601-212000 | ACCOUNTS PAYABLE | \$947.50 | R041020409:0 | CWRC-MAINTENANCE SUPPLIES |
| | Total | INTERSTATE POWER SYSTEMS INC | \$1,895.00 | | |
| Paid Chk# | 032144 | 6/21/2019 | JAMES IMAGING SYSTEMS, INC. | | |
| G | 100-212000 | ACCOUNTS PAYABLE | \$259.38 | 24955648 | TECH-2ND FLOOR COPIER |
| G | 100-212000 | ACCOUNTS PAYABLE | \$265.79 | 24955648 | PARKS-COPIER |
| G | 100-212000 | ACCOUNTS PAYABLE | \$341.61 | 24955648 | TECH-1ST FLOOR COPIER |
| | Total | JAMES IMAGING SYSTEMS, INC. | \$866.78 | | |
| Paid Chk# | 032145 | 6/21/2019 | KANOPY, INC. | | |
| G | 260-212000 | ACCOUNTS PAYABLE | \$185.00 | 157638 | LIBR-PUBLICATIONS |
| | Total | KANOPY, INC. | \$185.00 | | |
| Paid Chk# | 032146 | 6/21/2019 | LEE RECREATION, LLC | | |
| G | 400-212000 | ACCOUNTS PAYABLE | \$2,408.00 | 12075-19 | PARKS-WILLOWBROOKE PARK |
| | Total | LEE RECREATION, LLC | \$2,408.00 | | |
| Paid Chk# | 032147 | 6/21/2019 | LENNY S POOL SERVICE | | |
| G | 100-212000 | ACCOUNTS PAYABLE | \$687.60 | 154274 | FD-MAINTENANCE |
| G | 240-212000 | ACCOUNTS PAYABLE | \$451.64 | 154421 | FD-MAINTENANCE |
| | Total | LENNY S POOL SERVICE | \$1,139.24 | | |
| Paid Chk# | 032148 | 6/21/2019 | LINCOLN CONTRACTORS SUPPLY | | |
| G | 100-212000 | ACCOUNTS PAYABLE | \$269.00 | M27456 | DPW-MAINTENANCE |

CITY OF CEDARBURG

*Check Detail Register©

07/02/19 3:27 PM

Page 4

JUNE 2019

| | | | Check Amt | Invoice | Comment |
|--------------|---|------------------|---|-------------|--------------------------------|
| Total | LINCOLN CONTRACTORS SUPPLY | | \$269.00 | | |
| Paid Chk# | 032149 | 6/21/2019 | LUBRICATION ENGINEERS INC. | | |
| G | 601-212000 | ACCOUNTS PAYABLE | \$123.66 | IN396127 | CWRC-MAINTENANCE |
| Total | LUBRICATION ENGINEERS INC. | | \$123.66 | | |
| Paid Chk# | 032150 | 6/21/2019 | M SQUARED ENGINEERING LLC | | |
| G | 601-212000 | ACCOUNTS PAYABLE | \$742.50 | 19176 | CWRC-UTILITIES |
| G | 400-212000 | ACCOUNTS PAYABLE | \$742.50 | 19176 | ENG-STREETS |
| Total | M SQUARED ENGINEERING LLC | | \$1,485.00 | | |
| Paid Chk# | 032151 | 6/21/2019 | MADISON COLLEGE | | |
| G | 100-212000 | ACCOUNTS PAYABLE | \$200.00 | CORP-000000 | PD-TRAINING |
| Total | MADISON COLLEGE | | \$200.00 | | |
| Paid Chk# | 032152 | 6/21/2019 | MASTER PRINTWEAR | | |
| G | 240-212000 | ACCOUNTS PAYABLE | \$160.00 | 5507 | REC-UNIFORMS |
| Total | MASTER PRINTWEAR | | \$160.00 | | |
| Paid Chk# | 032153 | 6/21/2019 | MATHESON TRI-GAS | | |
| G | 100-212000 | ACCOUNTS PAYABLE | \$24.18 | 51469477 | DPW-OPERATING SUPPLIES |
| Total | MATHESON TRI-GAS | | \$24.18 | | |
| Paid Chk# | 032154 | 6/21/2019 | MID-AMERICAN RESEARCH CHEMICAL | | |
| G | 601-212000 | ACCOUNTS PAYABLE | \$1,133.25 | 0666109-IN | CWRC-MAINTENANCE SUPPLIES |
| Total | MID-AMERICAN RESEARCH CHEMICAL | | \$1,133.25 | | |
| Paid Chk# | 032155 | 6/21/2019 | MILWAUKEE SPRING & ALIGNMENT | | |
| G | 100-212000 | ACCOUNTS PAYABLE | \$1,503.45 | 40024 | DPW-MAINTENANCE PARTS |
| Total | MILWAUKEE SPRING & ALIGNMENT | | \$1,503.45 | | |
| Paid Chk# | 032156 | 6/21/2019 | NAPA AUTO PARTS | | |
| G | 100-212000 | ACCOUNTS PAYABLE | \$525.09 | 5269-013103 | DPW-MAINTENANCE PARTS |
| G | 100-212000 | ACCOUNTS PAYABLE | \$297.01 | 5269-014529 | DPW-MAINTENANCE PARTS |
| G | 100-212000 | ACCOUNTS PAYABLE | \$52.66 | 5269-014609 | DPW-MAINTENANCE PARTS |
| G | 100-212000 | ACCOUNTS PAYABLE | \$31.40 | 5269-014655 | DPW-MAINTENANCE PARTS |
| G | 100-212000 | ACCOUNTS PAYABLE | (\$525.09) | 5269-014676 | DPW-MAINTENANCE PARTS |
| Total | NAPA AUTO PARTS | | \$381.07 | | |
| Paid Chk# | 032157 | 6/21/2019 | NEENAH FOUNDRY CO. | | |
| G | 100-212000 | ACCOUNTS PAYABLE | \$849.00 | 324506 | DPW-STORM REPAIR & MAINTENANCE |
| Total | NEENAH FOUNDRY CO. | | \$849.00 | | |
| Paid Chk# | 032158 | 6/21/2019 | NORTH CENTRAL LABORATORIES | | |
| G | 601-212000 | ACCOUNTS PAYABLE | \$213.70 | 424488 | CWRC-SUPPLIES |
| G | 601-212000 | ACCOUNTS PAYABLE | \$364.00 | 424549 | CWRC-SUPPLIES |
| Total | NORTH CENTRAL LABORATORIES | | \$577.70 | | |
| Paid Chk# | 032159 | 6/21/2019 | NORTH SHORE BANK | | |

CITY OF CEDARBURG

***Check Detail Register©**

07/02/19 3:27 PM

Page 5

JUNE 2019

| | | | Check Amt | Invoice | Comment |
|---|------------------|-----------|---------------------------------------|--------------|--|
| G 100-212000 | ACCOUNTS PAYABLE | | \$32,866.28 | CK REQ | RETIREMENT HRA PAYOUT CONSTANCE MCHUGH |
| G 100-212000 | ACCOUNTS PAYABLE | | \$12,666.72 | CK REQ | RETIREMENT HRA - CAROL LAFONTAINE |
| Total NORTH SHORE BANK | | | \$45,533.00 | | |
| <hr/> | | | | | |
| Paid Chk# | 032160 | 6/21/2019 | NORTHERN SEWER EQUIP.CO. | | |
| G 601-212000 | ACCOUNTS PAYABLE | | \$469.54 | 0000001505 | CWRC-PARTS |
| Total NORTHERN SEWER EQUIP.CO. | | | \$469.54 | | |
| <hr/> | | | | | |
| Paid Chk# | 032161 | 6/21/2019 | OFFICE DEPOT | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$56.72 | 321328104001 | PD-OFFICE SUPPLIES |
| G 100-212000 | ACCOUNTS PAYABLE | | \$73.75 | 324832319001 | PD-OFFICE SUPPLIES |
| Total OFFICE DEPOT | | | \$130.47 | | |
| <hr/> | | | | | |
| Paid Chk# | 032162 | 6/21/2019 | OLSEN S PIGGLY WIGGLY | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$43.91 | 37156 | PD-SUPPLIES |
| G 260-212000 | ACCOUNTS PAYABLE | | \$15.26 | 37167 | LIBR-FRIENDS DONATION |
| Total OLSEN S PIGGLY WIGGLY | | | \$59.17 | | |
| <hr/> | | | | | |
| Paid Chk# | 032163 | 6/21/2019 | ONTECH SYSTEMS, INC | | |
| G 220-212000 | ACCOUNTS PAYABLE | | \$135.00 | 41701 | REC-CONTRACT |
| Total ONTECH SYSTEMS, INC | | | \$135.00 | | |
| <hr/> | | | | | |
| Paid Chk# | 032164 | 6/21/2019 | PACE ANALYTICAL SERVICES, INC. | | |
| G 601-212000 | ACCOUNTS PAYABLE | | \$21.00 | 1940067769 | CWRC-COAGULANTS |
| Total PACE ANALYTICAL SERVICES, INC. | | | \$21.00 | | |
| <hr/> | | | | | |
| Paid Chk# | 032165 | 6/21/2019 | PAMELA HOLLOWAY/CHAMBER | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$75.00 | CK REQ | PD-15 YEAR SERVICE AWARD |
| Total PAMELA HOLLOWAY/CHAMBER | | | \$75.00 | | |
| <hr/> | | | | | |
| Paid Chk# | 032166 | 6/21/2019 | QUALITY STATE OIL CO.,INC. | | |
| G 100-212000 | ACCOUNTS PAYABLE | | (\$20.00) | 2841302 | DPW-GAS & OIL |
| G 100-212000 | ACCOUNTS PAYABLE | | \$67.32 | 3315302 | DPW-GAS & OIL |
| Total QUALITY STATE OIL CO.,INC. | | | \$47.32 | | |
| <hr/> | | | | | |
| Paid Chk# | 032167 | 6/21/2019 | RESPONDER SERVICES LLC | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$359.65 | 19190 | EM-SUPPLIES |
| Total RESPONDER SERVICES LLC | | | \$359.65 | | |
| <hr/> | | | | | |
| Paid Chk# | 032168 | 6/21/2019 | ROBERTS, JULIE | | |
| G 220-212000 | ACCOUNTS PAYABLE | | \$60.00 | CK REQ | REC-SAND VOLLEYBALL CAMP REFUND |
| Total ROBERTS, JULIE | | | \$60.00 | | |
| <hr/> | | | | | |
| Paid Chk# | 032169 | 6/21/2019 | SCHMITZ READY MIX, INC. | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$503.17 | 0804394-IN | DPW-REPAIR AND MAINTENANCE |
| Total SCHMITZ READY MIX, INC. | | | \$503.17 | | |
| <hr/> | | | | | |
| Paid Chk# | 032170 | 6/21/2019 | SHERRILL, INC. | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$80.10 | INV-467366 | PARKS-SUPPLIES |

CITY OF CEDARBURG

*Check Detail Register©

07/02/19 3:27 PM

Page 6

JUNE 2019

| | | | Check Amt | Invoice | Comment |
|-----------------------------|--------------|--|--|--------------|----------------------------|
| Total SHERRILL, INC. | | | \$80.10 | | |
| Paid Chk# | 032171 | 6/21/2019 | SIOUX SALES COMPANY THE POLICE | | |
| | G 100-212000 | ACCOUNTS PAYABLE | \$670.50 | 187569 | PD-EQUIPMENT |
| | Total | SIOUX SALES COMPANY THE POLICE | \$670.50 | | |
| Paid Chk# | 032172 | 6/21/2019 | SITEONE LANDSCAPE SUPPLY | | |
| | G 100-212000 | ACCOUNTS PAYABLE | \$297.87 | 92141038-001 | PARKS-REPAIR |
| | G 100-212000 | ACCOUNTS PAYABLE | \$92.05 | 92148365-001 | PARKS-REPAIR |
| | G 100-212000 | ACCOUNTS PAYABLE | \$108.90 | 92148431-001 | PARKS-REPAIR |
| | Total | SITEONE LANDSCAPE SUPPLY | \$498.82 | | |
| Paid Chk# | 032173 | 6/21/2019 | STATE OF WISCONSIN DOJ-PO2688+ | | |
| | G 100-212000 | ACCOUNTS PAYABLE | \$1,197.00 | L4603T | PD-MAY 2019 TIME |
| | Total | STATE OF WISCONSIN DOJ-PO2688+ | \$1,197.00 | | |
| Paid Chk# | 032174 | 6/21/2019 | STREICHER S POLICE EQUIPMENT | | |
| | G 100-212000 | ACCOUNTS PAYABLE | \$513.88 | I1371280 | PD-NEW HIRE |
| | G 100-212000 | ACCOUNTS PAYABLE | \$963.96 | I370083 | PD-NEW HIRE |
| | Total | STREICHER S POLICE EQUIPMENT | \$1,477.84 | | |
| Paid Chk# | 032175 | 6/21/2019 | SYMBIONT | | |
| | G 601-212000 | ACCOUNTS PAYABLE | \$165.00 | 49005 | CWRC-PROFESSIONAL SERVICES |
| | Total | SYMBIONT | \$165.00 | | |
| Paid Chk# | 032176 | 6/21/2019 | THOMAS DEVELICE/NEW FORTUNE | | |
| | G 100-212000 | ACCOUNTS PAYABLE | \$25.00 | CK REQ | PD-FIVE YEAR SERVICE AWARD |
| | Total | THOMAS DEVELICE/NEW FORTUNE | \$25.00 | | |
| Paid Chk# | 032177 | 6/21/2019 | TRANS UNION LLC | | |
| | G 100-212000 | ACCOUNTS PAYABLE | \$40.00 | 05906761 | PD-MAY SERVICE FEE |
| | Total | TRANS UNION LLC | \$40.00 | | |
| Paid Chk# | 032178 | 6/21/2019 | TRANSUNION RISK & ALTERNATIVE | | |
| | G 100-212000 | ACCOUNTS PAYABLE | \$50.00 | 428298 | PD-MAY FEE |
| | Total | TRANSUNION RISK & ALTERNATIVE | \$50.00 | | |
| Paid Chk# | 032179 | 6/21/2019 | UNIFIRST CORPORATION | | |
| | G 601-212000 | ACCOUNTS PAYABLE | \$76.85 | 096 1076975 | CWRC-EQUIPMENT |
| | G 100-212000 | ACCOUNTS PAYABLE | \$46.22 | 096 1076979 | DPW-SUPPLIES |
| | G 100-212000 | ACCOUNTS PAYABLE | \$88.30 | 096 1076986 | COMPLEX-MAINTENANCE |
| | Total | UNIFIRST CORPORATION | \$211.37 | | |
| Paid Chk# | 032180 | 6/21/2019 | VALU RITE CORPORATION | | |
| | G 100-212000 | ACCOUNTS PAYABLE | \$1,125.00 | CK REQ | ASSESSOR-CONTRACT |
| | Total | VALU RITE CORPORATION | \$1,125.00 | | |
| Paid Chk# | 032181 | 6/21/2019 | VISUAL IMAGE PHOTOGRAPHY, INC. | | |
| | G 260-212000 | ACCOUNTS PAYABLE | \$97.50 | 7078 | LIBR-PUBLICATIONS |

CITY OF CEDARBURG

***Check Detail Register©**

07/02/19 3:27 PM

Page 7

JUNE 2019

| | | | Check Amt | Invoice | Comment |
|--------------|---------------------------------------|-----------|--|--------------|--------------------------------|
| G 260-212000 | ACCOUNTS PAYABLE | | \$55.00 | 7379 | LIBR-PUBLICATIONS |
| Total | VISUAL IMAGE PHOTOGRAPHY, INC. | | \$152.50 | | |
| <hr/> | | | | | |
| Paid Chk# | 032182 | 6/21/2019 | WAUKESHA COUNTY TECHNICAL | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$370.04 | S0690183 | PD-TRAINING |
| Total | WAUKESHA COUNTY TECHNICAL | | \$370.04 | | |
| <hr/> | | | | | |
| Paid Chk# | 032183 | 6/21/2019 | WISCONSIN LIBRARY ASSOC. | | |
| G 260-212000 | ACCOUNTS PAYABLE | | \$246.00 | 6701 | LIBR-PROFESSIONAL DUES |
| Total | WISCONSIN LIBRARY ASSOC. | | \$246.00 | | |
| <hr/> | | | | | |
| Paid Chk# | 032184 | 6/25/2019 | WE ENERGIES | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$48.22 | 045 | BOY SCOUT HOUSE |
| G 100-212000 | ACCOUNTS PAYABLE | | \$154.25 | 082 | FD |
| G 601-212000 | ACCOUNTS PAYABLE | | \$10.96 | 176 | SEWER - DORCHESTER #4 |
| G 100-212000 | ACCOUNTS PAYABLE | | \$47.69 | 213 | GIRL SCOUT HOUSE |
| G 601-212000 | ACCOUNTS PAYABLE | | \$12.02 | 229 | SEWER - EVERGREEN #7 |
| G 601-212000 | ACCOUNTS PAYABLE | | \$17.87 | 296 | SEWER - PARK LANE CWRC |
| G 240-212000 | ACCOUNTS PAYABLE | | \$5,835.77 | 384 | POOL |
| G 240-212000 | ACCOUNTS PAYABLE | | \$16.07 | 384 | POOL |
| G 601-212000 | ACCOUNTS PAYABLE | | \$111.29 | 423 | SEWER - PARK LANE CONTROL BLDG |
| G 100-212000 | ACCOUNTS PAYABLE | | \$150.95 | 425 | GYM |
| G 260-212000 | ACCOUNTS PAYABLE | | \$215.26 | 477 | LIBRARY |
| G 100-212000 | ACCOUNTS PAYABLE | | \$38.25 | 495 | DPW - ELECTRIC |
| G 100-212000 | ACCOUNTS PAYABLE | | \$30.66 | 522 | EM |
| G 100-212000 | ACCOUNTS PAYABLE | | \$811.22 | 610 | PD |
| G 100-212000 | ACCOUNTS PAYABLE | | \$186.80 | 666 | LINCOLN BLDG |
| G 601-212000 | ACCOUNTS PAYABLE | | \$11.02 | 804 | SEWER - KENZIE #11 |
| G 601-212000 | ACCOUNTS PAYABLE | | \$10.96 | 866 | SEWER - KEUP #10 |
| G 601-212000 | ACCOUNTS PAYABLE | | \$13.63 | 928 | SEWER - GARFIELD #9 |
| G 601-212000 | ACCOUNTS PAYABLE | | \$10.44 | 943 | SEWER - HIGHLAND #8 |
| G 100-212000 | ACCOUNTS PAYABLE | | \$199.05 | 952 | CH |
| G 100-212000 | ACCOUNTS PAYABLE | | \$118.41 | 957 | DPW FACILITY |
| G 100-212000 | ACCOUNTS PAYABLE | | \$164.16 | 971 | FD |
| G 100-212000 | ACCOUNTS PAYABLE | | \$20.57 | 994 | PD |
| Total | WE ENERGIES | | \$8,235.52 | | |
| <hr/> | | | | | |
| Paid Chk# | 032185 | 6/28/2019 | ADAPTOR INC. | | |
| G 601-212000 | ACCOUNTS PAYABLE | | \$639.00 | 33751 | CWRC-QUICK MIX |
| Total | ADAPTOR INC. | | \$639.00 | | |
| <hr/> | | | | | |
| Paid Chk# | 032186 | 6/28/2019 | ADVANCED DISPOSAL | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$400.98 | E10001345694 | DPW-ROLL OFF EXCHANGE |
| G 100-212000 | ACCOUNTS PAYABLE | | \$348.10 | GW000000373 | DPW-MSW |
| Total | ADVANCED DISPOSAL | | \$749.08 | | |
| <hr/> | | | | | |
| Paid Chk# | 032187 | 6/28/2019 | AREA RENTAL & SALES CO. LLC | | |
| G 400-212000 | ACCOUNTS PAYABLE | | \$1,846.00 | 02-147822-10 | WILLOWBROOKE PLAYGROUND |

