CITY OF CEDARBURG
MEETING OF COMMON COUNCIL
JULY 31, 2017 – 7:00 P.M.

A meeting of the Common Council of the City of Cedarburg, Wisconsin, will be held on Monday, July 31, 2017 at 7:00 p.m. at City Hall, W63 N645 Washington Avenue, Cedarburg, WI, in the Council Chambers.

AGENDA

1. CALL TO ORDER - Mayor Kip Kinzel

2. MOMENT OF SILENCE

3. PLEDGE OF ALLEGIANCE

4. ROLL CALL: Present – Common Council – Mayor Kip Kinzel, Council Members John Czarnecki, Jack Arnett, Dick Dieffenbach, Rick Verhaalen, Mitch Regenfuss, Patricia Thome, Mike O'Keefe

5. STATEMENT OF PUBLIC NOTICE

6. APPROVAL OF MINUTES* - July 10, 2017

7. COMMENTS AND SUGGESTIONS FROM CITIZENS** Comments from citizens on a listed agenda item will be taken when the item is addressed by the Council. At this time individuals can speak on any topic not on the agenda for up to 5 minutes, time extensions at the discretion of the Mayor. No action can be taken on items not listed except as a possible referral to committees, individuals or a future Council agenda item.

8. PRESENTATIONS

   A. Oath of Office - Blake Karnitz, Fire Inspector

* B. Presentation of 2016 Annual Fire Department Report

9. NEW BUSINESS

* A. Consider Outdoor Alcohol Beverage License for the Handën Distillery at W62 N590 