CITY OF CEDARBURG

*Check Detail Register©

07/02/19 3:27 PM
Page 8

JUNE 2019

| | | Check Amt | Invoice | Comment |
|--------------|--|------------|-------------------------------|----------------------|
| Total | AREA RENTAL & SALES CO. LLC | \$1,846.00 | | |
| Paid Chk# | 032188 | 6/28/2019 | AT&T LONG DISTANCE | |
| G 100-212000 | ACCOUNTS PAYABLE | \$527.86 | 83641746 | LIBR-LONG DISTANCE |
| G 100-212000 | ACCOUNTS PAYABLE | \$13.74 | 83641746 | LIBR-LONG DISTANCE |
| G 260-212000 | ACCOUNTS PAYABLE | \$61.40 | 83641746 | LIBR-LONG DISTANCE |
| Total | AT&T LONG DISTANCE | \$603.00 | | |
| Paid Chk# | 032189 | 6/28/2019 | AT&TPO BOX 5080 | |
| G 260-212000 | ACCOUNTS PAYABLE | \$184.67 | 262375760303 | LIBRARY-TELEPHONE |
| G 100-212000 | ACCOUNTS PAYABLE | \$50.96 | 262375760303 | FD-TELEPHONE |
| G 100-212000 | ACCOUNTS PAYABLE | \$66.78 | 262375760303 | CH-TELEPHONE |
| G 100-212000 | ACCOUNTS PAYABLE | \$48.47 | 262375760303 | DPW-TELEPHONE |
| G 601-212000 | ACCOUNTS PAYABLE | \$65.75 | 262375760303 | CWRC-TELEPHONE |
| Total | AT&TPO BOX 5080 | \$416.63 | | |
| Paid Chk# | 032190 | 6/28/2019 | BEYER S HARDWARE STORE | |
| G 260-212000 | ACCOUNTS PAYABLE | \$25.61 | 148706 | LIBRARY-SUPPLIES |
| G 100-212000 | ACCOUNTS PAYABLE | \$16.18 | 148748 | PD-UNIFORMS |
| G 240-212000 | ACCOUNTS PAYABLE | \$40.09 | 148879 | POOL-SUPPLIES |
| G 100-212000 | ACCOUNTS PAYABLE | \$10.60 | 148938 | PARKS-SUPPLIES |
| G 200-212000 | ACCOUNTS PAYABLE | \$50.36 | 148949 | CEMETERY-SUPPLIES |
| G 100-212000 | ACCOUNTS PAYABLE | \$41.37 | 148981 | DPW-SUPPLIES |
| G 100-212000 | ACCOUNTS PAYABLE | \$5.66 | 149056 | DPW-SUPPLIES |
| G 100-212000 | ACCOUNTS PAYABLE | \$40.03 | 149058 | PARKS-SUPPLIES |
| G 200-212000 | ACCOUNTS PAYABLE | \$21.57 | 149099 | CEMETERY-SUPPLIES |
| G 200-212000 | ACCOUNTS PAYABLE | \$24.92 | 149109 | CEMETERY-SUPPLIES |
| G 100-212000 | ACCOUNTS PAYABLE | \$6.29 | 149122 | EM-SUPPLIES |
| G 100-212000 | ACCOUNTS PAYABLE | \$11.69 | 149141 | EM-SUPPLIES |
| G 601-212000 | ACCOUNTS PAYABLE | \$31.99 | 149142 | CWRC-SUPPLIES |
| G 200-212000 | ACCOUNTS PAYABLE | \$38.38 | 149177 | CEMETERY-MAINTENANCE |
| G 601-212000 | ACCOUNTS PAYABLE | \$13.03 | 149183 | CWRC-MAINTENANCE |
| G 100-212000 | ACCOUNTS PAYABLE | \$2.87 | 149203 | DPW-PARTS |
| G 100-212000 | ACCOUNTS PAYABLE | \$39.58 | 149268 | DPW-PARTS |
| G 601-212000 | ACCOUNTS PAYABLE | \$3.24 | 149311 | CEMETERY-SUPPLIES |
| Total | BEYER S HARDWARE STORE | \$423.46 | | |
| Paid Chk# | 032191 | 6/28/2019 | BUSINESS CARD | |
| G 601-212000 | ACCOUNTS PAYABLE | \$874.38 | 1764 | CWRC-LAB SUPPLIES |
| G 601-212000 | ACCOUNTS PAYABLE | \$0.80 | 1764 | CWRC-CLOUD STORAGE |
| G 601-212000 | ACCOUNTS PAYABLE | \$219.33 | 1764 | CWRC-SAFETY |
| G 601-212000 | ACCOUNTS PAYABLE | \$219.98 | 1764 | CWRC-MAINTENANCE |
| G 601-212000 | ACCOUNTS PAYABLE | \$21.90 | 1764 | CWRC-MAINTENANCE |
| G 601-212000 | ACCOUNTS PAYABLE | \$11.29 | 1764 | CWRC-MAINTENANCE |
| G 601-212000 | ACCOUNTS PAYABLE | \$8.99 | 1764 | CWRC-MAINTENANCE |
| G 100-212000 | ACCOUNTS PAYABLE | \$225.00 | 3367 | ADMIN-TRAVEL |
| G 100-212000 | ACCOUNTS PAYABLE | \$100.00 | 3367 | ASSESSOR-TRAVEL |
| G 100-212000 | ACCOUNTS PAYABLE | \$114.99 | 3367 | TREAS-EQUIPMENT |

CITY OF CEDARBURG

*Check Detail Register©

07/02/19 3:27 PM

Page 9

JUNE 2019

| | | Check Amt | Invoice | Comment |
|---|------------------|--------------------|-------------------------------------|--|
| G 100-212000 | ACCOUNTS PAYABLE | (\$225.00) | 3367 | ADMIN-TRAVEL |
| G 100-212000 | ACCOUNTS PAYABLE | \$114.99 | 3367 | CLERK-EQUIPMENT |
| G 220-212000 | ACCOUNTS PAYABLE | \$75.07 | 3413 | REC-SUPPLIES |
| G 400-212000 | ACCOUNTS PAYABLE | \$18.98 | 3413 | WILLOWBROOKE PARK |
| G 220-212000 | ACCOUNTS PAYABLE | \$4.99 | 3413 | REC-SUPPLIES |
| G 220-212000 | ACCOUNTS PAYABLE | \$233.79 | 3413 | REC-SUPPLIES |
| G 100-212000 | ACCOUNTS PAYABLE | \$55.40 | 3413 | PARKS-FIELD MAINTENANCE |
| G 400-212000 | ACCOUNTS PAYABLE | \$72.31 | 3413 | WILLOWBROOKE PARK |
| G 400-212000 | ACCOUNTS PAYABLE | \$141.91 | 3413 | WILLOWBROOKE PARK |
| G 400-212000 | ACCOUNTS PAYABLE | \$489.00 | 3413 | WILLOWBROOKE PARK |
| G 220-212000 | ACCOUNTS PAYABLE | \$14.93 | 3413 | REC-SUPPLIES |
| G 220-212000 | ACCOUNTS PAYABLE | \$77.24 | 3413 | REC-SUPPLIES |
| G 220-212000 | ACCOUNTS PAYABLE | \$15.00 | 3413 | REC-SUPPLIES |
| G 220-212000 | ACCOUNTS PAYABLE | \$79.99 | 3413 | REC-SUPPLIES |
| G 100-212000 | ACCOUNTS PAYABLE | \$87.96 | 3413 | CELEBBRATIONS |
| G 240-212000 | ACCOUNTS PAYABLE | \$381.25 | 3413 | POOL-EQUIPMENT |
| G 100-212000 | ACCOUNTS PAYABLE | \$162.17 | 5957 | EM-STEINS |
| G 100-212000 | ACCOUNTS PAYABLE | \$9.31 | 5957 | EM-STEINS |
| Total BUSINESS CARD | | \$3,605.95 | | |
| <hr/> | | | | |
| Paid Chk# | 032192 | 6/28/2019 | CEDARBURG FIRE DEPARTMENT | |
| G 100-212000 | ACCOUNTS PAYABLE | \$53,375.00 | CK REQ | 3RD QTR 2019 OPERATING EXPENSES |
| Total CEDARBURG FIRE DEPARTMENT | | \$53,375.00 | | |
| <hr/> | | | | |
| Paid Chk# | 032193 | 6/28/2019 | CEDARBURG LIGHT & WATER | |
| G 100-212000 | ACCOUNTS PAYABLE | \$1,973.29 | CK REQ | WTR IMPACT FEE-HBT N82W4876 SANDHILL TRL |
| Total CEDARBURG LIGHT & WATER | | \$1,973.29 | | |
| <hr/> | | | | |
| Paid Chk# | 032194 | 6/28/2019 | CITY CEDARBURG-PETTY CASH | |
| G 100-212000 | ACCOUNTS PAYABLE | \$18.99 | CK REQ | COUNCIL-CAKE FOR MID MORAIN MUNI DINNER |
| G 100-212000 | ACCOUNTS PAYABLE | \$12.34 | CK REQ | SRCTR-OFFICE SUPPLIES |
| G 100-212000 | ACCOUNTS PAYABLE | \$30.00 | CK REQ | CLERKS-RECORDING FEE STORMWATER AGMT FOR ENG |
| G 100-212000 | ACCOUNTS PAYABLE | \$30.00 | CK REQ | PD-PETTY CASH |
| Total CITY CEDARBURG-PETTY CASH | | \$91.33 | | |
| <hr/> | | | | |
| Paid Chk# | 032195 | 6/28/2019 | COMPLETE OFFICE OF WISCONSIN | |
| G 100-212000 | ACCOUNTS PAYABLE | \$21.13 | 376331 | CLERKS-OFFICE SUPPLIES |
| Total COMPLETE OFFICE OF WISCONSIN | | \$21.13 | | |
| <hr/> | | | | |
| Paid Chk# | 032196 | 6/28/2019 | CORE & MAIN LP | |
| G 100-212000 | ACCOUNTS PAYABLE | \$147.00 | K705958 | DPW-STORM REPAIR |
| Total CORE & MAIN LP | | \$147.00 | | |
| <hr/> | | | | |
| Paid Chk# | 032197 | 6/28/2019 | DIGITAL EDGE OF GRAFTON | |
| G 100-212000 | ACCOUNTS PAYABLE | \$369.00 | 15325 | TREAS-CHECKS |
| G 100-212000 | ACCOUNTS PAYABLE | \$60.00 | 15343 | ENG-BUS CARDS |
| G 100-212000 | ACCOUNTS PAYABLE | \$164.00 | 15343 | ED-COMMUNITY PROFILE BOOKS |
| G 100-212000 | ACCOUNTS PAYABLE | \$243.99 | 15343 | BRANDING INITIATIVE |

CITY OF CEDARBURG

***Check Detail Register©**

07/02/19 3:27 PM
Page 10

JUNE 2019

| | | | Check Amt | Invoice | Comment |
|---|------------------|-----------|---------------------------------------|-------------|------------------------------|
| Total DIGITAL EDGE OF GRAFTON | | | \$836.99 | | |
| Paid Chk# | 032198 | 6/28/2019 | FASTENAL COMPANY | | |
| G 601-212000 | ACCOUNTS PAYABLE | | \$280.38 | WISAU111076 | CWRC-MAINTENANCE |
| G 100-212000 | ACCOUNTS PAYABLE | | \$24.28 | WISAU111401 | DPW-MAINTENANCE |
| G 100-212000 | ACCOUNTS PAYABLE | | \$100.62 | WISAU111429 | DPW-MAINTENANCE |
| Total FASTENAL COMPANY | | | \$405.28 | | |
| Paid Chk# | 032199 | 6/28/2019 | GRAEF | | |
| G 400-212000 | ACCOUNTS PAYABLE | | \$3,631.00 | 0104056 | ENG-DAMS ENV. FUND |
| Total GRAEF | | | \$3,631.00 | | |
| Paid Chk# | 032200 | 6/28/2019 | GRAINGER | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$11.90 | 9164949068 | COMPLEX-SUPPLIES |
| Total GRAINGER | | | \$11.90 | | |
| Paid Chk# | 032201 | 6/28/2019 | JACKSON CONCRETE INC. | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$228.00 | 0098432-IN | DPW-STORM REPAIR & MAINT |
| G 100-212000 | ACCOUNTS PAYABLE | | \$262.00 | 0098503-IN | DPW-STORM REPAIR & MAINT |
| Total JACKSON CONCRETE INC. | | | \$490.00 | | |
| Paid Chk# | 032202 | 6/28/2019 | JANI-KING OF MILWAUKEE/ROYAL F | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$375.36 | MIL07190514 | DPW-OPERATING SUPPLIES |
| Total JANI-KING OF MILWAUKEE/ROYAL F | | | \$375.36 | | |
| Paid Chk# | 032203 | 6/28/2019 | JOE JACOBS | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$720.00 | 19-010 | BI-JUNE 2019 |
| Total JOE JACOBS | | | \$720.00 | | |
| Paid Chk# | 032204 | 6/28/2019 | JOHNSON CONTROLS FIRE PROT | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$287.00 | 85932412 | DPW-OPERATING SUPPLIES |
| Total JOHNSON CONTROLS FIRE PROT | | | \$287.00 | | |
| Paid Chk# | 032205 | 6/28/2019 | KELLEY, MIKE | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$25.00 | CK REQ | CWRC-5 YEAR SERVICE AWARD |
| Total KELLEY, MIKE | | | \$25.00 | | |
| Paid Chk# | 032206 | 6/28/2019 | L W ALLEN LLC | | |
| G 601-212000 | ACCOUNTS PAYABLE | | \$71.12 | 108109 | CWRC-PARTS |
| Total L W ALLEN LLC | | | \$71.12 | | |
| Paid Chk# | 032207 | 6/28/2019 | LIESENER SOILS INC. | | |
| G 200-212000 | ACCOUNTS PAYABLE | | \$348.00 | 0169784-IN | CEMETERY-GROUNDS MAINTENANCE |
| Total LIESENER SOILS INC. | | | \$348.00 | | |
| Paid Chk# | 032208 | 6/28/2019 | MATHESON TRI-GAS | | |
| G 100-212000 | ACCOUNTS PAYABLE | | \$46.80 | 19878037 | DPW-MAINTENANCE PARTS |
| Total MATHESON TRI-GAS | | | \$46.80 | | |

CITY OF CEDARBURG

*Check Detail Register©

07/02/19 3:27 PM

Page 11

JUNE 2019

| | | | Check Amt | Invoice | Comment |
|-----------|------------|---|--------------------------------------|-------------|---|
| Paid Chk# | 032209 | 6/28/2019 | MERGENT, INC | | |
| G | 260-212000 | ACCOUNTS PAYABLE | \$462.00 | 1673001151 | LIBR-PUBLICATIONS |
| | | Total MERGENT, INC | \$462.00 | | |
| Paid Chk# | 032210 | 6/28/2019 | MOEGENBURG BUILDERS INC. | | |
| G | 100-212000 | ACCOUNTS PAYABLE | \$110.00 | 1 | COMPLEX-MAINTENANCE |
| | | Total MOEGENBURG BUILDERS INC. | \$110.00 | | |
| Paid Chk# | 032211 | 6/28/2019 | MORALEZ, MICHAEL | | |
| G | 100-212000 | ACCOUNTS PAYABLE | \$35.00 | CK REQ | CLERKS-REFUND OPERATORS LICENSE MINUS BACKGROUND CHECK COST |
| | | Total MORALEZ, MICHAEL | \$35.00 | | |
| Paid Chk# | 032212 | 6/28/2019 | NAPA AUTO PARTS | | |
| G | 100-212000 | ACCOUNTS PAYABLE | \$108.70 | 5269-015824 | DPW-PARTS |
| G | 100-212000 | ACCOUNTS PAYABLE | \$29.94 | 5269-016250 | DPW-PARTS |
| | | Total NAPA AUTO PARTS | \$138.64 | | |
| Paid Chk# | 032213 | 6/28/2019 | NEWMAN CHEVROLET | | |
| G | 100-212000 | ACCOUNTS PAYABLE | \$43.64 | 163800 | DPW-PARTS |
| | | Total NEWMAN CHEVROLET | \$43.64 | | |
| Paid Chk# | 032214 | 6/28/2019 | NORTHERN SEWER EQUIP.CO. | | |
| G | 601-212000 | ACCOUNTS PAYABLE | \$694.02 | 0000001579 | CWRC-PARTS |
| | | Total NORTHERN SEWER EQUIP.CO. | \$694.02 | | |
| Paid Chk# | 032215 | 6/28/2019 | OLIVER FIONTAR LLC | | |
| G | 350-212000 | ACCOUNTS PAYABLE | \$13,253.13 | 521 | TIF#4-DRAW #15 |
| G | 350-212000 | ACCOUNTS PAYABLE | \$12,785.00 | 521 | TIF#4-DRAW #15 |
| | | Total OLIVER FIONTAR LLC | \$26,038.13 | | |
| Paid Chk# | 032216 | 6/28/2019 | OLSEN S PIGGLY WIGGLY | | |
| G | 100-212000 | ACCOUNTS PAYABLE | \$49.98 | 37307 | DPW-OPERATING |
| | | Total OLSEN S PIGGLY WIGGLY | \$49.98 | | |
| Paid Chk# | 032217 | 6/28/2019 | OZAUKEE ACE HARDWARE | | |
| G | 200-212000 | ACCOUNTS PAYABLE | \$43.17 | 159628 | CEMETERY-MAINTENANCE |
| G | 200-212000 | ACCOUNTS PAYABLE | \$18.05 | 159683 | CEMETERY-MAINTENANCE |
| | | Total OZAUKEE ACE HARDWARE | \$61.22 | | |
| Paid Chk# | 032218 | 6/28/2019 | PORT WASHINGTON SENIOR CENTER | | |
| G | 100-212000 | ACCOUNTS PAYABLE | \$1,850.79 | CK REQ | SRCTR-POLISH CHICAGO TRIP |
| | | otal PORT WASHINGTON SENIOR CENTER | \$1,850.79 | | |
| Paid Chk# | 032219 | 6/28/2019 | QUALITY STATE OIL CO.,INC. | | |
| G | 221-212000 | ACCOUNTS PAYABLE | \$3,510.84 | 1248570 | DPW-FUEL INVENTORY |
| G | 221-212000 | ACCOUNTS PAYABLE | \$4,367.40 | 1248571 | DPW-FUEL INVENTORY |
| | | Total QUALITY STATE OIL CO.,INC. | \$7,878.24 | | |

CITY OF CEDARBURG

*Check Detail Register©

07/02/19 3:27 PM

Page 12

JUNE 2019

| | | Check Amt | Invoice | Comment |
|--------------|---------------------------------------|--------------|---------------------------------------|---------------------------|
| Paid Chk# | 032220 | 6/28/2019 | QUALITY TRUCK CARE CENTER | |
| G 400-212000 | ACCOUNTS PAYABLE | \$94,123.00 | NT-1964 | DPW-TRUCK #90 CHASSIS |
| G 400-212000 | ACCOUNTS PAYABLE | \$103,339.00 | NT-1965 | DPW-TRUCK #96 CHASSIS |
| Total | QUALITY TRUCK CARE CENTER | \$197,462.00 | | |
| Paid Chk# | 032221 | 6/28/2019 | RNOW INC | |
| G 100-212000 | ACCOUNTS PAYABLE | \$56.51 | 2019-55993 | CPW-PARTS |
| Total | RNOW INC | \$56.51 | | |
| Paid Chk# | 032222 | 6/28/2019 | RYCHTIK WELDING, INC. | |
| G 100-212000 | ACCOUNTS PAYABLE | \$41.96 | 55706 | DPW-PARTS |
| Total | RYCHTIK WELDING, INC. | \$41.96 | | |
| Paid Chk# | 032223 | 6/28/2019 | SHALOM WILDLIFE ZOO | |
| G 220-212000 | ACCOUNTS PAYABLE | \$987.50 | CK REQ | REC-FIELD TRIP PAYMENT |
| Total | SHALOM WILDLIFE ZOO | \$987.50 | | |
| Paid Chk# | 032224 | 6/28/2019 | SHEFFIELD, MARY | |
| G 100-212000 | ACCOUNTS PAYABLE | \$2,297.50 | CK REQ | ED-JUNE 2019 |
| Total | SHEFFIELD, MARY | \$2,297.50 | | |
| Paid Chk# | 032225 | 6/28/2019 | SHERWIN INDUSTRIES, INC. | |
| G 100-212000 | ACCOUNTS PAYABLE | \$1,375.00 | SC042809 | DPW-STREET REPAIR |
| Total | SHERWIN INDUSTRIES, INC. | \$1,375.00 | | |
| Paid Chk# | 032226 | 6/28/2019 | SHORT ELLIOTT HENDRICKSON INC | |
| G 400-212000 | ACCOUNTS PAYABLE | \$841.13 | 369275 | COMM. MONOPOLE |
| Total | SHORT ELLIOTT HENDRICKSON INC | \$841.13 | | |
| Paid Chk# | 032227 | 6/28/2019 | SNIDER MOLD COMPANY | |
| G 601-212000 | ACCOUNTS PAYABLE | \$377.50 | 7896-000 | CWRC-MAINTENANCE |
| Total | SNIDER MOLD COMPANY | \$377.50 | | |
| Paid Chk# | 032228 | 6/28/2019 | SOUTHSIDE TIRE CO., INC. | |
| G 100-212000 | ACCOUNTS PAYABLE | \$1,544.54 | 847993 | DPW-PARTS |
| Total | SOUTHSIDE TIRE CO., INC. | \$1,544.54 | | |
| Paid Chk# | 032229 | 6/28/2019 | SPORT COURT WI | |
| G 100-212000 | ACCOUNTS PAYABLE | \$120.00 | 2019-032 | PARKS-REPAIR |
| Total | SPORT COURT WI | \$120.00 | | |
| Paid Chk# | 032230 | 6/28/2019 | STAAB CONSTRUCTION CORPORATION | |
| G 601-212000 | ACCOUNTS PAYABLE | \$55,689.00 | 2017-04 | ENG-HIGHLAND LIFT STATION |
| Total | STAAB CONSTRUCTION CORPORATION | \$55,689.00 | | |
| Paid Chk# | 032231 | 6/28/2019 | STREICHER S POLICE EQUIPMENT | |
| G 100-212000 | ACCOUNTS PAYABLE | \$8.00 | 11371790 | PD-UNIFORMS |
| Total | STREICHER S POLICE EQUIPMENT | \$8.00 | | |

CITY OF CEDARBURG

*Check Detail Register©

07/02/19 3:27 PM

Page 13

JUNE 2019

| | | Check Amt | Invoice | Comment |
|--|------------------|------------|--------------------------------------|----------------------------|
| Paid Chk# | 032232 | 6/28/2019 | TAPCO | |
| G 100-212000 | ACCOUNTS PAYABLE | \$1,419.77 | I639821 | DPW-TRAFFIC SIGNAL REPAIR |
| Total TAPCO | | \$1,419.77 | | |
| Paid Chk# | 032233 | 6/28/2019 | TIME WARNER CABLE-PO BOX 4639 | |
| G 100-212000 | ACCOUNTS PAYABLE | \$19.88 | 2801 | PD-DIGITAL ADAPTERS |
| G 100-212000 | ACCOUNTS PAYABLE | \$6.63 | 3301 | DW-DIGITAL ADAPTER |
| G 220-212000 | ACCOUNTS PAYABLE | \$30.11 | 4601 | REC-TELEPHONE |
| G 240-212000 | ACCOUNTS PAYABLE | \$37.63 | 4601 | POOL-TELEPHONE |
| G 100-212000 | ACCOUNTS PAYABLE | \$15.05 | 4601 | FD-TELEPHONE |
| G 100-212000 | ACCOUNTS PAYABLE | \$22.58 | 4601 | EM-TELEPHONE |
| G 100-212000 | ACCOUNTS PAYABLE | \$15.05 | 4601 | SRCTR-TELEPHONE |
| G 100-212000 | ACCOUNTS PAYABLE | \$30.11 | 4601 | DPW-TELEPHONE |
| G 100-212000 | ACCOUNTS PAYABLE | \$15.05 | 4601 | PLAN-TELEPHONE |
| G 100-212000 | ACCOUNTS PAYABLE | \$22.58 | 4601 | ENG-TELEPHONE |
| G 100-212000 | ACCOUNTS PAYABLE | \$15.05 | 4601 | BI-TELEPHONE |
| G 100-212000 | ACCOUNTS PAYABLE | \$22.58 | 4601 | TREAS-TELEPHONE |
| G 100-212000 | ACCOUNTS PAYABLE | \$37.63 | 4601 | CLERK-TELEPHONE |
| G 100-212000 | ACCOUNTS PAYABLE | \$7.53 | 4601 | ADMIN-TELEPHONE |
| G 100-212000 | ACCOUNTS PAYABLE | \$7.53 | 4601 | MAYOR-TELEPHONE |
| G 100-212000 | ACCOUNTS PAYABLE | \$67.76 | 4601 | CH-TELEPHONE |
| G 100-212000 | ACCOUNTS PAYABLE | \$15.05 | 4601 | ASSESSOR-TELEPHONE |
| G 601-212000 | ACCOUNTS PAYABLE | \$60.21 | 4601 | CWRC-TELEPHONE |
| G 100-212000 | ACCOUNTS PAYABLE | \$1,026.50 | 6601 | CH-INTERNET |
| G 100-212000 | ACCOUNTS PAYABLE | \$137.00 | 707260101061 | EM-INTERNET 5/13-6/13/19 |
| G 100-212000 | ACCOUNTS PAYABLE | \$134.98 | 707260101061 | EM-INTERNET 6/13 - 7/12/19 |
| G 240-212000 | ACCOUNTS PAYABLE | \$134.98 | 7801 | POOL-INTERNET |
| Total TIME WARNER CABLE-PO BOX 4639 | | \$1,881.47 | | |
| Paid Chk# | 032234 | 6/28/2019 | TRESTER HOIST & EQUIPMENT | |
| G 100-212000 | ACCOUNTS PAYABLE | \$385.00 | 7244217 | DPW-PARTS |
| G 601-212000 | ACCOUNTS PAYABLE | \$600.00 | 7244218 | DPW-PARTS |
| Total TRESTER HOIST & EQUIPMENT | | \$985.00 | | |
| Paid Chk# | 032235 | 6/28/2019 | UNIFIRST CORPORATION | |
| G 601-212000 | ACCOUNTS PAYABLE | \$76.85 | 096 1078056 | CWRC-SAFETY EQUIPMENT |
| G 100-212000 | ACCOUNTS PAYABLE | \$46.72 | 096 1078060 | DPW-OPERATING SUPPLIES |
| Total UNIFIRST CORPORATION | | \$123.57 | | |
| Paid Chk# | 032236 | 6/28/2019 | USA BLUEBOOK | |
| G 601-212000 | ACCOUNTS PAYABLE | \$178.86 | 912972 | CWRC-MAINTENANCE |
| Total USA BLUEBOOK | | \$178.86 | | |
| Paid Chk# | 032237 | 6/28/2019 | VIEVU | |
| G 100-212000 | ACCOUNTS PAYABLE | \$26.67 | 33130 | PD-BODY CAMERAS |
| G 100-212000 | ACCOUNTS PAYABLE | \$26.67 | 33131 | PD-BODY CAMERAS |
| G 100-212000 | ACCOUNTS PAYABLE | \$26.67 | 33132 | PD-BODY CAMERAS |
| G 100-212000 | ACCOUNTS PAYABLE | \$26.67 | 33133 | PD-BODY CAMERAS |

CITY OF CEDARBURG

*Check Detail Register©

07/02/19 3:27 PM
Page 14

JUNE 2019

| | | Check Amt | Invoice | Comment |
|--------------|---------------------------------|---------------------|---------------------------|----------------------------|
| G 100-212000 | ACCOUNTS PAYABLE | \$26.67 | 33134 | PD-BODY CAMERAS |
| G 100-212000 | ACCOUNTS PAYABLE | \$26.67 | 33135 | PD-BODY CAMERAS |
| | Total VIEVU | <u>\$160.02</u> | | |
| <hr/> | | | | |
| Paid Chk# | 032238 | 6/28/2019 | W. & E. RADTKE | |
| G 100-212000 | ACCOUNTS PAYABLE | \$410.49 | 128415 | PARKS-CELEBRATION SUPPLIES |
| | Total W. & E. RADTKE | <u>\$410.49</u> | | |
| | 111300 PWSB Checking | <u>\$474,515.45</u> | | |

Fund Summary

| | |
|-------------------------------|---------------------|
| 111300 PWSB Checking | |
| 100 GENERAL FUND | \$153,256.97 |
| 200 CEMETERY FUND | \$544.45 |
| 220 RECREATION PROGRAMS FUND | \$1,713.62 |
| 221 FUEL SYSTEM - WASH BAY | \$8,491.28 |
| 240 SWIMMING POOL FUND | \$7,447.43 |
| 260 LIBRARY FUND | \$4,195.83 |
| 350 TIF DISTRICT FUND #4 | \$26,038.13 |
| 400 CAPITAL IMPROVEMENTS FUND | \$208,131.63 |
| 601 WATER RECYCLING CENTER | \$64,696.11 |
| | <u>\$474,515.45</u> |



City of Cedarburg

City Administrator's Report

July 3, 2019

Department News

The following information is provided to keep the Common Council and staff informed on some of the activities and events of the City. Points of clarification may be addressed during the City Administrator's Report portion of the agenda; however, if discussion of any of these items is necessary, placement on a future Council agenda should be directed.

Engineering & Public Works— The Utility portion of the 2019 Street & Utility project is complete and work is continuing on the streets. Paving will be done in early August.

The work on the Columbia Mills dam is almost complete and the lift station work will continue for the remainder of the year. There will be a two-week period when both directions of Highland Road will be closed.

Parks, Recreation & Forestry— Adlai Horn Park is completed.

Senior Center— The Senior Center van and Director Suppiger will be in the Fourth of July parade.

Police— The new K9 Officer, Ranger is now in-service.

The new Patrol Officers are training.

Officer Schellinger will be promoted to Patrol Sergeant upon the confirmation of the Police & Fire Commission.

Administrator— A staff meeting will be held on Monday, June 8, to discuss the budget meeting process for Monday, July 15.

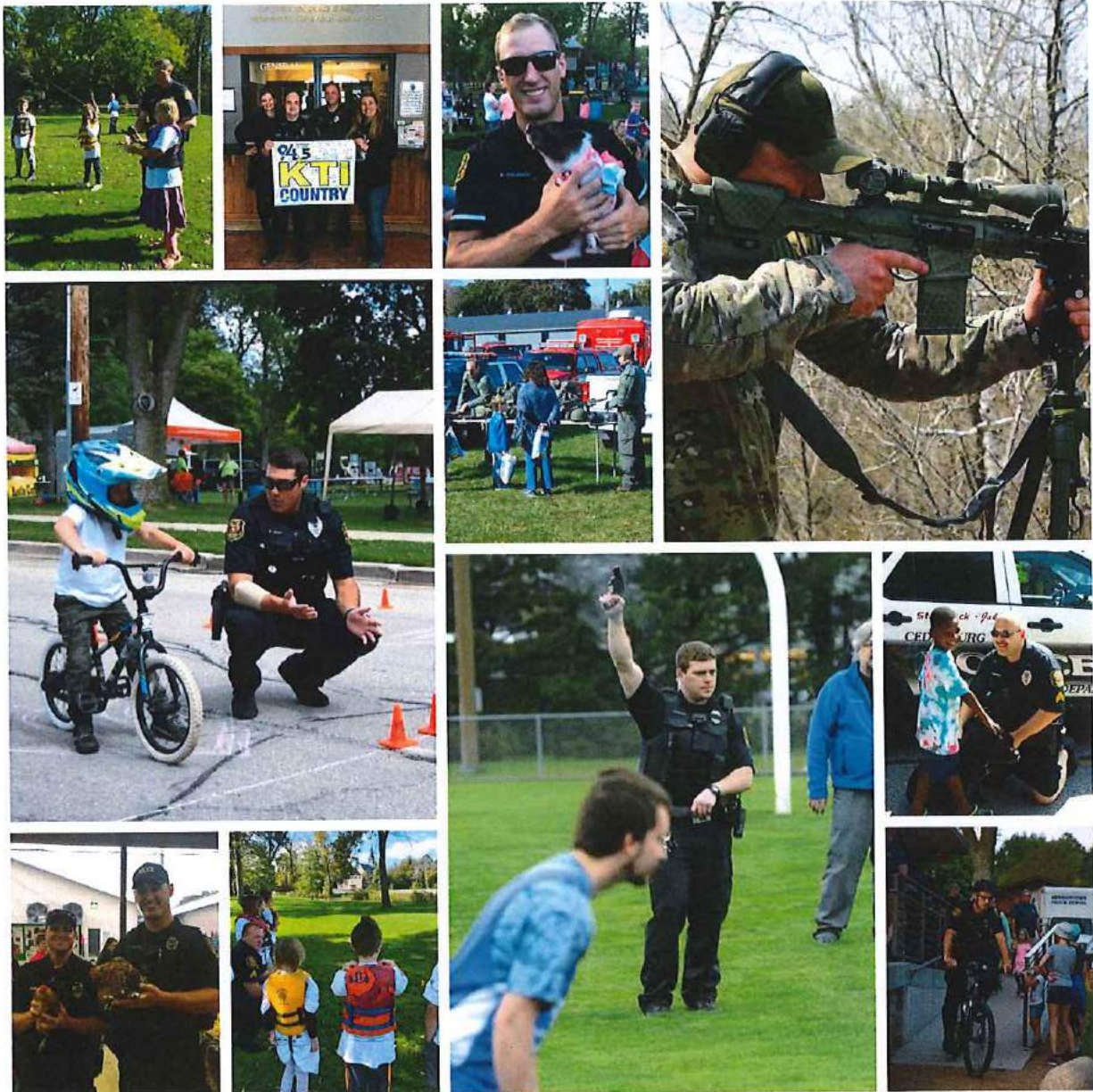
I have started working on the budget worksheets. Budget Information should be presented to the Boards, Commissions and Committees in August and early September. We will review the budget calendar on July 15.

Respectfully submitted,

Christy Mertes
City Administrator/Treasurer

CEDARBURG POLICE DEPARTMENT

2018 ANNUAL REPORT



CEDARBURG POLICE DEPARTMENT ACCREDITATION



Subsequent to a voluntary and intensive inspection process and a hearing before the WI Law Enforcement Accreditation Group's Governing Board, the Cedarburg Police Department was unanimously granted official accreditation in May 2010 and earned re-accreditation in July 2013 and July 2016. According to the WILEAG Board, this highly recognized accreditation was granted based on CPD demonstrating its commitment to law enforcement excellence by complying with standards deemed essential to the protection of life, safety, and citizens' rights; and exemplifying the best professional practices in the conduct of its responsibilities. Accreditation is valid for a period of three years.

CEDARBURG POLICE DEPARTMENT

MISSION STATEMENT

Our mission is to maintain peace and order by providing the highest quality police services in response to community needs by:

- Apprehending Criminals
- Developing Partnerships
- Respecting Individuals

DEPARTMENT VALUES

Members of the Cedarburg Police Department are committed to professionalism through:

- **SERVICE** – by providing quality responsive service and protection to all people in an efficient and effective manner, tempered with courtesy, compassion, and understanding.
- **INTEGRITY** – by upholding the public trust through honest, consistent, and forthright interaction with all people in order to foster an atmosphere of mutual trust and cooperation.
- **RESPECT** – by treating all persons with dignity and respect by promoting equality and fairness, in upholding their Constitutional rights without regard to race, religion, sexual orientation, or ability.

GOALS AND OBJECTIVES

- A. To identify criminal offenders and criminal activity and, where appropriate, to apprehend offenders and participate in subsequent court proceedings.**

This consists of identifying those thought to be guilty of having committed a criminal offense and subsequently proceeding against them. The investigation process typically involves the gathering of information from victims and witnesses, the collection and analysis of physical evidence, and the relating of the results of these and other inquiries to one or more individuals identified as likely to have committed the offense.

- B. To reduce the opportunities for the commission of some crimes through preventive patrol and other measures.**

The Department is responsible for interacting with the community to generate mutual understanding so that there may be public support for crime prevention. Community involvement is essential to facilitate a free flow of information between the public and the Department to assist in the identification of problem areas and to inform the public of crime statistics and trends.

- C. To aid individuals who are in danger of physical harm.**

This aid extends beyond incidents in which the threatened harm is the result of a criminal attack, but also against hazards, accidents, or even discomforts of life.

- D. To protect Constitutional guarantees.**

An officer may enforce any Federal, State, or local statute which is valid on its face without fear of abrogating the Constitutional rights of the person violating that statute. An officer who lawfully acts within the scope of his/her authority does not deprive persons of their civil liberties.

- E. To facilitate the movement of people and vehicles.**

The police have assumed a major share of the responsibility for achieving and maintaining the high degree of order that is necessary to make the free movement of people and vehicles possible.

- F. To assist those who cannot care for themselves.**

Policing consists of providing care and assistance to those who cannot care for themselves because of their age, their state of health, the physically disabled, the mentally ill and retarded, and those suffering from alcohol and drug addiction.

- G. To resolve conflict.**

The police contribute to the order of the community by resolving inter-group conflict with the objective of resolving clashes before they involve physical confrontation.

H. To identify problems that are potentially serious law enforcement or governmental problems.

The police identify problems that plague the community and channel complaints to the proper governmental agency. Police sort out situations that require attention and identify policies and practices of other governmental agencies which are in need of correction.

I. To create and maintain a feeling of security in the community.

Police help to create an atmosphere that makes it possible for people, exercising reasonable care and precaution, to carry on their ordinary, daily activities with the expectation that they will not be endangered, interfered with, or subject to criminal attack.

J. To promote and preserve order.

The handling of a civil disturbance is viewed as extraordinary, but is among the most firmly established responsibilities of the police.

K. To provide other services on an emergency basis.

Saving lives and aiding the injured, locating lost persons, keeping the peace, and providing for many other miscellaneous needs are basic services provided by the Department. To satisfy these requests, the Department responds to calls for service and renders such aid or advice as is necessitated or indicated by the situation.



Police Department

W75 N444 Wauwatosa Road • Cedarburg, Wisconsin 53012-2204
(262) 375-7620 • **Fax** (262) 375-7624 • cpd@ci.cedarburg.wi.us

July 2, 2019

TO: Mayor Michael O'Keefe and Members of the Common Council; President Robert Carroll and Members of the Police and Fire Commission; and the Citizens of the City of Cedarburg

It is an honor to present the 2018 Annual Report of the Cedarburg Police Department for your review.

In the past several years our department has experienced the retirement of several veteran officers. While it hurts to lose that experience, the enthusiasm and motivation of new officers to do well is energizing as we hire and train the officers. Hiring, training and supervising good officers is one of the most important functions of any police department. We have been fortunate to be able to attract high caliber candidates for the City.

We continue to work closely with the Cedarburg School District on school safety, meeting on a regular basis to make improvements to procedures and training. This past year we have partnered with them to fund a School Safety Officer position. This is an additional officer dedicated to school and student activities to provide security, law enforcement services and mentorship. In addition, our Active Shooter Response training continues to make improvements and we train our officers with other officers in the county on a regular schedule. Members of the Fire Department have joined the training, establishing a Rescue Task Force to respond with officers into active warm zones to provide care to victims.

Ozaukee County law enforcement is nearing the end of a county wide radio system upgrade paid for by the county budget. Our dispatchers provide a number of services to the Department and Community enabling us to keep our station open 24/7. They are viewed as a well prepared and experienced group of employees who perform a wide variety of tasks essential to our operations.

Lastly, the Cedarburg Police Department continues to voluntarily participate in the Wisconsin Law Enforcement Accreditation program. Our re-accreditation occurred in June of 2019 and is on a 3-year cycle. A team of assessors came into our agency for 2 days and reviewed our policies and procedures; inspected our equipment and facilities; inspected reports/records/computer data; and interviewed employees. We were required to meet or exceed 242 standards of the Wisconsin Law Enforcement Accreditation Group. The WILEAG Board will meet in September of 2019 to review the assessor's report and vote on our accreditation status. If granted for a fourth time, this honor speaks to the level of dedication and work ethic of all the men and women who work here.

All employees work very hard to become better every day to provide the best service possible. The officers are especially remarkable considering the great risk they place themselves in each day, exhibiting a positive attitude and a caring, compassionate duty to service.

Respectfully,

A handwritten signature in black ink, appearing to read "Thomas J. Frank", written in a cursive style.

Thomas J. Frank

TABLE OF CONTENTS

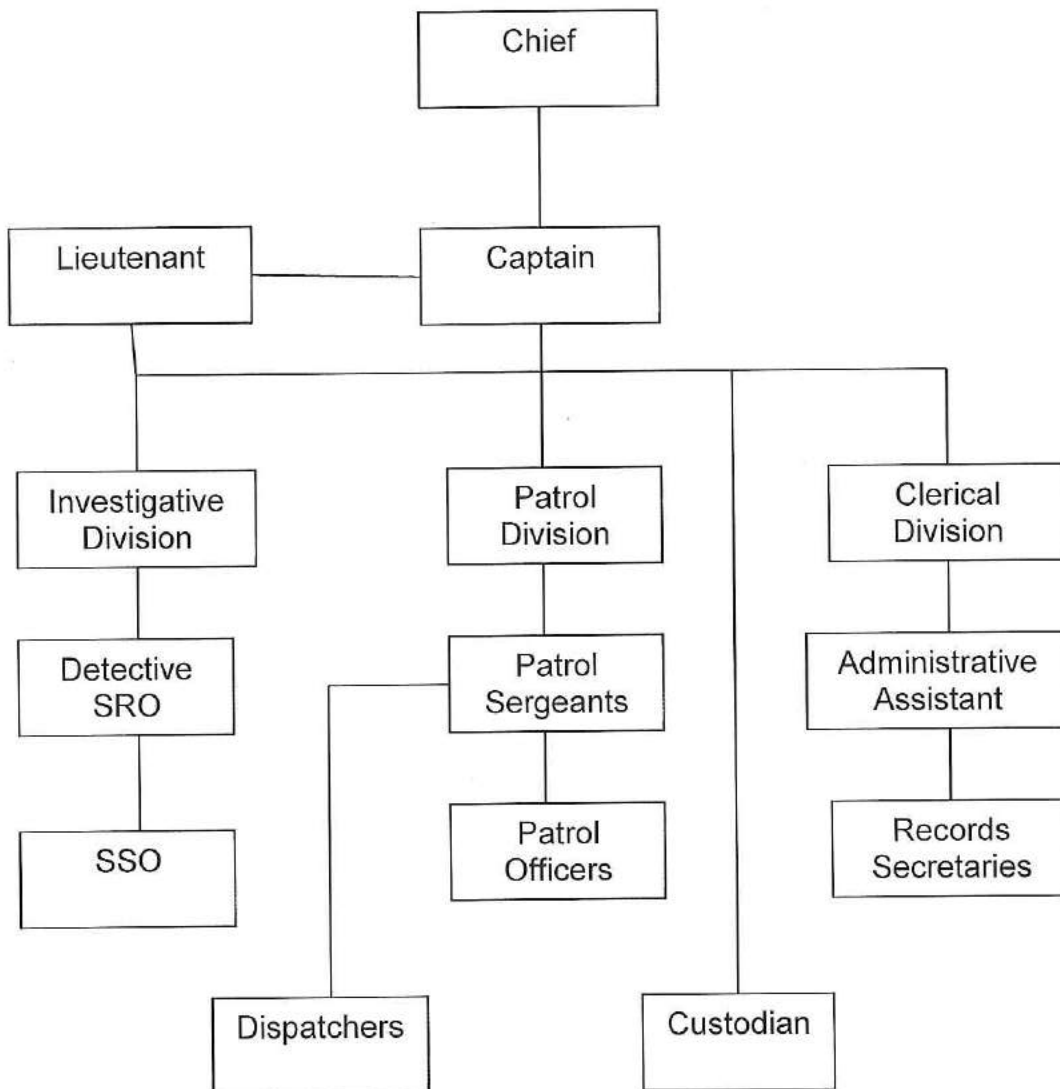
| | |
|--|----|
| ACCREDITATION | 1 |
| MISSION STATEMENT | 2 |
| GOALS AND OBJECTIVES | 3 |
| LETTER FROM POLICE CHIEF | 5 |
| TABLE OF CONTENTS | 7 |
| CHAIN OF COMMAND | 9 |
| PERSONNEL ROSTER AND YEARS OF SERVICE | 10 |
| POLICE AND FIRE COMMISSION | 12 |
| 2018 COMMENDATIONS | 13 |
| 2018 RETIREMENTS AND PROMOTIONS | 14 |
| AUXILIARY POLICE UNIT | 16 |
| CHAPLAINS | 17 |
| SCHOOL CROSSING GUARDS | 18 |
| UNIFORM CRIME STATISTICS | 19 |
| DEPARTMENT ACTIVITY SUMMARY | 20 |
| INCIDENTS AND ARRESTS | 24 |
| PATROL AND TOTAL OFFICER ACTIVITY (GRAPHS) | 25 |
| TRAFFIC AND PARKING ENFORCEMENT | 26 |
| DISPATCH ACTIVITY AND ALARM – 911 CALLS (GRAPHS) | 27 |
| OVERTIME STATISTICS | 28 |

TABLE OF CONTENTS

| | |
|---|----|
| SQUAD CAR STATISTICS | 29 |
| COURT CASE TALLY / Adult Cases | 30 |
| COURT CASE TALLY / Juvenile Cases | 31 |
| PRE-TRIAL CASES | 32 |
| DEPARTMENT OF MOTOR VEHICLE AGENT | 33 |
| LOCAL ACTIVITIES AND EVENTS | 34 |
| OFFICER TRAINING SUMMARY | 35 |
| DISPATCHER AND SECRETARY TRAINING SUMMARY | 46 |
| AUXILIARY POLICE TRAINING | 48 |
| 2018 BUDGET | 50 |

CEDARBURG POLICE DEPARTMENT

CHAIN OF COMMAND



CEDARBURG POLICE DEPARTMENT

2018 PERSONNEL

SWORN PERSONNEL

| | |
|---------------------|---|
| ADMINISTRATIVE: | Chief Thomas J. Frank Captain Glenn G. Lindberg |
| DETECTIVE DIVISION: | Detective/Sgt. Michael D. McNerney Detective/Juv. Ryan T. Fitting |
| PATROL DIVISION: | Sergeant Richard J. Leach Sergeant Patrick J. Spaeth Sergeant Joseph B. Kell Sergeant Scott A. Miller Sergeant Brian J. Emmich Patrol Officer Joseph V. Biliskov Patrol Officer Rolland G. Kegley Patrol Officer David L. Dudash Patrol Officer Thomas E. Schellinger Patrol Officer Eric R. Weisenberger Patrol Officer Dustin D. Koehler Patrol Officer Nathan J. Butzler Patrol Officer Thomas J. Develice Patrol Officer Casey C. Ward Patrol Officer Bradley C. Meyer Patrol Officer Steven R. Chojnacki Patrol Officer Benjamin B. Buckenberger |

NON SWORN PERSONNEL

| | |
|--------------------|---|
| DISPATCHERS: | Keith A. Liebherr William A. Esselmann Kara J. Racine Heather A. Wellman Bryan J. Price |
| CLERICAL: | Administrative Assistant Amy L. Fischer Records Clerk Pamela A. Holloway |
| MAINTENANCE (P/T): | Jay A. Buntrock |

CEDARBURG POLICE DEPARTMENT

2018 PERSONNEL-YEARS OF SERVICE

| <u>POSITION</u> | <u>NAME</u> | <u>YEARS OF SERVICE</u> |
|----------------------------|--------------------------|-------------------------|
| Chief of Police | Thomas J. Frank | 40 years, 7 months* |
| Captain of Police | Glenn G. Lindberg | 41 years, 2 months* |
| Detective/Sergeant | Michael D. McNerney | 18 years, 10 months |
| Detective/Juvenile Officer | Ryan T. Fitting | 13 years, 10 months |
| Sergeant | Richard J. Leach | 32 years^ |
| Sergeant | Patrick J. Spaeth | 27 years, 2 months |
| Sergeant | Joseph B. Kell | 23 years, 8 months |
| Sergeant | Scott A. Miller | 26 years, 2 months |
| Sergeant | Brian J. Emmrich | 21 years, 8 months |
| Patrol Officer | Joseph V. Biliskov | 23 years^ |
| Patrol Officer | Rolland G. Kegley | 16 years, 10 months |
| Patrol Officer | David L. Dudash | 14 years, 3 months |
| Patrol Officer | Thomas E. Schellinger | 12 years, 4 months |
| Patrol Officer | Eric R. Weisenberger | 6 years, 9 months |
| Patrol Officer | Dustin D. Koehler | 6 years, 6 months |
| Patrol Officer | Nathan J. Butzler | 4 years, 10 months |
| Patrol Officer | Thomas J. Develice | 4 years, 8 months |
| Patrol Officer | Casey C. Ward | 2 years, 2 months |
| Patrol Officer | Bradley C. Meyer | 2 years |
| Patrol Officer | Steven R. Chojnacki | 11 months~ |
| Patrol Officer | Benjamin B. Buckenberger | 11 months~ |
| Canine | Jake | 10 years, 5 months |
| Dispatcher | Keith A. Liebherr | 30 years* |
| Dispatcher | William A. Esselmann | 21 years |
| Dispatcher | Kara J. Racine | 20 years, 1 month |
| Dispatcher | Heather A. Wellman | 18 years, 7 months |
| Dispatcher | Bryan J. Price | 1 year, 4 months |
| Administrative Assistant | Amy L. Fischer | 21 years, 1 month |
| Records Clerk | Pamela A. Holloway | 8 years, 8 months |
| Custodian | Jay A. Buntrock | 8 years |

*Includes years served in all positions with the Cedarburg Police Department and City of Cedarburg organization

^Retirements: Sgt. Richard J. Leach on January 5, 2018; Patrol Officer Joseph Biliskov on October 17, 2018

~New Officers: Steven Chojnacki hired January 29, 2018; Benjamin Buckenberger hired on February 12, 2018

CEDARBURG POLICE AND FIRE COMMISSION

The Cedarburg Police and Fire Commission meets on the second Thursday of the month in January, March, May, July, September and November. The meetings begin at 7:00 p.m. and are held in the Community Room at the Cedarburg Police Department.

Members

Robert A. Carroll, President
Joel Dhein, Vice President
Linda Krieg, Secretary
James M. Salp, Commissioner
Steve Weber, Commissioner

Years of Service

1999 - 2018
2012 - 2018
2016 - 2018
2001 - 2018
2010 - 2018



President Robert Carroll



Vice President Joel Dhein



Secretary Linda Krieg



Commissioner James Salp



Commissioner Steve Weber

2018 COMMENDATIONS

PAUL JACOB'S FIREARMS MASTER AWARD

Sgt. Joseph Kell has been bestowed with the Paul Jacobs' Firearms Master Award. This honor is awarded to members who have demonstrated outstanding service in proficiency and training in firearms and/or have shared their mastery with the community.

Sgt. Kell has been one of our firearms instructors for several years. Sgt. Kell is also involved in with our Active Shooter training program and in presentations of the program to community groups. Congratulations and job well done, Sgt Kell!



TOP SHOT AWARD

Officer Bradley Meyer was recognized with the Top Shot Award program for 2018. The Top Shot Award is given to the officer who received the highest cumulative score for firearms training during the course of the year. Congratulations to Officer Meyer on his outstanding performance.



2018 Retirements, New Officers and Promotions

On January 5, 2018, Sergeant Richard Leach retired after 31 years of service with the Department. Sgt. Leach was a firearms instructor and was the police liaison with the Cedarburg Festivals. Congratulations, Rick and best wishes for a happy retirement!

On October 17, 2018 Officer Joseph Biliskov retired after 23 years of service. Joe served as our Community Service and Crime Prevention officer during his employment. Congratulations to Joe on a well-deserved retirement!



Sergeant Richard Leach

Officer Joseph Biliskov

Officers Steven Chojnacki and Benjamin Buckenberger joined the Cedarburg Police Department on January 28 and February 12, 2018 (respectively). They replace Det/Sgt. Jeff Vahsholtz, who retired in May of 2017 and Sgt. Rick Leach who retired in early January. Welcome to the Department, Steve and Ben; we're glad to have you as part of our squad!



Officer Steven Chojnacki

Officer Benjamin Buckenberger

Brian Emmrich was promoted to Patrol Sergeant after the retirement of Sgt. Leach. The process involved an internal application process and interviews with our Command Staff. Brian's K9 partner, Jake, made the transition to third shift with him. Brian has been with the department for 21 years. Congratulation on your new role, Brian!



CEDARBURG AUXILIARY POLICE OFFICERS

ROSTER

| | |
|---------------|------------|
| Kevin Runkel | Director |
| Scott Smith | Captain |
| Frank Even | Lieutenant |
| John Rose | Sergeant |
| Bradley Meyer | Sergeant |

Officers

| | | | |
|---------------|-----------------|--------------|---------------|
| Randy Bloch | Finn Brill | Gabe Chido | Robert Doern |
| Sean Doughman | Carly Grosskoph | Aaron Gresch | Kathy Klupper |
| Jason Martin | Dennis Moze | James Ruppel | |

Sgt. Patrick Spaeth
Ray Vollrath

Police Liaison Officer
Fire Department Liaison Officer

James Albrinck
Paul Jacobs
Scott Runkel

Honorary Member
Honorary Member
Honorary Member



In 2018, Auxiliary Police/Emergency Management volunteers assisted with:

12 run/walks; 7 parades; 5 mutual aid requests for crashes and/or fires; 4 festivals and county fair; 4 Maxwell Street Days; 2 fires in the City of Cedarburg; 3 police assists to Cedarburg PD; and 2 weather watches.

Thank you to your dedicated service to our Community!

CPD CHAPLAIN SERVICE

In 2002, Pastor Randy Raasch of First Immanuel Lutheran Church was appointed to serve as Chaplain for the Cedarburg Police Department.

Chaplains provide aid to CPD officers and the citizens of Cedarburg through a field service ministry. They provide spiritual guidance, pastoral counseling, comfort in times of crisis, and such physical help as they are equipped to give on an emergency basis. These services are provided upon request from members of the Cedarburg Police Department. The Chaplains also provide spiritual guidance and pastoral counseling to all CPD personnel, sworn and civilian, and their families in times of need. Police Chaplains are not intended to, nor do they wish to replace, an individual's own minister.



Pastor Randy Raasch

SCHOOL CROSSING GUARDS (Listed by Seniority)

| | |
|----------------------|------------|
| James A. Lee | 08-25-1993 |
| Lester H. Thompson | 01-12-1998 |
| Gerald N. Radke | 10-21-1999 |
| Frank E. Even | 01-19-1999 |
| Kevin L. Montross | 08-24-2000 |
| Gerald R. Jackson | 08-19-2003 |
| Dale A. Wegner | 09-05-2003 |
| Genevieve P. Boehlke | 01-01-2007 |
| Thomas J. Drefahl | 01-01-2012 |
| Gail A. Andree-Kjell | 10-08-2012 |
| Kent Bolyard | 12-10-2015 |
| Joanne Kiefer | 02-27-2017 |
| Patti Hofstad | 04-19-2017 |
| Brian Kjell | 05-15-2018 |



UNIFORM CRIME STATISTICS

Crime Index – Part I Offenses

The Cedarburg Police Department participates in the Uniform Crime Reporting (UCR) system. The Department submits the monthly crime statistics for the City of Cedarburg to the Wisconsin Department of Justice/Office of Justice Assistance which, in turn, forwards this information to the Federal Bureau of Investigation's Uniform Crime Reporting Division. Using this data, the FBI annually compiles and publishes *The Uniform Crime Reports* for the public.

The Crime Index is the total number of Part I offenses. Part I offenses include the following crimes: homicide, sexual assault, robbery, aggravated assault, burglary, theft, and motor vehicle thefts. The 2018 Crime Index for the City of Cedarburg shows a 17% decrease in Part I offenses from 2017.

| PART I OFFENSES 2017 – 2018 | | | | |
|-----------------------------|----------|------|---------|------|
| | Offenses | | Cleared | |
| Violent Crime | 2017 | 2018 | 2017 | 2018 |
| Homicide | 0 | 0 | 0 | 0 |
| Forcible Rape | 0 | 0 | 0 | 0 |
| Robbery | 0 | 0 | 0 | 0 |
| Aggravated Assault | 1 | 3 | 1 | 3 |
| Total | 1 | 3 | 1 | 3 |
| Property Crime | 2017 | 2018 | 2017 | 2018 |
| Burglary | 5 | 1 | 1 | 0 |
| Larceny Theft | 65 | 58 | 21 | 12 |
| Motor Vehicle Theft | 1 | 0 | 2 | 0 |
| Arson | 0 | 0 | 0 | 2 |
| Total | 71 | 59 | 24 | 12 |

The table below shows the two-year comparison of the value of stolen property by offense as reported on Uniform Crime Reports. In 2018, there was a 31% increase in the stolen property value amounts.

| VALUE OF PROPERTY STOLEN BY OFFENSE 2017-2018 | | | | |
|---|---------------|----------|---------------|----------|
| | 2017 | | 2018 | |
| Offense | # of Offenses | \$ | # of Offenses | \$ |
| Robbery | 0 | \$0 | 0 | \$0 |
| Burglary | 5 | \$4,739 | 1 | \$405 |
| Larceny Theft | 65 | \$15,006 | 58 | \$46,020 |
| Motor Vehicle Theft | 1 | \$15,700 | 0 | \$0 |
| Total | 71 | \$35,445 | 59 | \$46,425 |

CEDARBURG POLICE DEPARTMENT

YEAR END 2018

DEPARTMENT ACTIVITY SUMMARY

PAGE 1

| CATEGORY | WARNINGS | ARRESTS | INCIDENTS | CATEGORY | AMOUNT |
|-----------------------------|----------|---------|-----------|-------------------------------|-------------|
| | | | | CALLS FOR SERVICE | 24597 |
| ALCOHOL OFFENSE-ADULT | 0 | 28 | 7 | INCIDENTS W/O FIRE & RESCUE | 635 |
| ALCOHOL OFFENSE-JUVENILE | 0 | 4 | 0 | PERSON/MOTORIST ASSISTED | 2694 |
| ARREST ON WARRANTS | 0 | 10 | 0 | SUSPICIOUS CARS/PERSONS | 356 |
| ASSAULT - PHYSICAL/SEX/ETC. | 0 | 3 | 8 | AUTO ACCIDENTS INVESTIGATED | 182 |
| ASSIST OTHER DEPARTMENT | 0 | 0 | 52 | DOORS CHECKED | 105850 |
| ARSON | 0 | 0 | 0 | DOORS/WINDOWS FOUND OPEN | 209 |
| BATTERY/D.V.I. | 0 | 12 | 11 | DOGS/CATS OFFENSES | 99 |
| BICYCLE/SKATEBOARD | 32 | 0 | 0 | | |
| BURGLARY | 0 | 0 | 1 | ASSIST OTHER DEPARTMENTS | 265 |
| CCW | 0 | 2 | 1 | VACATION CHECKS | 1975 |
| CHILD ABUSE/NEGLECT | 0 | 1 | 1 | VEHICLE LOCKOUTS | 131 |
| CRIMINAL DAMAGE TO PROPERTY | 0 | 3 | 12 | CITIZEN COMPLAINTS | 0 |
| CURFEW | 3 | 1 | 1 | AVERAGE RESPONSE TIME | 0 |
| DISORDERLY CONDUCT | 44 | 33 | 61 | | |
| DOG/CAT OFFENSES | 33 | 3 | 22 | TELEPHONE CALLS | 10456 |
| DOMESTIC DISTURBANCE | 0 | 0 | 0 | PERSONS AT STATION | 6039 |
| FRAUD/FORGERY/BAD CHECK | 0 | 0 | 38 | PUBLIC RECORDS REQUESTS | 473 |
| HARASSMENT | 1 | 0 | 5 | RESCUE SQUAD CALLS | 861 |
| HOMICIDE/SUICIDE/NATURAL | 0 | 0 | 21 | FIRE CALLS | 231 |
| JUNKED/ABANDONED VEHICLE | 1 | 0 | 4 | | |
| LITTERING/LOITERING | 2 | 0 | 0 | FIRE ALARMS | 60 |
| MENTAL COMMITMENT | 0 | 0 | 16 | BURGLAR ALARMS | 80 |
| MISC. OTHER OFFENSES | 0 | 9 | 153 | FALSE ALARMS | 124 |
| NARCOTIC/DRUG OFFENSES | 0 | 45 | 36 | 911 CALLS | 3416 |
| NOISE OFFENSES | 0 | 0 | 0 | FALSE 911 CALLS | 258 |
| OBEDIENCE/OBST. OFFICER | 0 | 6 | 4 | CHILD SAFETY SEAT INSPECTIONS | 45 |
| OTHER CITY ORD. VIOLATIONS | 59 | 5 | 5 | K-9 DEPLOYMENTS | 51 |
| PARK VIOLATIONS | 8 | 0 | 0 | | |
| PERMIT/SIGN VIOLATIONS | 3 | 0 | 0 | | |
| ROBBERY | 0 | 0 | 0 | TRAFFIC FINES | \$38,839.90 |
| RUNAWAY/MISSING PERSON | 0 | 0 | 8 | PARKING CITATIONS | \$19,938.25 |
| SMOKING VIOLATIONS | 0 | 19 | 12 | ACCIDENT/COMPLAINT REPORTS | \$1,625.33 |
| SNOW/SIDEWALK VIOLATIONS | 4 | 0 | 0 | BICYCLE LICENSES | \$275.00 |
| THEFT INCL. SHOPLIFTING | 0 | 12 | 58 | VEHICLE LOCKOUT SERV FEE | \$440.00 |
| THEFT OF VEHICLE | 0 | 0 | 1 | FALSE ALARM FINES | \$755.00 |
| TRESPASSING | 12 | 4 | 3 | FINGERPRINTING | \$380.00 |
| TRUANCY | 0 | 9 | 8 | | |
| HIT AND RUN | 0 | 4 | 25 | | |
| SPEED | 1796 | 104 | 0 | | |
| FAILURE TO OBEY SIGN | 17 | 0 | 0 | | |
| STOP SIGN/SIGNAL | 156 | 25 | 0 | STOLEN PROPERTY REPORTED | \$46,425.00 |
| O.A.W.I. | 0 | 34 | 34 | STOLEN PROPERTY NOT RECOVERED | \$43,810.00 |
| O.A.A.S | 0 | 91 | 7 | AMOUNT RECOVERED | \$2,815.00 |
| NO VALID DRIVERS LICENSE | 0 | 42 | 9 | STOLEN VEHICLES | 1 |
| 15 DAY CITATIONS | 908 | 0 | 0 | STOLEN VEHICLES RECOVERED | 1 |
| ILLEGAL PARKING | 37 | 299 | 0 | WORTHLESS CHECKS REPORTED | 0 |
| WINTER PARKING | 217 | 817 | 0 | WORTHLESS CHECK AMOUNTS | \$0.00 |
| OTHER TRAFFIC | 1638 | 295 | 11 | WORTHLESS CHECKS RECOVERED | \$0.00 |
| | | | | | |
| TOTALS | 4971 | 1920 | 635 | | |

CEDARBURG POLICE DEPARTMENT

YEAR END 2018

DEPARTMENT ACTIVITY SUMMARY

PAGE 1a

| OFFENSE CATEGORY | CITY ORD. ARRESTS | MISDEMEANORS | FELONIES |
|------------------------------------|-------------------|--------------|----------|
| BATTERY/DOMESTIC VIOLENCE INCIDENT | 0 | 0 | 2 |
| BURGLARY | 0 | 0 | 0 |
| CARRYING CONCEALED WEAPON | 0 | 1 | 0 |
| CRIMINAL DAMAGE TO PROPERTY | 1 | 1 | 1 |
| DISORDERLY CONDUCT | 14 | 19 | 0 |
| FRAUD/FORGERY/BAD CHECK | 0 | 0 | 0 |
| HARASSMENT | 0 | 0 | 0 |
| NARCOTIC/DRUG OFFENSES** | 17 | 20 | 8 |
| OBEDIENCE/OBSTRUCTING OFFICER | 2 | 4 | 0 |
| THEFT (INCLUDES SHOPLIFTING) | 9 | 1 | 2 |
| THEFT OF MOTOR VEHICLE | 0 | 0 | 0 |
| TOTALS | 43 | 46 | 13 |
| | | | |
| | | | |
| | | | |

**BREAKDOWN OF DRUG OFFENSES INCLUDED IN ARRESTS LISTED ABOVE

| TYPE OF DRUG | 17 Yrs of Age & Under | 18 Yrs. Of Age & Over | TOTALS |
|----------------------------------|-----------------------|-----------------------|--------|
| THC | 7 | 32 | 39 |
| COCAINE | 0 | 0 | 0 |
| LSD | 0 | 1 | 1 |
| HEROIN | 0 | 0 | 0 |
| AMPHETAMINES | 0 | 0 | 0 |
| PRESCRIPTION | 0 | 1 | 1 |
| OTHER | 0 | 0 | 0 |
| POSSESSION OF DRUG PARAPHERNALIA | 5 | 29 | 34 |
| | | | |
| | | | |

Cedarburg Police Department Activity Summary

YEAR END 2018

PAGE 4

| | | | | | | | | | | | | | | | | | Total of Page 1 |
|-------------------|-----------------|----------------|-------------------|------------------|--------------|-----------------------|-----------------------|------------------------|------------------------|------------------------|-------------------------|-----------------|------------------|-----------------|--|--|-----------------|
| Officers | Speed Citations | Speed Warnings | Parking Citations | Parking warnings | OAWI Arrests | OAR/OAS/No DL Arrests | Other Traffic Arrests | Other Traffic Warnings | Accidents Investigated | City Ordinance Arrests | City Ordinance Warnings | 15 Day Warnings | Vehicle Lockouts | Alarms Answered | | | |
| Capt. Lindberg | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | | | 4 |
| Sgt. Spaeth | 2 | 6 | 12 | 1 | 1 | 0 | 7 | 12 | 21 | 1 | 21 | 2 | 16 | 13 | | | 115 |
| Sgt. Kell | 4 | 87 | 96 | 2 | 0 | 3 | 3 | 29 | 11 | 4 | 2 | 9 | 10 | 12 | | | 272 |
| Sgt. Miller | 0 | 25 | 86 | 0 | 0 | 3 | 2 | 33 | 13 | 0 | 12 | 26 | 8 | 12 | | | 220 |
| Sgt. Emmrich | 9 | 56 | 92 | 0 | 1 | 4 | 15 | 15 | 10 | 1 | 5 | 62 | 3 | 4 | | | 277 |
| Det.Sgt. McNerney | 0 | 3 | 2 | 0 | 0 | 1 | 0 | 4 | 1 | 0 | 1 | 1 | 0 | 0 | | | 13 |
| Det. Fitting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 29 | 3 | 0 | 0 | 0 | | | 37 |
| P.O. Biliskov | 10 | 43 | 43 | 2 | 0 | 1 | 11 | 16 | 21 | 3 | 13 | 5 | 15 | 11 | | | 194 |
| P.O. Kegley | 1 | 181 | 79 | 2 | 0 | 7 | 16 | 66 | 30 | 2 | 19 | 29 | 12 | 8 | | | 452 |
| P.O. Dudash | 2 | 10 | 145 | 12 | 1 | 6 | 8 | 50 | 1 | 0 | 11 | 23 | 3 | 8 | | | 280 |
| P.O. Schellinger | 2 | 165 | 19 | 1 | 0 | 2 | 7 | 40 | 17 | 2 | 6 | 45 | 10 | 14 | | | 330 |
| P.O. Weisenberge | 6 | 106 | 5 | 11 | 3 | 6 | 20 | 84 | 23 | 5 | 19 | 63 | 6 | 21 | | | 378 |
| P.O. Koehler | 0 | 76 | 22 | 22 | 0 | 12 | 13 | 34 | 30 | 4 | 3 | 12 | 12 | 9 | | | 249 |
| P.O. Butzler | 10 | 198 | 10 | 2 | 0 | 16 | 21 | 35 | 16 | 6 | 18 | 102 | 12 | 16 | | | 462 |
| P.O. Develice | 7 | 335 | 168 | 0 | 4 | 17 | 39 | 100 | 8 | 4 | 4 | 127 | 4 | 9 | | | 826 |
| P.O. Ward | 7 | 216 | 59 | 85 | 2 | 22 | 29 | 55 | 22 | 8 | 20 | 165 | 7 | 14 | | | 711 |
| P.O. Meyer | 21 | 111 | 195 | 112 | 11 | 10 | 37 | 91 | 5 | 30 | 26 | 38 | 2 | 13 | | | 702 |
| P.O. Chojnacki | 3 | 32 | 23 | 1 | 9 | 12 | 78 | 193 | 21 | 9 | 47 | 115 | 9 | 12 | | | 564 |
| P.O. Buckenberge | 20 | 145 | 60 | 0 | 2 | 11 | 18 | 80 | 7 | 17 | 15 | 84 | 8 | 12 | | | 479 |
| Totals | 104 | 1795 | 1116 | 254 | 34 | 133 | 324 | 938 | 264 | 125 | 245 | 908 | 137 | 188 | | | 6565 |

| Cedarburg Police Department ActivitySummary | | | | | | | | | | | | | | | |
|---|---------------------|----------------|---------------------|------------------------|------------------------|-----------------------|----------------------|--------------------------|-------------------------|---------------------------|-----------------|------------------------|-------------------------|-----------------|-----------------------|
| YEAR END 2018 | | | | | | | | | | PAGE 4a | | | | | |
| | | | | | | | | | | | | | | | |
| | Misdemeanor Arrests | Felony Arrests | Arrests on Warrants | Incidents Investigated | Doors and Windows Open | Fire and Rescue Calls | Dog and Cat Offenses | Suspicious Car or Person | Assist Other Department | Assist Person or Motorist | Subtotal Page 2 | Subtotal Pages 1 and 2 | Community Service Calls | Total of page 2 | Total of page 1 and 2 |
| Officers | | | | | | | | | | | | | | | |
| Capt. Lindberg | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 1 | 2 | 121 | 127 | 131 | 4 | 262 | 266 |
| Sgt. Spaeth | 0 | 0 | 0 | 25 | 17 | 69 | 16 | 41 | 24 | 274 | 466 | 581 | 86 | 1133 | 1248 |
| Sgt. Kell | 2 | 2 | 0 | 26 | 7 | 52 | 5 | 38 | 18 | 244 | 394 | 666 | 459 | 1519 | 1791 |
| Sgt. Miller | 0 | 0 | 0 | 16 | 11 | 88 | 18 | 30 | 15 | 326 | 504 | 724 | 302 | 1530 | 1750 |
| Sgt. Emmrich | 2 | 1 | 0 | 45 | 20 | 58 | 5 | 19 | 24 | 203 | 377 | 654 | 969 | 2000 | 2277 |
| | | | | | | | | | | | | | | | |
| Det.Sgt. McNerney | 0 | 0 | 0 | 10 | 1 | 3 | 0 | 2 | 0 | 22 | 38 | 51 | 8 | 97 | 110 |
| Det. Fitting | 3 | 0 | 0 | 63 | 0 | 2 | 0 | 2 | 3 | 32 | 105 | 142 | 47 | 294 | 331 |
| | | | | | | | | | | | | | | | |
| P.O. Biliskov | 2 | 0 | 0 | 27 | 7 | 95 | 19 | 45 | 15 | 422 | 604 | 798 | 309 | 1711 | 1905 |
| P.O. Kegley | 2 | 0 | 1 | 35 | 10 | 115 | 32 | 23 | 12 | 468 | 698 | 1150 | 386 | 2234 | 2686 |
| P.O. Dudash | 1 | 2 | 1 | 9 | 14 | 72 | 9 | 27 | 16 | 235 | 386 | 666 | 1436 | 2488 | 2768 |
| P.O. Schellinger | 5 | 3 | 0 | 39 | 7 | 91 | 10 | 24 | 16 | 284 | 479 | 809 | 924 | 2212 | 2542 |
| P.O. Weisenberge | 2 | 3 | 0 | 50 | 30 | 91 | 17 | 37 | 31 | 350 | 611 | 989 | 3000 | 4600 | 4978 |
| P.O. Koehler | 2 | 0 | 0 | 36 | 18 | 81 | 16 | 31 | 27 | 251 | 462 | 711 | 1793 | 2966 | 3215 |
| P.O. Butzler | 4 | 2 | 0 | 46 | 19 | 106 | 15 | 36 | 22 | 319 | 569 | 1031 | 2462 | 4062 | 4524 |
| P.O. Develice | 3 | 2 | 0 | 28 | 18 | 62 | 8 | 28 | 26 | 258 | 433 | 1259 | 2528 | 4220 | 5046 |
| P.O. Ward | 9 | 0 | 2 | 44 | 46 | 83 | 15 | 36 | 30 | 321 | 586 | 1297 | 13437 | 15320 | 16031 |
| P.O. Meyer | 7 | 0 | 0 | 47 | 37 | 53 | 4 | 48 | 21 | 264 | 481 | 1183 | 6009 | 7673 | 8375 |
| P.O. Chojnacki | 15 | 2 | 4 | 62 | 49 | 65 | 11 | 43 | 30 | 321 | 602 | 1166 | 13353 | 15121 | 15685 |
| P.O. Buckenberge | 2 | 0 | 3 | 27 | 68 | 81 | 6 | 38 | 26 | 275 | 526 | 1005 | 12216 | 13747 | 14226 |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Totals | 61 | 17 | 11 | 635 | 379 | 1270 | 206 | 549 | 358 | 4990 | 8448 | 15013 | 59728 | 74741 | 89754 |

CEDARBURG POLICE DEPARTMENT

YEAR END 2018 INCIDENTS AND ARRESTS

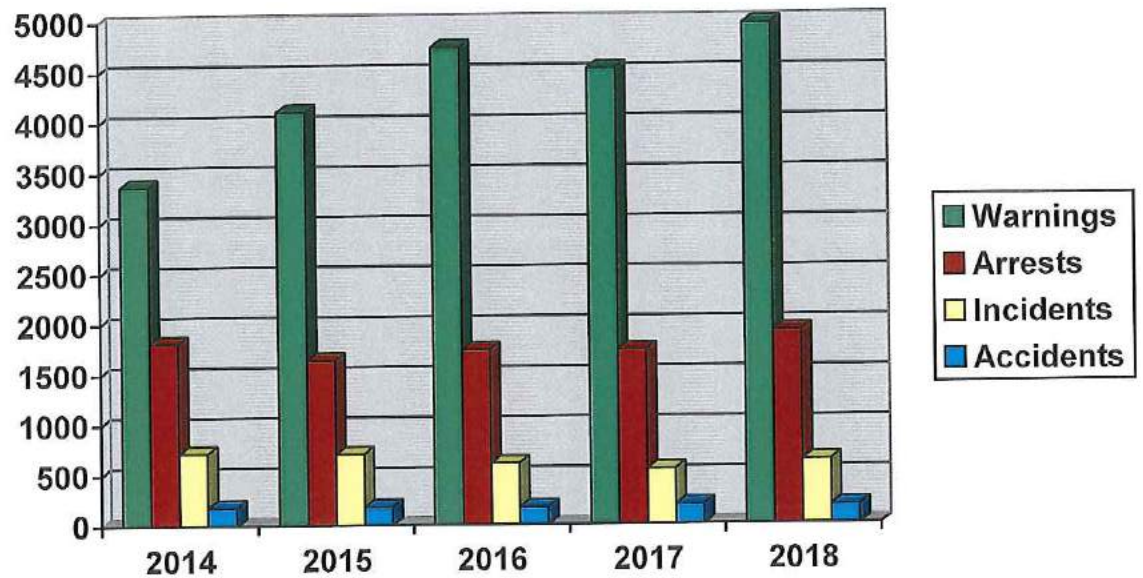
| OFFICER | Incidents | Arrests | Charges | Arrests by Shift | |
|-------------------|------------|------------|------------|------------------------|------------|
| Capt. Lindberg | 0 | 0 | 0 | | |
| Sgt. Spaeth | 25 | 1 | 1 | First Shift | 57 |
| Sgt. Kell | 26 | 10 | 4 | | |
| Sgt. Miller | 16 | 1 | 1 | Second Shift | 87 |
| Sgt. Emmrich | 45 | 5 | 3 | | |
| | | | | Third Shift | 86 |
| Det/Sgt. McNerney | 10 | 0 | 0 | | |
| Det/Juv Fitting | 63 | 28 | 0 | Total | 230 |
| | | | | | |
| P.O. Biliskov | 27 | 5 | 2 | Incident Status | |
| P.O. Kegley | 35 | 5 | 0 | Open | 44 |
| P.O. Dudash | 9 | 5 | 5 | Closed | 549 |
| P.O. Schellinger | 39 | 9 | 5 | Inactive | 33 |
| P.O. Weisenberger | 50 | 13 | 7 | Unfounded | 9 |
| P.O. Koehler | 36 | 13 | 4 | Total | 635 |
| P.O. Butzler | 46 | 12 | 10 | | |
| P.O. Develice | 28 | 15 | 14 | | |
| P.O. Ward | 44 | 15 | 10 | | |
| P.O. Meyer | 47 | 38 | 42 | | |
| P.O. Chojnacki | 62 | 36 | 40 | | |
| P.O. Buckenberger | 27 | 19 | 6 | | |
| | | | | | |
| Total | 635 | 230 | 154 | | |

INCIDENTS MADE ACCORDING TO TIME

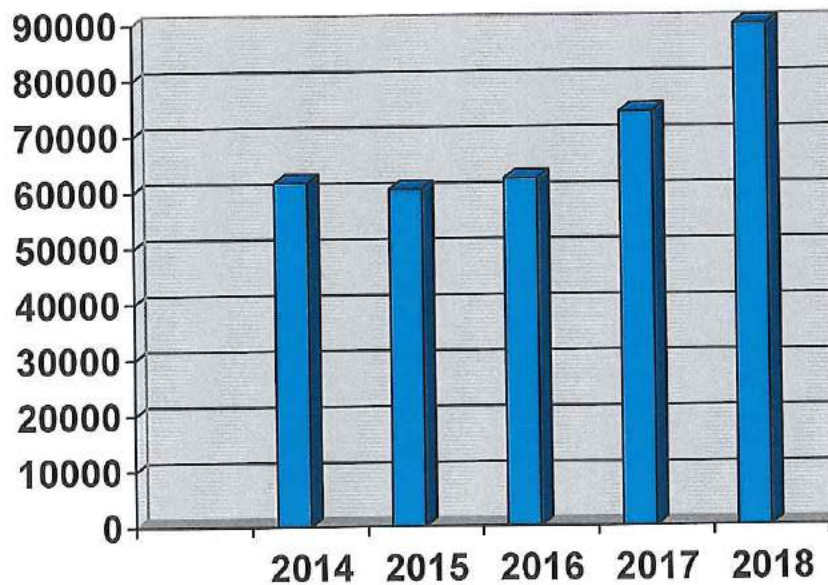
| TIME | NUMBER | | TIME | NUMBER |
|-------|--------|--|-------|--------|
| 7:00 | 16 | | 19:00 | 39 |
| 8:00 | 36 | | 20:00 | 29 |
| 9:00 | 24 | | 21:00 | 21 |
| 10:00 | 26 | | 22:00 | 21 |
| 11:00 | 41 | | 23:00 | 27 |
| 12:00 | 35 | | 0:00 | 22 |
| 13:00 | 35 | | 1:00 | 20 |
| 14:00 | 36 | | 2:00 | 20 |
| 15:00 | 45 | | 3:00 | 9 |
| 16:00 | 35 | | 4:00 | 6 |
| 17:00 | 33 | | 5:00 | 6 |
| 18:00 | 44 | | 6:00 | 9 |

| Incidents by Shift | |
|--------------------|-----|
| First Shift | 249 |
| Second Shift | 267 |
| Third Shift | 119 |

PATROL ACTIVITY



TOTAL OFFICER ACTIVITY



TRAFFIC AND PARKING ENFORCEMENT

The table below shows a comparison of traffic and parking enforcement in the City of Cedarburg during 2018. A total of 720 citations (28.1% increase from 2017) for traffic violations were issued. Warnings and correction notices (15-day citations) issued in 2017 totaled 4,515.

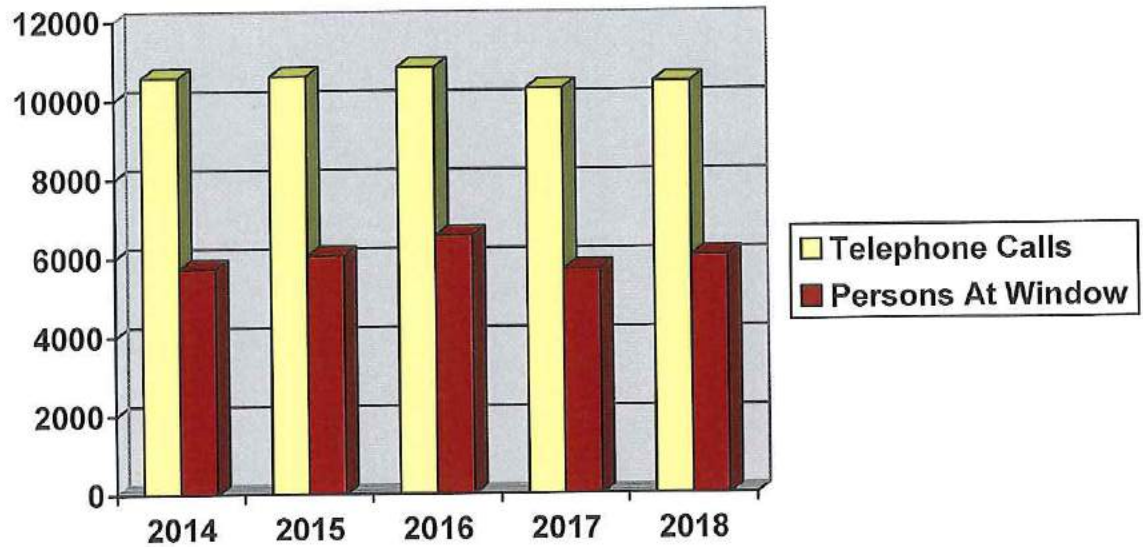
1,116 parking citations were issued in 2018, an increase of 5.3% from 2017. 254 parking warnings were issued in 2018, a decrease of 27.8% from 2017.

Overall traffic enforcement in 2018 showed an increase of 13% from 2017 totals.

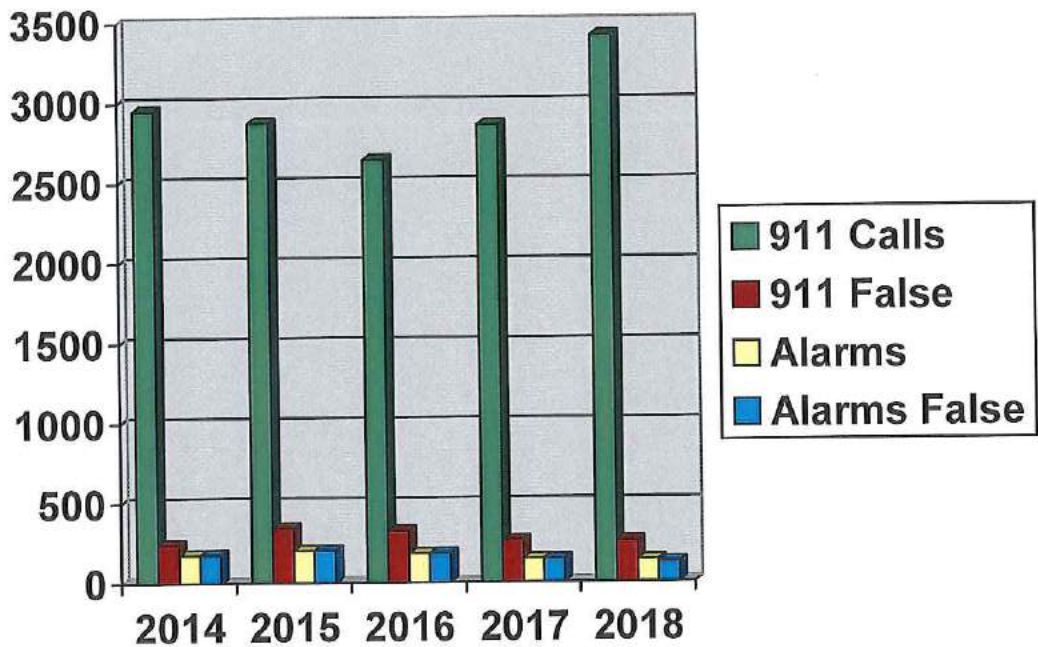
TRAFFIC AND PARKING ENFORCEMENT 2015 – 2018

| <u>Enforcement Type</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> |
|---|--------------|--------------|--------------|--------------|
| Traffic Citations | 563 | 748 | 562 | 720 |
| Traffic Warnings & Corrections (15-day) | 3,423 | 4,146 | 3,870 | 4,515 |
| Parking Citations (regular) | 390 | 400 | 283 | 299 |
| “ “ (winter) | 464 | 482 | 776 | 817 |
| Parking Warnings (regular) | 44 | 12 | 31 | 37 |
| “ “ (winter) | 303 | 248 | 321 | 217 |
| TOTALS | 5,187 | 6,036 | 5,843 | 6,605 |

DISPATCH ACTIVITY



ALARMS/911 CALLS



CEDARBURG POLICE DEPARTMENT

OVERTIME STATISTICS - 2018

| MONTH | | OFFICER OVERTIME HOURS | DISPATCH OVERTIME HOURS | TOTALS |
|-----------|---------------|------------------------------|-------------------------------|----------|
| JANUARY | Overtime Paid | 38.00 | 26.25 | 64.25 |
| | Overtime Comp | 36.00 | 4.00 | 40.00 |
| FEBRUARY | Overtime Paid | 44.25 | 51.75 | 96.00 |
| | Overtime Comp | 48.25 | 16.25 | 64.50 |
| MARCH | Overtime Paid | 44.25 | 2.00 | 46.25 |
| | Overtime Comp | 81.50 | 3.50 | 85.00 |
| APRIL | Overtime Paid | 49.25 | 12.00 | 61.25 |
| | Overtime Comp | 143.50 | 4.00 | 147.50 |
| MAY | Overtime Paid | 70.00 | 83.00 | 153.00 |
| | Overtime Comp | 88.50 | 35.25 | 123.75 |
| JUNE | Overtime Paid | 67.25 | 44.50 | 111.75 |
| | Overtime Comp | 140.75 | 7.00 | 147.75 |
| JULY | Overtime Paid | 59.50 | 8.00 | 67.50 |
| | Overtime Comp | 100.75 | 9.00 | 109.75 |
| AUGUST | Overtime Paid | 75.25 | 54.25 | 129.50 |
| | Overtime Comp | 87.00 | 24.00 | 111.00 |
| SEPTEMBER | Overtime Paid | 26.50 | 17.50 | 44.00 |
| | Overtime Comp | 80.25 | 16.00 | 96.25 |
| OCTOBER | Overtime Paid | 153.00 | 73.00 | 226.00 |
| | Overtime Comp | 48.25 | 7.50 | 55.75 |
| NOVEMBER | Overtime Paid | 57.25 | 28.75 | 86.00 |
| | Overtime Comp | 68.00 | 23.00 | 91.00 |
| DECEMBER | Overtime Paid | 41.25 | 23.25 | 64.50 |
| | Overtime Comp | 79.50 | 29.50 | 109.00 |
| TOTALS | Overtime Paid | 725.75 | 424.25 | 1,150.00 |
| | Overtime Comp | 1,002.25 | 179.00 | 1,181.25 |

SQUAD VEHICLE FLEET 2018 Statistics

| Squad # | Miles Driven in 2018 | Fuel (gallons) Used in 2018 | Year-End Odometer | 2018 Maintenance |
|--------------|----------------------|-----------------------------|-------------------|--------------------|
| 1 | 9,744 | 943.8 | 119,077 | \$1,835.29 |
| 2 | 30,052 | 2,720.7 | 72,757 | \$2,776.78 |
| 3 | 8,584 | 387.2 | 53,281 | \$1,251.31 |
| 4 | 21,000* | 2,630.5 | 21,000 | \$325.25 |
| 5 | 14,224** | 2,371.9 | 14,224 | \$361.59 |
| 6 | 8,736** | 2,579.0 | 8,736 | \$998.83 |
| 7 | 3,346 | 357.7 | 51,300 | \$2,209.64 |
| 8 | 31,925 | 3,656.5 | 71,216 | \$1,969.91 |
| 9 | 7,111 | 363.0 | 47,400 | \$217.90 |
| 10 | 10,648 | 829.9 | 53,900 | \$35.00 |
| Total | 172,443 | 16,840.2 | | \$11,981.50 |

*Car 4 replaced due damage from crash in February 2018; 4,531 miles for 2018 on damaged vehicle.

** Car 5 replaced in June 2018:10,980 miles for 2018 in old vehicle (2014 Ford Explorer); Car 6 replaced in September 2018:16,993 miles for 2018 in old vehicle (2014 Ford Explorer).



MUNICIPAL COURT

Mid-Moraine Court Citations (Adults)

| | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> |
|-----------|-------------|-------------|-------------|-------------|
| January | 46 | 60 | 66 | 59 |
| February | 47 | 46 | 49 | 43 |
| March | 50 | 75 | 86 | 44 |
| April | 50 | 69 | 42 | 46 |
| May | 53 | 66 | 31 | 73 |
| June | 47 | 71 | 34 | 50 |
| July | 42 | 72 | 51 | 72 |
| August | 41 | 86 | 52 | 78 |
| September | 62 | 60 | 61 | 55 |
| October | 65 | 76 | 35 | 70 |
| November | 44 | 26 | 49 | 63 |
| December | 43 | 41 | 46 | 40 |
| TOTAL | 590 | 748 | 602 | 693 |

MUNICIPAL COURT

Mid-Moraine Court Citations (Juveniles)

| | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> |
|-----------|-------------|-------------|-------------|-------------|
| January | 3 | 3 | 5 | 7 |
| February | 10 | 4 | 5 | 11 |
| March | 4 | 2 | 6 | 6 |
| April | 8 | 4 | 2 | 1 |
| May | 7 | 1 | 4 | 1 |
| June | 3 | 10 | 1 | 2 |
| July | 16 | 3 | 4 | 5 |
| August | 1 | 4 | 1 | 10 |
| September | 8 | 4 | 4 | 1 |
| October | 2 | 2 | 1 | 2 |
| November | 6 | 2 | 1 | 0 |
| December | 3 | 6 | 3 | 4 |
| TOTAL | 71 | 45 | 37 | 50 |

MUNICIPAL COURT

PRE-TRIAL CASES

| | Number of Cases | | | |
|-----------|-----------------|-------------|-------------|-------------|
| | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> |
| JANUARY | 15 | 11 | 17 | 14 |
| FEBRUARY | 7 | 24 | 14 | 23 |
| MARCH | 25 | 14 | 11 | 23 |
| APRIL | 5 | 10 | 27 | 8 |
| MAY | 13 | 18 | 10 | 11 |
| JUNE | 10 | 24 | 11 | 23 |
| JULY | 13 | 11 | 14 | 8 |
| AUGUST | 11 | 21 | 12 | 23 |
| SEPTEMBER | 14 | 26 | 16 | 18 |
| OCTOBER | 21 | 15 | 16 | 7 |
| NOVEMBER | 23 | 18 | 9 | 23 |
| DECEMBER | 17 | 7 | 12 | 13 |
| TOTAL | 174 | 199 | 169 | 194 |

CPD SERVES AS DMV AGENT

Since being appointed mid-year 2008, the Cedarburg Police Department has served as an agent of the WI Department of Motor Vehicles. Individuals no longer need to travel to DMV offices out of the city or rely on postal service for vehicle registration services. CPD is able to process most motor vehicle title and registration/renewal transactions available at regular DMV locations. Services provided include title registrations and renewals; replacement titles; the issuance of license plates; and registration transfers. Additional administrative fees apply.

During 2018, the department processed the following transactions:

| | <u>Renewals</u> | | <u>Duplicate Titles</u> | | <u>New Registrations</u> | |
|---------------|-----------------|-------------------|-------------------------|----------------|--------------------------|-------------------|
| January | 15 | \$82.50 | 0 | \$00.00 | 18 | \$207.00 |
| February | 17 | \$93.50 | 0 | \$00.00 | 13 | \$149.50 |
| March | 24 | \$132.00 | 0 | \$00.00 | 13 | \$149.50 |
| April | 23 | \$126.50 | 0 | \$00.00 | 18 | \$207.00 |
| May | 35 | \$192.50 | 0 | \$00.00 | 25 | \$287.50 |
| June | 27 | \$148.50 | 0 | \$00.00 | 15 | \$172.50 |
| July | 25 | \$137.50 | 0 | \$00.00 | 18 | \$207.00 |
| August | 28 | \$154.00 | 0 | \$00.00 | 18 | \$172.50 |
| September | 21 | \$115.50 | 0 | \$00.00 | 10 | \$115.00 |
| October | 27 | \$148.50 | 0 | \$00.00 | 13 | \$149.50 |
| November | 25 | \$137.50 | 0 | \$00.00 | 16 | \$184.00 |
| December | 16 | \$88.00 | 0 | \$00.00 | 11 | \$126.50 |
| TOTALS | 283 | \$1,556.50 | 0 | \$00.00 | 185 | \$2,127.50 |

Transactions processed during 2018 totaled 468 compared to 452 in 2017. 2018 revenue totaled \$3,684.00, compared to \$3,656.00 in 2017. Renewals for 2018 totaled 283, compared to 257 for 2017. Duplicate titles for 2018 totaled zero, down from one in 2017. New registration for 2018 totaled 185, compared to 194 for 2017.



2019 MUTUAL AID ASSISTANCE

| AGENCY ASSISTED BY CPD | 2015 | 2016 | 2017 | 2018 |
|---------------------------|------|------|------|------|
| Ozaukee County Sheriff | 64 | 70 | 63 | 64 |
| Grafton Police Department | 20 | 8 | 19 | 13 |
| Mequon Police Department | 6 | 5 | 11 | 12 |
| Other Agencies | 12 | 3 | 5 | 25 |
| TOTAL | 102 | 86 | 98 | 114 |

LOCAL ACTIVITIES AND EVENTS

The chart below indicates the number of billable hours worked by Cedarburg police officers during the past four years for the organizations or activities listed below. Sponsoring organizations are responsible for paying for the time officers spend working at these activities. Billable hours worked in 2018 totaled approximately 586 hours.

| ORGANIZATION | 2015 | 2016 | 2017 | 2018 |
|---|------|------|------|------|
| Cedarburg High School | 24 | 31 | 28 | 40 |
| Cedarburg Fire Department Maxwell Street Days | 34 | 32 | 35 | 31 |
| Festivals | 301 | 295 | 306 | 344 |
| Ozaukee County Fair | 172 | 204 | 166 | 166 |
| Other | 5 | 6 | 5 | 5 |
| TOTAL HOURS | 536 | 568 | 540 | 586 |

For the past four years, in addition to working their normal duty schedules, Cedarburg officers have worked a total of 2,230 hours at special events.

PERSONNEL TRAINING 2018



Cedarburg Police Department
2018 Officer Training

| DATES | COURSE INFORMATION | LOCATION | OFFICER | HRS |
|-----------|---|--|--|--------------------------------------|
| 1/6/2018 | Deadly Force Definition Update | LESB/DOJ Webinar | Spaeth | 0.5 |
| 1/19/2018 | MILO-Use of Force Simulator <i>Decision Making; Shoot-No Shoot; Taser; Multiple Threats</i> | Det. McNerney; CPD | Frank Billiskov Emmrich Fitting | 0.75 0.75 0.75 0.75 |
| 1/19/2018 | MILO-Use of Force Simulator | Sgt Kell; CPD | Meyer Develice | 0.75 0.75 |
| 1/20/2018 | MILO-Use of Force Simulator | Sgt Kell; CPD | Ward | 0.75 |
| 1/21/2018 | MILO-Use of Force Simulator | Sgt Kell; CPD | Schellinger Weisenberger | 0.75 0.75 |
| 1/22/2018 | MILO-Use of Force Simulator | Pltm Kegley; CPD | McNerney | 0.75 |
| 1/22/2018 | MILO-Use of Force Simulator <i>Multiple Targets; Decision Making; Accuracy; Less than Lethal</i> | Det McNerney; CPD | Lindberg Spaeth Kegley Koehler Butzler | 0.75 0.75 0.75 0.75 0.75 |
| 1/24/2018 | Legal Updates-Chapter 51/55 | Columbia-St Mary's-Oz Cty Corp Counsel | Lindberg | 2 |
| 1/24/2018 | Sniper Training | OZSO Outdoor Range | McNerney | 8 |
| 1/29/2018 | Handgun & Rifle Qualification & Off Duty Qualifications Use of Force Review <i>Duty Weapon& Patrol Rifle; Off Duty Smith & Wesson M&P Shield and Springfield XD 45ACP</i> | OZSO Outdoor Range; Det. McNerney | Chojnacki | 6 |
| 1/29/2018 | New Weapon Qualification- Smith & Wesson M&P | OZSO Outdoor Range; Det. McNerney | Kell Fitting | 1 1 |
| 2/8/2018 | MILO-Use of Force Simulator | Sgt Kell; CPD | Butzler | 0.75 |
| 2/9/2018 | MILO-Use of Force Simulator <i>Decision Making; Marksmanship; Less Lethal</i> | Det. McNerney | Schellinger Chojnacki | 0.75 0.75 |

Cedarburg Police Department
2018 Officer Training

| | | | | |
|---------------------|---|-------------------------------|--------------|-----|
| 2/12/2018 | Handgun & Rifle Qualification; Use of Force Review | OZSO Outdoor Range; Sgt. Kell | Buckenberger | 6 |
| 2/12/2018 | New Weapon Qualifications | OZSO Outdoor Range; Sgt. Kell | Miller | 0.5 |
| | Springfield XD- .45 cal ACP 4.0 | | Biliskov | 0.5 |
| 2/12-2/14/2018 | WI Chiefs of Police Association Winter Conference | Kalahari Resort, WI Dells | Frank | 25 |
| | <i>Motivation to Pick up the Pieces; Weeding out Morale Killing Behaviors;</i> | | McNerney | 25 |
| | <i>Mental Health Challenges & Creative Solutions; Officer Involved Shootings & What to Expect: An</i> | | | |
| | <i>Investigator and Officer Perspective; WI Immigrations & Customs Enforcement Update;</i> | | | |
| | <i>Safe & Sound Schools: A Sandy Hook Initiative; 21st Century Policing; Legal Update</i> | | | |
| 2/13/2018 | Sniper Practice-Room Clearing | Leeson Electric-Grafton | Develice | 8 |
| 2/22, 2/24, 2/27/18 | CPR, EpiPen and NARCAN Recertifications | Cedarburg Fire Department | Frank | 2 |
| | | | Lindberg | 2 |
| | | | Spaeth | 2 |
| | | | Kell | 2 |
| | | | Miller | 2 |
| | | | Emmrich | 2 |
| | | | McNerney | 2 |
| | | | Fitting | 2 |
| | | | Biliskov | 2 |
| | | | Kegley | 2 |
| | | | Dudash | 2 |
| | | | Schellinger | 2 |
| | | | Weisenberger | 2 |
| | | | Koehler | 2 |
| | | | Butzler | 2 |
| | | | Develice | 2 |
| | | | Ward | 2 |
| | | | Meyer | 2 |
| | | | Chojnacki | 2 |
| | | | Buckenberger | 2 |
| 2/26-2/28/2018 | Wisconsin Traffic Safety Officers' Assn Conference | Tundra Lodge; Green Bay, WI | Meyer | 20 |
| | <i>Drive to Survive; Legal & OWI Update; DRE Mock Evaluations;</i> | | | |
| | <i>Open Forum Discussion on Horizontal Gaze Nystagmus</i> | | | |
| 2/27/2018 | SRT Practice | Hamilton Road, Cedarburg | Develice | 8 |
| | Eviction/Civil Process Serving; Rifle sighting | | | |
| 2/28/2018 | SRT-Sniper Practice | OZSO Outdoor Range | McNerney | 8 |

Cedarburg Police Department
2018 Officer Training

Cold Bore; Stalking; Targets; Re-Zero Rifles

| | | | | |
|-------------------|--|--|--------------|-----|
| 02/2018 (Various) | Internet Security Awareness Training | KnowBe4 (req. by Ozaukee County IT) | Frank | 0.5 |
| | | | Lindberg | 0.5 |
| | | | Emmrich | 0.5 |
| | | | Kell | 0.5 |
| | | | Miller | 0.5 |
| | | | Fitting | 0.5 |
| | | | Kegley | 0.5 |
| | | | Dudash | 0.5 |
| | | | Schellinger | 0.5 |
| | | | Ward | 0.5 |
| | | | Chojnacki | 0.5 |
| | | | Buckenberger | 0.5 |
| | | | Spaeth | 0.5 |
| | | | Meyer | 0.5 |
| 3/5-3/7/2018 | Hartford PD Inservice | Schauer Center- Hartford, WI <i>3/5-Personal & Professional Breakthroughs for Police Officers</i> <i>3/6-Homicide in America-Teen Violence and Homicide</i> <i>3/7- Sanctuary Actions for Emergencies (SAFE); Place of Worship Emergency Response(POWER)</i> | Lindberg | 24 |
| | | | McNerney | 8 |
| | | | Kell | 8 |
| 3/5-3/9/2018 | Death Investigation Training Academy | FVTC-Appleton, WI | Fitting | 40 |
| 3/13/2018 | SRT Training-Room Clearing/Breaching | Mequon; Ozaukee SRT Team Room clearing; breaching; intergrated w/snipers for first 4 hours | McNerney | 8 |
| | | | Schellinger | 8 |
| | | | Develice | 8 |
| 3/13-3/14/2018 | Scenario Instructor Course | Lakeshore Tech College; Cleveland, WI | Develice | 16 |
| 3/19-3/24/18 | ILEETA Conference | ILEETA; St. Louis, MO <i>MDM Classes: Red Dot On-Duty Pistols; Instructor Development for Active Shooter; Major Event Plan</i> <i>Below 100 and Win: A Close Call; Sig Sauer Armorers Course; Smith & Wesson Armorers Course</i> <i>JBK Classes: Sig Sauer Armorers Course; Smith & Wesson Armorers Course;</i> | McNerney | 40 |
| | | | Kell | 40 |
| 3/22/2018 | Traffic Incident Management (TIM) Training | WisDOT; WCTC, Pewaukee | Miller | 4 |
| | | | Emmrich | 4 |
| 3/27/2018 | Intoximeter Recertification | Lisa Rofle; WI DOT-Chem Test | Meyer | 2 |
| 3/27/2018 | SRT Training-Live Fire/Vehicle Assaults | Outdoor Range, Saukville | Schellinger | 8 |
| | | | Develice | 8 |
| 3/28/2018 | SRT-Sniper Training | Outdoor Range, Saukville <i>Elevated & Reaction Targets</i> | McNerney | 8 |
| | | | | |
| 4/3/2018 | Active Shooter Instructor Training | Active Shooter Team | McNerney | 8 |
| | | | Kell | 8 |
| 4/10/2018 | SRT Practice-Room Clearing & Breaching | St. Francis Borgia School (old) | Schellinger | 8 |

Cedarburg Police Department
2018 Officer Training

| | | | | |
|----------------|---|--|--------------|-----|
| | | | Develice | 8 |
| 4/10/2018 | SRT-Sniper Training | OZSO Outdoor Range | McNerney | 8 |
| 4/10/2018 | New Handgun Qualification-State Qualification Course | Det McNerney | Butzler | 0.5 |
| | NJB-Springfield XD 45ACP GM495719; CCW-S&W M&P 2.0 9mm NBD9460 | | Ward | 0.5 |
| 4/16/2018 | Active Shooter-Level 3 | Leeson-Grafton | Weisenberger | 8 |
| | | | Koehler | 8 |
| 4/17/2018 | Active Shooter-Level 3 | Leeson-Grafton | Miller | 8 |
| | | | Schellinger | 8 |
| 4/17-4/19/2018 | Special Event Safety Seminar | Special Event Safety; Ft Lauderdale FL | Emmrich | 24 |
| 4/21/2018 | Active Shooter-Level 1 | Cedarburg High School | Chojnacki | 8 |
| | | | Buckenberger | 8 |
| 4/22/2018 | Active Shooter-Level 2 | Cedarburg High School | Chojnacki | 8 |
| | | | Buckenberger | 8 |
| 4/23/2018 | Active Shooter-Level 3 | Leeson Building, Grafton | Chojnacki | 8 |
| | | | Buckenberger | 8 |
| 4/23-4/25/2018 | Physical Security Survey Crime Prevention Training | Center for Innovative Change; CFD | Butzler | 24 |
| 4/24/2018 | SRT Training-Live Fire Shooting Drills | OZSO Outdoor Range | Schellinger | 8 |
| | | | Develice | 8 |
| 5/1-5/2/2018 | Understand Employee Differences-CIS #7 | CVMIC; Wauwatosa | Weisenberger | 16 |
| 5/7/2018 | Personal & Professional Breakthroughs for Officers | Chief Kent Williams;WCTC-Pewaukee | Ward | 8 |
| | | | Buckenberger | 8 |
| 5/8/2018 | SRT Training | OZSO Outdoor Range; Saukville | Fitting | 8 |
| | Joint w/Negotiators | | Schellinger | 8 |
| 5/8/2018 | SRT-Sniper Training | Sucker Brook Ln & Outdoor Range | McNerney | 8 |
| | Stalking; Live Fire target shooting; Hostage Rescue target shooting | | | |
| 5/14-5/15/18 | The Perfect Victim-Gypsy/Traveler Crimes Against the Elderly | Milwaukee County Training Academy | Dudash | 16 |
| 5/14-5/18/2017 | Basic SWAT | WCTC- Pewaukee | Develice | 40 |
| 5/15-5/16/2018 | Unacceptable Employee Behavior-CIS #8 | CVMIC; Wauwatosa | Weisenberger | 16 |
| 5/21/2017 | The Professional Protector | WCTC; Pewaukee | Buckenberger | 8 |
| 5/21-5/24/2018 | IPMBA-Police Mountain Bike Course | Cal Servi, UW-Whitewater | Chojnacki | 32 |

Cedarburg Police Department
2018 Officer Training

| | | | | |
|------------------|---|--|--------------|------|
| 5/21-5/25/2018 | EVOC Instructor Training | MATC-Oak Creek | Develice | 40 |
| 5/22/2018 | SRT Training-Live Fire Training | OZSO Outdoor Range; Saukville | Schellinger | 8 |
| | | | Develice | 8 |
| 5/23/2018 | SRT-Sniper Training | Highlands Hunting Club, Cascade, WI | McNerney | 8 |
| | New rifle set up; 400-1000yd shooting skills | | | |
| 5/23-5/24/2018 | Advance Roadside Impairment Driving Enforcment | WCTC-Pewaukee | Ward | 16 |
| 5/17-5/24/2018 | MILO-Use of Force Simulations | CPD; Sgt Spaeth | Miller | 0.75 |
| | | | Biliskov | 0.75 |
| | | | Kegley | 0.75 |
| | | | Weisenberger | 0.75 |
| | | | Koehler | 0.75 |
| | | | Butzler | 0.75 |
| | | | Ward | 0.75 |
| | | | Meyer | 0.75 |
| | | | Buckenberger | 0.75 |
| 6/4-6/7/2018 | IPMBA-Police Mountain Bike Course | Cal Servi, UW-Whitewater | Ward | 32 |
| 6/11 & 6/13/2018 | Firearms Training & State Qualifications | Det. McNerney; Sgt. Kell | Frank | 2.5 |
| | | | Lindberg | 2.5 |
| | | | Spaeth | 2.5 |
| | | | Kell | 2.5 |
| | | | Miller | 2.5 |
| | | | Emmrich | 2.5 |
| | | | McNerney | 2.5 |
| | | | Fitting | 2.5 |
| | | | Biliskov | 2.5 |
| | | | Kegley | 2.5 |
| | | | Dudash | 2.5 |
| | | | Weisenberger | 2.5 |
| | | | Koehler | 2.5 |
| | | | Butzler | 2.5 |
| | | | Ward | 2.5 |
| | | | Chojnacki | 2.5 |
| | | | Buckenberger | 2.5 |
| 6/12-6/13/2018 | Pedestrian & Bicyclist Law Enforcement Training | WI DOT Bureau of Transportation Safety | Schellinger | 16 |
| 6/12/2018 | SRT-Woodland Operations | Sucker Brook Ln; T/Port Washington | McNerney | 8 |
| | Wedge Formation; Linear Danger Areas; Reaction to Ambushes; Hand Signals; First Aid and Casualty Evacuation | | Schellinger | 8 |
| | | | Develice | 8 |
| 6/12/2018 | SRT Training-Woodland Operations | Sucker Brook Lane; T/Port Washington | Develice | 8 |
| 6/14/2018 | Tactical Emergency Casualty Care | WCTC-Pewaukee | Buckenberger | 8 |

Cedarburg Police Department
2018 Officer Training

| | | | | |
|----------------|--|---|-------------|-----|
| 6/14/2018 | Rescue Task Force Scenarios & Protocols | Grafton Elementary School | McNerney | 3.5 |
| | | | Kell | 3.5 |
| | | | Miller | 3.5 |
| | | | Kegley | 3.5 |
| 6/20/2018 | Verbal Defense & Influence for Public Safety | Vistelar Webinar | Kegley | 8 |
| 6/22/2018 | State Handgun & Rifle Qualifications | Sgt Kell | Meyer | 0.5 |
| 6/26/2018 | State Handgun Qualifications | Det/Sgt McNerney | Schellinger | 0.5 |
| | | | Develice | 0.5 |
| 6/26/2018 | Sniper Training-New Candidate Drills Observation, Stalking & Live Fire Drills | OZSO Outdoor Range | McNerney | 8 |
| 6/26/2018 | SRT Training-Vehicle Transfers | OZSO Outdoor Range | Schellinger | 8 |
| | | | Develice | |
| 6/26-6/27/2018 | K9 Refresher | Drexler's School for Dogs; Elkhart, IN | Emmrich | 16 |
| 7/10/2018 | SRT-Sniper Training <i>Running & Gunning; Barricade Shoot; Target ID; Battleship; Confirm Zeroes & Maintenance</i> | OZSO Outdoor Range | McNerney | 8 |
| 7/11/2018 | SRT Training-Vehicle Assault; K9 Deployment | Ozaukee County Fairgrounds | Schellinger | 8 |
| | | | Develice | 8 |
| 7/25/2018 | SRT-Sniper Practice | Highlands Hunting Club, Cascade | McNerney | 8 |
| 7/31/2018 | What Every Officer Should Know About DNA Evidence; Collecting DNA Evidence at Property Crime Scenes; Crime Scene and DNA Evidence for Forensic Analysts; Communications Skills, Report Writing and Courtroom Testimony for Forensic Analysts | US DOJ-Nat'l Institute of Justice Webinars | Meyer | 4 |
| 8/6-8/8/2018 | WI Chiefs of Police Summer Conference <i>School Safety Best Practices-Reunification at Sandy Hook; Safe Schools Legislation and New DOJ School Safety Director; Legal Updates for Chiefs & School Administrators w/Discussion Panel; New School Safety Mapping Technology Las Vegas Shooting Review; Marsy's Law for Wisconsin Updates; Legal Updates-DOJ; Legal Updates-Kyle Gulya</i> | Green Bay | Frank | 19 |
| | | | McNerney | 16 |
| | | | Fitting | 19 |
| 8/14/2018 | SRT Training-Hostage Rescue | Grafton PD; T/Belgium | Schellinger | 8 |
| | | | Develice | 8 |
| 8/15/2018 | Metro-Detroit Sniper Challenge | Centers Mass; Livonia, MI | McNerney | 8 |
| 8/22-8/23/2018 | Governor's Conference on Highway Safety <i>Life Cycle of a Crash; DOJ Perspective on Recent Court Rulings; Human Trafficking: What Can You Do?; Predictive Analytics Using Your Data</i> | WI DOT; Grand Geneva Resort | Miller | 16 |
| 8/21-8/24/2018 | Child Abduction Response Team (CART) Training | NCJTC; held at Ozaukee Fairgrounds | Fitting | 24 |

Cedarburg Police Department
2018 Officer Training

| | | | | |
|----------------|--|--|--------------|------|
| | | | Dudash | 28 |
| 8/27/2018 | How to Interact with Children Forensic Interviewing | Katie Ramos & Betsy Pelischek Amanda Didier | Spaeth | 2 |
| | | | Kell | 2 |
| | | | Miller | 2 |
| | | | Emmrich | 2 |
| | | | Fitting | 2 |
| | | | Biliskov | 2 |
| | | | Kegley | 2 |
| | | | Schellinger | 2 |
| | | | Koehler | 2 |
| | | | Butzler | 2 |
| | | | Develice | 2 |
| | | | Ward | 2 |
| | | | Meyer | 2 |
| | | | Chojnacki | 2 |
| | | | Buckenberger | 2 |
| 8/28/2018 | SRT Training-Hostage Rescue | OZSO Training Room; OZSO Range | McNerney | 8 |
| | | | Schellinger | 8 |
| | | | Develice | 8 |
| 9/6/2018 | Active Shooter Training Scenario | Ozaukee County Team | Fitting | 2.5 |
| | | | Schellinger | 2.5 |
| | | | Butzler | 2.5 |
| | | | Ward | 2.5 |
| 9/11/2018 | SRT Training-Physical Agility & Weapon Qualification | OZSO Outdoor Range | McNerney | 8 |
| | | | Schellinger | 8 |
| | | | Develice | 8 |
| 9/14/2018 | Media Training & Education | WCPPA; held at Cedarburg Fire Dept. | McNerney | 8 |
| | | | Fitting | 8 |
| | | | Butzler | 8 |
| 9/18-9/19/2018 | Ballistic Shield Course-NTOA Conference | Christ Maiorano; Milwaukee-WI Center | Schellinger | 16 |
| 9/21/2018 | IS-00010.a-Animals in Disasters | FEMA Webinar | Meyer | 1 |
| 9/24/2018 | Active Shooter-Level 3 | Lumen Christi School, Thiensville | Butzler | 8 |
| 9/27/2018 | S/E Regional Trauma Advisory Council Conference | Lt. Michael McNerney-Presenter | McNerney | 1 |
| 9/27/2018 | IS-00241.b-Decsion Making and Problem Solving | FEMA Webinar | Meyer | 0.75 |
| 9/27/2018 | Active Shooter-Level 3 | Lumen Christi School, Thiensville | Develice | 8 |
| 9/27/2018 | SRT Training-Shooting Drills with FBI | OZSO Outdoor Range | Schellinger | 8 |
| | | | Develice | 8 |

Cedarburg Police Department
2018 Officer Training

| | | | | |
|------------------|---|--|--------------|-----|
| 9/28/2018 | Active Shooter-Level 3 | Lumen Christi School, Thiensville | Fitting | 8 |
| 9/28/2018 | Dane County & Triad of WI Crime Prevention Expo | American Family Training Ctr; Madison | Butzler | 7 |
| 10/4/2018 | Off Duty Handgun Qualification-Glock 9mm | Sgt. Kell; Grafton PD Indoor Range | McNerney | 0.5 |
| 10/6-10/9/2018 | Int'l Assn. of Chiefs of Police Conference | Orlando, FL | Frank | 32 |
| 10/8-10/12/2018 | Evidence Technician School | WI DOJ; held in Rhinelander, WI | Fitting | 40 |
| 10/9/2018 | SRT Training-Entry Team Scenarios | Hwy 57 @ Martin-Abandoned House | Schellinger | 8 |
| | | | Develice | 8 |
| 10/10/2018 | SRT-Sniper Practice & Callout | Ozaukee Courthouse; OZSO Range | McNerney | 8 |
| 10/15-10/19/2018 | Crisis Intervention Team Training (CIT) | Ozaukee CIT Team; held at OZSO | Buckenberger | 40 |
| 10/16-10/18/2018 | Firearms Training | Lt. McNerney, Sgt. Kell; Ozaukee Outdoor Range | Spaeth | 4.5 |
| | <i>Around the World; Grid of Fire Rifle and Pistol;</i> | | Kell | 4.5 |
| | <i>Hostage Rescue; Know Your Limitations; Rifle</i> | | Miller | 4.5 |
| | <i>Positional Shoot; The Gambler; Transition Madness;</i> | | McNerney | 4.5 |
| | <i>9 Hole Drill Pistol/Rifle; Hostage Rescue #2;</i> | | Fitting | 4.5 |
| | <i>LA Bank Robbery; Lefty Righty; Moving and Shooting;</i> | | Kegley | 4.5 |
| | <i>Pick Your Position</i> | | Dudash | 4.5 |
| | | | Schellinger | 4.5 |
| | | | Weisenberger | 4.5 |
| | | | Koehler | 4.5 |
| | | | Butzler | 4.5 |
| | | | Develice | 4.5 |
| | | | Ward | 4.5 |
| | | | Meyer | 4.5 |
| | | | Chojnacki | 4.5 |
| | | | Buckenberger | 4.5 |
| 10/22/2018 | Legal Updates with Asst. Atty General Dave Perlman | WCTC; Pewaukee | Spaeth | 8 |
| 10/22/2018 | Law Enforcement Officer Election Training | WI Election Commission Webinar | Kegley | 1 |
| 10/23/2018 | SRT Training- Shooting Drills; Gas Deployment & Exposures; NFDD Discussion & Deployment | OZSO Outdoor Range | Schellinger | 8 |
| | | | Develice | 8 |
| 10/24/2018 | Badger TraCS User Conference | Kalahari Resort, WI Dells | Meyer | 6.5 |
| | <i>TraCS Update; Diagram Tool Update; Helpful Hints for the Officer; Understanding Errors; Crash Form Q&A</i> | | | |
| 10/24/2018 | School Threat Assessment Team Course | WO DOJ; Kalahari Resort | Fitting | 8 |
| 10/24-10/26/2018 | WI Crime Prevention Practitioners Assn Conference | WCPPA; Stone Harbort Resort, Door Cty. | Kegley | 20 |
| | <i>Breach Point Consulting-Chief Kent Williams; Read My Mind!-Behavioral & Verbal Analysis</i> | | Butzler | |
| | <i>Specialist-Bruce Jacobs; Staging and Planning for Major Events-Ari Friedman;</i> | | | |

Cedarburg Police Department
2018 Officer Training

*Human Trafficking-WI Dept of Criminal Investigations; Crime Prevention Program Updates;
Legal Update-Dave Perlman*

| | | | | |
|------------------|---|--------------------------------------|--------------|-----|
| 10/25/2018 | Active Shooter-Level 3 | Lumen Christi-Thiensville | Dudash | 8 |
| 10/26/2018 | Active Shooter-Level 3 | Lumen Christi-Thiensville; | Spaeth | 8 |
| | | | Ward | 8 |
| 10/29/2018 | Instructor Update | WI DOJ; Milwaukee Co. Training Acad. | Spaeth | 8 |
| 10/31/2018 | Officer Safety/LEOKA Awareness Seminar | Milwaukee Police Training Academy | Spaeth | 8 |
| 10/31/2018 | Mid-Moraine Municipal Court Annual Meeting | MMMC; West Bend | Lindberg | 1.5 |
| 11/12/2018 | SRT-Sniper Training | CPD; City of Mequon | McNerney | 8 |
| 11/12-11/16/2018 | Field Training Officer Certification | WCTC-Pewaukee | Butzler | 40 |
| 11/13/2018 | SRT Training-Joint w/Snipers & Negotiators | Alpine Village-Mequon | Fitting | 8 |
| | | | Schellinger | 8 |
| | | | Develice | 8 |
| 11/26/2018 | SRT Training-Entry Team | OZSO Outdoor Range | Schellinger | 8 |
| | | | Develice | 8 |
| 11/28/2018 | SRT-Sniper Training | OZSO Outdoor Range | McNerney | 8 |
| 12/4-12/6/2018 | Crime Prevention Through Environmental Design | MWTC Public Safety Training Center | Butzler | 24 |
| | <i>History of CPTED; Use of Situational Crime Prevention Techniques; Design and Site Plan Reviews; Locks and Alarm Systems; Surveillance Camera Systems; Lighting and Landscaping Strategies; Incorporating Threat and Risk Mitigation; Application for Unique Places; Writing Risk Assessment Report</i> | | | |
| 12/5-12/6/2018 | Drug Impairment Training for Educational Professionals | DITEP; Steve Krejci; Renee Schuster | Meyer | 16 |
| 12/10-12/12/2018 | Intoximeter Recertification | State Patrol-Chem Test Section | Spaeth | 2 |
| | | held at CPD Community Room | Kell | 2 |
| | | | Miller | 2 |
| | | | Emmrich | 2 |
| | | | Kegley | 2 |
| | | | Dudash | 2 |
| | | | Schellinger | 2 |
| | | | Weisenberger | 2 |
| | | | Koehler | 2 |
| | | | Butzler | 2 |
| | | | Develice | 2 |
| | | | Ward | 2 |
| | | | Meyer | 2 |
| 12/11/2018 | SRT Training- Entry Team Scenarios | Lumen Christi-Thiensville | McNerney | 8 |
| | | | Schellinger | 8 |

Cedarburg Police Department
2018 Officer Training

12/14/2018

Annual Department Meeting

District Attorney Adam Gerol

Legal Update

| | |
|--------------|---|
| Frank | 2 |
| Lindberg | 2 |
| Spaeth | 2 |
| Kell | 2 |
| Miller | 2 |
| Emmrich | 2 |
| McNerney | 2 |
| Fitting | 2 |
| Kegley | 2 |
| Dudash | 2 |
| Schellinger | 2 |
| Weisenberger | 2 |
| Koehler | 2 |
| Butzler | 2 |
| Develice | 2 |
| Ward | 2 |
| Meyer | 2 |
| Chojnacki | 2 |
| Buckenberger | 2 |

2018 Dispatch Clerical Training

| DATES | COURSE INFORMATION | LOCATION | EMPLOYEE | HRS |
|----------------|--|----------------------------------|-----------|-----|
| 1/29-1/31/2018 | Priority Dispatch Emergency Medical Certification | Priority Dispatch; CFD | Price | 24 |
| 2/5-2/6/2018 | Priority Dispatch EMD-Q Training | Priority Dispatch; NW Illinois | Price | 16 |
| Feb 2018 | Internet Security Awareness Training | KnowBe4 (req. by Oz Cty IT Dept) | Fischer | 0.5 |
| | | | Racine | 0.5 |
| | | | Wellman | 0.5 |
| | | | Liebherr | 0.5 |
| | | | Price | 0.5 |
| 2/22/2018 | CPR, EpiPen and Narcan Recertification | Cedarburg Fire Department | Wellman | 2 |
| 2/27/2018 | EMD Refresher | Merideth Jensen | Racine | 2 |
| 3/1/2018 | MPDS Inaccessible Incident/Other Entrapments | IAED Webinars | Liebherr | 1 |
| | Understanding Headache & Stroik | | | 1 |
| | MPDS Overdose Poisoning Protocol v13.0 | | | 2 |
| | MPDS Carbon Monoxide/Inhalation/HAZMAT/CBRN Protocol v13.0 | | | 1.5 |
| 3/3/2018 | MPDS Heart Problems/AICD Protocol v13.0 | IAED Webinars | Liebherr | 2 |
| | MPDS Cardiac or Respiratory Arrest/Death Protocol v13.0 | | Liebherr | 2 |
| 4/26-4/27/2018 | Take a Stab | IAED Webinars | Racine | 1 |
| | Response Now | | | 1 |
| | To Use or Not to Use | | | 1 |
| | Pregnancy Complications | | | 1 |
| | Proceed with Caution | | | 1 |
| 5/8/2018 | EMD Refresher | Merideth Jensen | Racine | 1 |
| 5/28/2018 | MPDS Overdose Poisoning Protocol v13.0 | IAED Webinars | Esselmann | 2 |
| | MPDS Carbon Monoxide/Inhalation/HAZMAT/CBRN Protocol v13.0 | | | 1.5 |
| | MPDS Choking Protocol v13.0 | | | 1.5 |
| | Understanding Choking v13.0 | | | 1 |
| | Do NOT Bang Your Head | | | 0.5 |
| | Correctly Using the Agonal Breathing Diagnostic Tool | | | 0.5 |
| | Overcoming CPR Barriers | | | 0.5 |
| | Proceed with Caution | | | 1 |
| | Pregnancy Complications | | | 1 |
| | To Use or Not to Use | | | 1 |
| | Take a Stab | | | 1 |
| | Response Now | | | 1 |

2018 Dispatch Clerical Training

| | | | | |
|----------------|--|------------------------------------|-----------|------|
| 5/30-6/1/2018 | MPDS Carbon Monoxide/Inhalation/HAZMAT/CBRN | IAED Webinar | Racine | 2.5 |
| 6/22/2018 | Special Events Contingency Planning Is-00015.b | FEMA Webinar | Price | 4 |
| 6/27-6/29/2018 | Law Enforcement Administrative Professionals Conference <i>The State of Policing-Where We Are, How We Got Here and Where We're Going-A. Smith</i> <i>Social Media and Employee Behavior-David Bailey; Crisis Intervention for Businesses;</i> <i>Motivating Positive Change in the Workplace; Health & Fitness-Holly Nilles; Project Lifesaver;</i> <i>Leadership for a Lifetime: How the Past Prepares Us for the Future-Paul Butler; Internet Safety and</i> <i>Technology Trends-Matt Joy-DCI-Human Trafficking; 60 Tips, Sites, and Apps in 60 minutes-Bev</i> <i>Butula of Davis & Kuelthau; Using Inclusive Techniques to Eliminate Office Bullying-Rayon Brown-FVTC</i> | FVTC; Radisson, Green Bay | Fischer | 20 |
| 8/10-8/11/18 | MABAS Conference <i>Regional & Statewide Meetings; Response to Active Shooter; WI Fusion Center Updates;</i> <i>Beaver Dam Apartment Explosion Response; Didion Mill Explosin Response; WISCOM and 800MHZ</i> <i>Radio Interoperability</i> | MABAS; held in Stevens Point | Esselmann | 12 |
| 9/12-9/14/2018 | Crime Information Bureau Conference <i>Why Veteran Status Matters; Hands-On Stress Management Techniques; Legal Update; NICB Overview-</i> <i>Services for Law Enforcement; TIME Tips & Tricks; CIB-Who, What, Why & How; Wisconsin Threat Brief;</i> <i>Ask CIB; Building Great Teams and Accomplishing the Extraordinary</i> | WI DOJ; held at Radisson-Green Bay | Esselmann | 16 |
| 9/20-9/21/18 | ICS-300 Intermediate Incident Command Systems for Expanding Incidents | Wisconsin Emergency Mgmt | Price | 16 |
| 10/22/2018 | New Radio Console Training | held at OZSO | Racine | 3.5 |
| 10/23-10/24/18 | Badger Tracs Conference <i>10/23-Tracs Office Managements</i> <i>10/24-Tracs Updates; DNR Crash Review; Pursuit Review; Understanding Errors; Diagram Tool</i> <i>Updated; Making Tracs Work Better for Your Agency</i> | WI Dells | Wellman | 10.5 |
| 10/25/2018 | Time Agency Coordinator (TAC) | CIB; held at Brown County SO | Racine | 8 |
| 10/31/2018 | Mid-Moraine Municipal Court Annual Meeting | MMMC; West Bend | Holloway | 1.5 |
| 11/9/2018 | Active Shooter Training for Dispatchers | Lt. McNerney | Racine | 2 |

2018 Auxiliary Police Training

| DATES | COURSE INFORMATION | LOCATION | EMPLOYEE | HOURS |
|-----------|--|--------------------|------------|-------|
| 1/8/2018 | City Ethics Code Review | CPD; Brad Meyer | S. Smith | 0.5 |
| | | | J. Rose | 0.5 |
| | | | A. Gresch | 0.5 |
| | | | F. Brill | 0.5 |
| | | | R. Doern | 0.5 |
| | | | K. Klupper | 0.5 |
| | | | R. Bloch | 0.5 |
| | | | F. Even | 0.5 |
| | | | K. Runkel | 0.5 |
| 2/5/2018 | CPR & AED | CPD | M. Meyer | 2 |
| | | | S. Smith | 2 |
| | | | K. Runkel | 2 |
| | | | A. Gresch | 2 |
| | | | R. Doern | 2 |
| | | | F. Brill | 2 |
| | | | R. Bloch | 2 |
| | | | F. Even | 2 |
| | | | D. Moze | 2 |
| | | | K. Klupper | 2 |
| 3/5/2018 | Self Aid-Buddy Aid Medical Training | Rock Boesharr; CPD | B. Meyer | 1 |
| | | | S. Smith | 1 |
| | | | A. Gresch | 1 |
| | | | R. Bloch | 1 |
| | | | F. Even | 1 |
| | | | R. Doern | 1 |
| | | | J. Rose | 1 |
| | | | F. Brill | 1 |
| 5/7/2018 | Traffic Control (TIME) | Brad Meyer; CPD | R. Bloch | 0.5 |
| | | | F. Even | 0.5 |
| | | | A. Gresch | 0.5 |
| | | | R. Doern | 0.5 |
| | | | K. Klupper | 0.5 |
| | | | J. Martin | 0.5 |
| | | | F. Brill | 0.5 |
| | | | J. Rose | 0.5 |
| | | | D. Moze | 0.5 |
| 8/6/2018 | Emergency Traffic Control and Scene Management | Brad Meyer; CPD | R. Bloch | 0.5 |
| | | | F. Even | 0.5 |
| | | | G. Chido | 0.5 |
| | | | K. Klupper | 0.5 |
| | | | F. Brill | 0.5 |
| | | | J. Rose | 0.5 |
| | | | A. Gresch | 0.5 |
| | | | J. Martin | 0.5 |
| | | | R. Doern | 0.5 |
| 9/10/2018 | O.C./Pepper Spray-Use of Force | Sgt. Spaeth | B. Meyer | 0.5 |
| | | | A. Gresch | 0.5 |

2018 Auxiliary Police Training

| | |
|------------|-----|
| R. Bloch | 0.5 |
| D. Moze | 0.5 |
| K. Klupper | 0.5 |
| R. Doern | 0.5 |
| J. Martin | 0.5 |
| F. Brill | 0.5 |
| K. Runkel | 0.5 |
| S. Smith | 0.5 |
| F. Even | 0.5 |

2018 BUDGET



Police—Station & Administration

522100, 522110

Department: Police

Program Manager: Chief of Police

Program Description: The Station Building (Account 522100) supports the activities of a part-time custodian who is responsible for the daily cleaning, upkeep and minor repairs of police grounds, building, and equipment.

The Administration Division (Account 522110) of the Cedarburg Police Department is headed by the Chief of Police who is responsible for organizing, controlling, and directing the personnel and resources of the Department. In addition, the Chief, per State Statute and local ordinances, is responsible for matters of police operations, discipline, rules/regulations and policies/procedures for the Department. The Captain assists the Chief with administrative matters and is primarily responsible for scheduling, training, and equipment. Within the Administration Division there are other non-sworn support personnel, which include an administrative assistant, a records clerk, and dispatchers.

The Police Department is staffed with six full-time dispatchers who provide 24-hour service, seven days a week. They are trained in emergency medical dispatching and in the state and national teletype systems for accessing State Department of Transportation records, checking for wanted persons, and processing record checks required for liquor license applicants, transcribe reports, CVR/DMV program, etc. They dispatch officers and other City emergency response personnel to calls: fire, rescue, ambulance, Auxiliary Police Unit; and page Light & Water, Wastewater and Public Works personnel for after-hours calls.

The Administrative Assistant handles all the related administrative duties for the Chief and Captain, and maintains Department personnel records; provides oversight of non-sworn personnel; and prepares police-related statistical reports. The Records Clerk transcribes complaint, arrest, and accident reports dictated by the officers; completes written reports and transmits copies to the District Attorney, Municipal and Circuit Clerk of Courts, and other social service agencies; is responsible for Department filing; and handling court and traffic records.

Products and Services:

- Recognize citizen cooperation through the issuance of commendations
- Make recommendations to Mayor, Common Council, Boards, Commissions, and citizens concerning public safety issues
- Seek potential grants and funding
- Coordinate annual Safety Day event to enhance public relations and offer information regarding Cedarburg Police Department
- Provide 24-hour police communications dispatch center
- Provide secretarial support to officers and supervisory staff
- Provide general upkeep of the police station building, grounds, and equipment
- Oversee maintenance and repairs of police vehicles
- Provide 24-hour, open door service to the public
- Prepare bids annually for replacement of patrol vehicles

Police Station and Administration Staffing Levels:

| Personnel Schedule Summary Position | 2016 FTE | 2017 FTE | 2018 FTE |
|--|-------------|-------------|-------------|
| Police Chief | 1.00 | 1.00 | 1.00 |
| Captain | 1.00 | 1.00 | 1.00 |
| Dispatchers | 6.00 | 6.00 | 6.00 |
| Administrative Assistant | 1.00 | 1.00 | 1.00 |
| Records Clerk | 1.00 | 1.00 | 1.00 |
| Custodian | 0.40 | 0.40 | 0.40 |
| Total | 10.4 | 10.4 | 10.4 |

Police—Station & Administration

522100, 522110

| Department Services Indicators | 2015 | 2016 | 2017 Estimated | 2018 Projected |
|--|----------|----------|-------------------|-------------------|
| Number of Telephone Calls Received by Dispatch | 10,660 | 10,196 | 11,138 | 10,160 |
| 911 Calls | 2,530* | 2,480 | 2,638 | 2,848 |
| False 911 Calls | 302 | 302 | 248 | 240 |
| Individuals Receiving Assistance at Station | 5,742 | 6,360 | 7,182 | 6,114 |
| Citizens Requests for Open Records | 426 | 466 | 612 | 470 |
| Mental Commitment Complaints | 22 | 30 | 20 | 20 |
| Violent Crimes | 6 | 2 | 4 | 2 |
| Property Crimes | 160 | 118 | 100 | 84 |
| Value of Property Stolen | \$95,648 | \$88,234 | \$96,921 | \$26,258 |
| Recovery of Property Stolen | \$28,694 | \$24,278 | \$27,137 | \$6,565 |
| Municipal Warrants Processed | 56 | 72 | 46 | 62 |

*Due to more accurate reporting from *Intrado*

Performance Measures:

| Service Area | Objective | Efficiency Measure | Target 2015/2016 | Target 2016/2017 | Target 2017/2018 |
|-------------------|----------------|---------------------|---------------------|---------------------|---------------------|
| Police Department | Safe Community | Violent Crime Rate | .20% | .20% | .20% |
| Police Department | Safe Community | Property Crime Rate | 10.00% | 10.00% | 10.00% |
| Police Department | Safe Community | Youth Crime Rate | 1.00% | 1.00% | 1.00% |

2017 Significant Accomplishments:

1. Upgraded radio console to new County system
2. Reevaluated safety and security for special events
3. Researched combined 911 system
4. Hired and trained two new dispatchers
5. Added online scheduling software
6. Upgraded body cameras for officers

2018 Objectives to Be Accomplished:

1. Hire and train two officers
2. Evaluate shared services with other county law enforcement agencies
3. Outfit three more patrol vehicles to propane fuel
4. Purchase two replacement vehicles for Patrol
5. Add security camera system downtown

Long Term Objectives:

1. Advanced leadership training for supervisors

Account Detail:

522100—Police Station

- 240 **Repair and Maintenance:** Convergent Solutions, River Run Computer Service, Jacklin HVAC system, Cummins Generator, APC UPS system, American Industrial, Fire Extinguisher Service, Simplex Systems, garage door repair, other maintenance

522110—Administrative Division

- 225 **Telephone/Communications:** Telephone service, telephone equipment/pagers, teletype/applicant fees, radar certification, radar/radio install/repair, internet, time system connection
- 240 **Repair and Maintenance Service:** Dictaphone; radio service/GCI; copy machines, office equipment; postage meter; telephone and voice mail equipment; software support/Pro Phoenix; computer hardware; computer hardware support/River Run; Simplex/Tyco/sprinkler and alarms, support for squad vehicles and equipment; and station digital recorders
- 310 **Office Supplies:** Postage, TTY/computer paper, office supplies, petty cash, etc.
- 313 **Printing:** Forms, legal notices, citation books, crime prevention/juvenile material, advertisements, citations, letterhead, envelopes, business cards

Police—Patrol & Investigations

522120, 522130

Department: Police

Program Manager: Chief of Police

Program Description: The Patrol Division (Account 522120) is comprised of four traffic sergeants and twelve patrol officers. These officers are the principal agents for carrying out the functions of the Cedarburg Police Department, which include protection of life and property; preservation of the peace and good order of the community; and furnishing any other appropriate services to enhance safety and the orderly operation of the City. One of the Department's patrol officers serves as the handler for the Division's K-9 Unit. The canine is trained to search for narcotics and to locate and rescue missing persons.

The Investigation Division (Account 522130) is comprised of two officers. The Detective Sergeant is responsible for all adult criminal investigations and may be assisted by the Detective/Juvenile Officer or a day-shift patrol officer when needed. The Detective/Juvenile Officer is responsible for all juvenile investigations and all other relationships with the public and parochial schools, parents, and school children; and assists the Detective Sergeant as necessary.

Products and Services:

- Patrol areas of the City with squad vehicle, bicycle, foot patrol and canine
- Apprehend violators of state and local laws/ordinances and take appropriate action as specified by the rules/regulations and policies/procedures of the City
- Render service and provide assistance to those who live, work, or visit the City of Cedarburg by responding to home and vehicle lock-outs; providing open door and window checks for businesses, and home checks while citizens are on vacation; providing directions, and motor vehicle and driver's license information to the public; assisting motorists and pedestrians; locating lost children; and investigating problems encountered by the public while in the City
- Handle initial investigations of crimes or criminal activity and complete the proper reports for follow-up by the Detective or Juvenile Officer
- Two officers are trained as Special Response Team (SRT) members to help supplement the county-wide SRT unit; two officers participate on the Anti-Drug Task Force; three officers are trained as firearms instructors; and one officer is trained as defensive tactics instructor
- All officers undergo at least 24 hours of mandatory, annual training
- Officers investigate complaints; respond to fire/rescue calls, burglar/fire alarms and false 911 calls; issue warnings or citations for offenses; secure all City park restrooms year-round; investigate complaints related to burglary, theft, arson, vice, narcotics, sexual assaults/abuse, domestic violence, identity theft, juvenile enforcement, mental commitment, and other types of investigations as required
- Provide public education for adults and juveniles related to crime prevention, drug/alcohol awareness, child abuse, identity theft, and graffiti problems
- Provide Bicycle Safety Camp and Safety Town to help educate and protect young children relating to pedestrian and bicycle safety

Police Patrol and Investigations Staffing Levels:

| Personnel Schedule Summary Position | 2016 FTE | 2017 FTE | 2018 FTE |
|--|--------------|--------------|--------------|
| Patrol Sergeants | 4.00 | 4.00 | 4.00 |
| Patrol Officers | 12.00 | 12.00 | 12.00 |
| Detective/Juvenile Officer | 1.00 | 1.00 | 1.00 |
| Detective/Sergeant | 1.00 | 1.00 | 1.00 |
| Total | 18.00 | 18.00 | 18.00 |

Police—Patrol & Investigations

522120, 522130

| Department Services Indicators: | 2015 | 2016 | 2017 Estimated | 2018 Projected |
|---|---------|---------|-------------------|-------------------|
| Calls for Service and Incidents Received | 18,902 | 20,898 | 20,580 | 23,640 |
| Assistance to Motorists/Pedestrians | 2,526 | 2,016 | 2,212 | 2,056 |
| Fire/Rescue Responses | 1,024 | 908 | 1,104 | 1,124 |
| Burglar/Fire Alarms | 186 | 186 | 122 | 126 |
| Homes Checked While Residents on Vacation | 1,836 | 1,948 | 1,768 | 3,366 |
| Lockouts of Vehicles | 166 | 170 | 112 | 152 |
| Issued Warnings | 2,972 | 3,876 | 4,700 | 4,278 |
| Arrests | 1,956 | 1,788 | 2,192 | 2,270 |
| Safety Town Attendees and Volunteers | 150 | 150 | 150 | 150 |
| Safety Camp Attendees and Volunteers | 150 | 150 | 150 | 150 |
| Hand Checked Doors | 104,980 | 104,980 | 104,980 | 104,980 |
| Hours on Bicycle Patrol | 100 | 100 | 100 | 100 |
| Citations Issued, Includes Parking Cites | 1,858 | 1,660 | 2,086 | 2,262 |
| Criminal Complaints | 124 | 100 | 75 | 110 |
| Accidents Investigated | 180 | 170 | 156 | 114 |
| K-9 Deployments | 64 | 58 | 28 | 58 |

2017 Significant Accomplishments:

1. Researched de-escalation techniques and trained officers
2. Hired and trained two new patrol officers
3. Promoted and trained two new patrol sergeants
4. Three patrol vehicles equipped to use Liquefied Petroleum for fuel
5. Promoted Detective Sergeant and Detective/Juvenile Officer
6. Selected and trained drug recognition expert
7. Selected and trained new Drug Force Officer
8. Selected and trained new Crime Prevention Officer

2018 Objectives to Be Accomplished:

1. Train two evidence technicians

Long-Term Objectives:

1. Train new Internet Crimes Against Children Officer

Account Detail:

522120—Patrol Division

- 347 **Supplies and Expenses:** Firearms/weapon supplies, fuses, batteries, etc.; Safety Day, Citizen Police Academy and Hunter Safety expenses

522130—Detective Division

- 210 **Professional Services:** Jail fees (inmate meals and lodging); blood tests; applicant test fees; attorney fees; hospital/lab fees; officer medical tests (includes drugs, audiology, etc.)
- 310 **Investigative Office Supplies:** Safety Town/Camp supplies, cameras and related accessories, evidence collection materials

Police Department

| 522100 Police Station | | | | 2017 | 2017 | 2018 | % Change |
|-----------------------------------|---------|---------|---------|---------|-----------|---------|-----------|
| Personnel | | | | Budget | Estimated | Adopted | 2018/2017 |
| | 2014 | 2015 | 2016 | | | | |
| 111 Salaries | 18,260 | 19,098 | 17,812 | 19,493 | 19,493 | 19,884 | 2.01% |
| 112 Overtime | 0 | 66 | 389 | 400 | 400 | 400 | 0.00% |
| 135 Sick Payout | 162 | 0 | 203 | 219 | 219 | 190 | -13.24% |
| 151 Social Security | 1,734 | 1,642 | 1,535 | 1,571 | 1,571 | 1,601 | 1.88% |
| 152 Retirement | 1,494 | 1,363 | 1,356 | 1,382 | 1,382 | 1,389 | 0.51% |
| 154 Health Insurance | 1,973 | 1,920 | 3,348 | 3,304 | 3,304 | 3,554 | 7.57% |
| 155 Life Insurance | 10 | 0 | (1) | 18 | 18 | 23 | 27.78% |
| 159 Longevity | 353 | 378 | 403 | 428 | 428 | 453 | 5.84% |
| 165 Workers' Comp. Insurance | 746 | 677 | 964 | 932 | 932 | 932 | 0.00% |
| Total | 24,732 | 25,144 | 26,009 | 27,747 | 27,747 | 28,426 | 2.45% |
| 522100 Police Station | | | | 2017 | 2017 | 2018 | % Change |
| Operating | | | | Budget | Estimated | Adopted | 2018/2017 |
| | 2014 | 2015 | 2016 | | | | |
| 222 Electric | 26,923 | 25,120 | 26,000 | 28,591 | 28,591 | 28,591 | 0.00% |
| 224 Natural Gas | 16,443 | 7,864 | 6,769 | 12,000 | 12,000 | 12,000 | 0.00% |
| 226 Water Service | 895 | 915 | 1,068 | 1,270 | 1,270 | 1,270 | 0.00% |
| 240 Repair & Maintenance Services | 16,591 | 29,751 | 28,228 | 22,000 | 22,000 | 20,000 | -9.09% |
| 340 Maintenance Supplies | 2,519 | 2,794 | 2,068 | 4,500 | 4,500 | 4,500 | 0.00% |
| 510 Property/Auto Insurance | 2,269 | 2,077 | 2,038 | 2,038 | 2,038 | 1,996 | -2.06% |
| Total | 65,640 | 68,521 | 66,171 | 70,399 | 70,399 | 68,357 | -2.90% |
| Total Expenditures | 90,372 | 93,665 | 92,180 | 98,146 | 98,146 | 96,783 | -1.39% |
| 522110 Administration | | | | 2017 | 2017 | 2018 | % Change |
| Personnel | | | | Budget | Estimated | Adopted | 2018/2017 |
| | 2014 | 2015 | 2016 | | | | |
| 111 Salaries | 180,967 | 187,501 | 193,472 | 196,304 | 197,285 | 201,688 | 2.74% |
| 112 Overtime | 4,878 | 9,408 | 2,487 | 3,950 | 12,000 | 4,029 | 2.00% |
| 122 Office/Dispatchers | 339,468 | 350,337 | 382,637 | 391,551 | 380,551 | 385,451 | -1.56% |
| 134 Holiday | 8,960 | 9,796 | 8,637 | 12,716 | 12,716 | 12,970 | 2.00% |
| 135 Sick Payout | 5,002 | 5,016 | 4,576 | 4,815 | 4,815 | 6,107 | 26.83% |
| 151 Social Security | 41,133 | 42,822 | 45,119 | 47,674 | 47,523 | 47,632 | -0.09% |
| 152 Retirement | 48,938 | 45,540 | 46,754 | 50,293 | 50,201 | 51,191 | 1.79% |
| 154 Health Insurance | 92,885 | 112,504 | 125,309 | 134,896 | 134,896 | 158,666 | 17.62% |
| 155 Life Insurance | 204 | 218 | 226 | 228 | 228 | 221 | -3.07% |
| 159 Longevity | 12,148 | 12,715 | 13,282 | 13,849 | 13,849 | 12,400 | -10.46% |
| 165 Workers' Comp. Insurance | 9,015 | 6,573 | 8,316 | 7,983 | 7,983 | 7,881 | -1.28% |
| Total | 743,598 | 782,430 | 830,815 | 864,259 | 862,047 | 888,236 | 2.77% |
| 522110 | | | | 2017 | 2017 | 2018 | % Change |
| Operating | | | | Budget | Estimated | Adopted | 2018/2017 |
| | 2014 | 2015 | 2016 | | | | |
| 212 Attorney/Consultant—Legal | 14,574 | 15,813 | 18,449 | 15,000 | 15,000 | 15,000 | 0.00% |
| 213 Animal Pound | 490 | 790 | 1,089 | 1,500 | 1,500 | 1,500 | 0.00% |
| 225 Telephone/Communications | 30,449 | 34,527 | 29,998 | 28,000 | 28,000 | 29,000 | 3.57% |
| 240 Repair & Maintenance Services | 43,976 | 47,438 | 73,757 | 42,000 | 42,000 | 42,000 | 0.00% |

Police Department (contd.)

| 522110 | | | | 2017 | 2017 | 2018 | % Change |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Operating (contd.) | | | | Budget | Estimated | Adopted | 2018/2017 |
| | 2014 | 2015 | 2016 | | | | |
| 310 Office Supplies | 6,136 | 5,169 | 7,499 | 6,500 | 6,500 | 6,500 | 0.00% |
| 313 Printing | 1,973 | 2,509 | 3,270 | 3,500 | 3,500 | 3,500 | 0.00% |
| 320 Publications & Dues | 1,639 | 1,360 | 233 | 1,250 | 1,250 | 1,250 | 0.00% |
| 330 Employee Training, Travel | 5,987 | 5,546 | 4,997 | 4,500 | 4,500 | 4,500 | 0.00% |
| 346 Clothing & Uniforms | 2,098 | 3,624 | 3,204 | 3,700 | 3,700 | 3,700 | 0.00% |
| 347 Supplies and Expenses— Hunter Safety | 338 | 267 | 60 | 300 | 300 | 300 | 0.00% |
| 380 Equipment Outlay | 12,006 | 1,607 | 623 | 5,500 | 5,500 | 8,500 | 54.55% |
| 390 Other Expenses (Photo.) | 2,426 | 1,399 | 2,035 | 2,000 | 2,000 | 2,000 | 0.00% |
| 512 Liability Insurance | 18,282 | 19,269 | 19,840 | 19,880 | 19,880 | 19,175 | -3.55% |
| Total | 140,374 | 139,318 | 165,054 | 133,630 | 133,630 | 136,925 | 2.47% |
| Total Expenditures | 883,972 | 921,748 | 995,869 | 997,889 | 995,677 | 1,025,161 | 2.73% |
| 522120 Patrol | | | | 2017 | 2017 | 2018 | % Change |
| Personnel | | | | Budget | Estimated | Adopted | 2018/2017 |
| | 2014 | 2015 | 2016 | | | | |
| 111 Salaries | 1,089,876 | 1,138,365 | 1,252,269 | 1,214,992 | 1,200,992 | 1,239,751 | 2.04% |
| 112 Overtime | 28,983 | 32,994 | 50,588 | 46,371 | 46,371 | 47,530 | 2.50% |
| 123 Crossing Guards | 48,634 | 44,221 | 39,600 | 53,296 | 33,548 | 36,553 | -31.42% |
| 129 Wages/Billable | (8,813) | (8,032) | (10,606) | (10,000) | (10,000) | (10,000) | 0.00% |
| 134 Holiday | 36,973 | 36,754 | 33,549 | 56,694 | 56,694 | 58,111 | 2.50% |
| 135 Sick Payout | 4,277 | 4,109 | 4,192 | 4,593 | 4,593 | 4,805 | 4.62% |
| 151 Social Security | 92,619 | 96,300 | 105,518 | 105,590 | 103,008 | 106,404 | 0.77% |
| 152 Retirement | 110,287 | 124,115 | 129,841 | 146,561 | 145,021 | 151,725 | 3.52% |
| 154 Health Insurance | 220,985 | 211,628 | 224,231 | 233,540 | 233,540 | 233,959 | 0.18% |
| 155 Life Insurance | 199 | 225 | 171 | 204 | 204 | 204 | 0.00% |
| 159 Longevity | 14,706 | 16,217 | 17,162 | 14,316 | 14,316 | 14,149 | -1.17% |
| 165 Workers' Comp. Insurance | 44,228 | 45,469 | 51,066 | 49,543 | 49,543 | 47,792 | -3.53% |
| Total | 1,682,954 | 1,742,365 | 1,897,581 | 1,915,700 | 1,877,830 | 1,930,983 | 0.80% |
| 522120 Patrol | | | | 2017 | 2017 | 2018 | % Change |
| Operating | | | | Budget | Estimated | Adopted | 2018/2017 |
| | 2014 | 2015 | 2016 | | | | |
| 240 Repair & Maintenance Services | 17,307 | 8,767 | 16,397 | 20,000 | 20,000 | 20,000 | 0.00% |
| 330 Employee Training, Travel | 17,770 | 20,535 | 19,162 | 16,000 | 16,000 | 16,000 | 0.00% |
| 346 Clothing & Uniforms | 22,096 | 16,621 | 18,990 | 12,200 | 12,200 | 12,200 | 0.00% |
| 347 Supplies and Expenses | 10,005 | 15,704 | 7,564 | 5,500 | 5,500 | 5,500 | 0.00% |
| 351 Gasoline, Motor Oil | 43,615 | 30,250 | 26,522 | 32,000 | 26,000 | 28,000 | -12.50% |
| 380 Equipment Outlay | 22,235 | 20,292 | 27,188 | 21,000 | 21,000 | 31,000 | 47.62% |
| 390 Other Expenses | 870 | 17 | 1,016 | 500 | 500 | 500 | 0.00% |
| 510 Property/Auto Insurance | 3,579 | 3,319 | 3,440 | 3,922 | 3,922 | 4,064 | 3.62% |
| Total | 137,477 | 115,505 | 120,279 | 111,122 | 105,122 | 117,264 | 5.53% |

| | | | | | | | |
|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| Total Expenditures | 1,820,431 | 1,857,870 | 2,017,860 | 2,026,822 | 1,982,952 | 2,048,247 | 1.06% |
|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-------|

Police Department (contd.)

| 522130 Investigative | | | | 2017 | 2017 | 2018 | % Change |
|------------------------------|---------|---------|---------|---------|-----------|---------|-----------|
| Personnel | | | | Budget | Estimated | Adopted | 2018/2017 |
| | 2014 | 2015 | 2016 | | | | |
| 111 Salaries | 151,818 | 157,379 | 161,067 | 163,551 | 170,000 | 167,606 | 2.48% |
| 112 Overtime | 7,756 | 9,003 | 17,353 | 10,506 | 10,506 | 10,769 | 2.50% |
| 129 Wages/Billable | (101) | (215) | (314) | (927) | (927) | (1,500) | 61.81% |
| 134 Holiday | 5,777 | 5,962 | 6,154 | 6,792 | 6,792 | 6,962 | 2.50% |
| 135 Sick Payout | 1,164 | 927 | 758 | 1,174 | 1,174 | 0 | -100.00% |
| 151 Social Security | 12,520 | 12,915 | 13,859 | 14,105 | 14,598 | 14,216 | 0.79% |
| 152 Retirement | 19,131 | 17,756 | 18,795 | 20,254 | 20,963 | 20,906 | 3.22% |
| 154 Health Insurance | 31,327 | 33,791 | 37,013 | 39,957 | 39,957 | 43,078 | 7.81% |
| 155 Life Insurance | 57 | 83 | 96 | 96 | 96 | 30 | -68.75% |
| 159 Longevity | 3,754 | 3,113 | 3,239 | 3,277 | 3,277 | 1,995 | -39.12% |
| 165 Workers' Comp. Insurance | 7,373 | 6,059 | 6,627 | 6,476 | 6,476 | 6,469 | -0.11% |
| Total | 240,576 | 246,773 | 264,647 | 265,261 | 272,912 | 270,531 | 1.99% |

| 522130 Investigative | | | | 2017 | 2017 | 2018 | % Change |
|-----------------------------------|---------|---------|---------|---------|-----------|---------|-----------|
| Operating | | | | Budget | Estimated | Adopted | 2018/2017 |
| | 2014 | 2015 | 2016 | | | | |
| 210 Professional Services | 5,158 | 1,678 | 8,226 | 2,500 | 2,500 | 2,500 | 0.00% |
| 310 Investigative Office Supplies | 2,635 | 1,765 | 1,700 | 3,000 | 3,000 | 3,000 | 0.00% |
| 330 Employee Training, Travel | 3,133 | 1,615 | 1,878 | 2,000 | 2,000 | 2,000 | 0.00% |
| 346 Clothing & Uniforms | 1,924 | 2,436 | 1,907 | 1,250 | 1,250 | 1,250 | 0.00% |
| Total | 12,850 | 7,494 | 13,711 | 8,750 | 8,750 | 8,750 | 0.00% |
| Total Expenditures | 253,426 | 254,267 | 278,358 | 274,011 | 281,662 | 279,281 | 1.92% |

| | | | | | | | |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| Grand Total for Department | 3,048,201 | 3,127,550 | 3,384,267 | 3,396,868 | 3,358,437 | 3,449,472 | 1.55% |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-------|

| | | | | 2017 | 2017 | 2018 | % Change |
|--|---------|---------|---------|---------|-----------|---------|-----------|
| Revenues | | | | Budget | Estimated | Adopted | 2018/2017 |
| | 2014 | 2015 | 2016 | | | | |
| 435200 Police Training Grants | 2,880 | 3,040 | 3,200 | 2,700 | 2,880 | 2,700 | 0.00% |
| 435429 Federal COPS Grant | 0 | 940 | 0 | 0 | 0 | 0 | 0.00% |
| 435431 State Grant-DOT Police | 4,000 | 3,921 | 20,958 | 4,000 | 4,000 | 4,000 | 0.00% |
| 441125 Bicycle Licenses | 110 | 60 | 136 | 100 | 100 | 100 | 0.00% |
| 451101 Court Penalties and Costs | 33,672 | 32,228 | 41,757 | 44,500 | 44,500 | 44,500 | 0.00% |
| 451301 Parking Violations | 17,727 | 17,216 | 15,931 | 23,000 | 25,000 | 23,000 | 0.00% |
| 462140 Police Department Fees | 11,627 | 15,293 | 18,285 | 11,500 | 11,500 | 11,500 | 0.00% |
| 462141 Alarm Permit Fees | 375 | 275 | 325 | 250 | 6,705 | 250 | 0.00% |
| 462145 False Alarm Fees | 2,485 | 3,470 | 1,090 | 2,000 | 2,000 | 2,000 | 0.00% |
| 473500 School District-Crossing Guards | 47,430 | 44,567 | 42,005 | 50,000 | 50,000 | 50,000 | 0.00% |
| 475100 City of Mequon-Reimbursement | 2,778 | 2,726 | 2,726 | 2,800 | 2,964 | 2,964 | 5.86% |
| 485550 Donations | | | | | | 3,000 | 0.00% |
| Total | 123,084 | 123,736 | 146,413 | 140,850 | 149,649 | 144,014 | 2.25% |

| | | | | 2017 | 2017 | 2018 | % Change |
|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Net Cost of Program | | | | Budget | Estimated | Adopted | 2018/2017 |
| | 2014 | 2015 | 2016 | | | | |
| | 2,925,117 | 3,003,814 | 3,237,854 | 3,256,018 | 3,208,788 | 3,305,458 | 1.52% |



THIS REPORT IS A PUBLICATION OF THE

**CEDARBURG POLICE DEPARTMENT
W75 N444 WAUWATOSA ROAD
CEDARBURG, WI 53012**

911 (emergency)

262-375-7620 (non-emergency)

262-375-7624 (fax)

www.cedarburgpolice.com

**Prepared by
Amy L. Fischer
Administrative Assistant
2018 Annual Report**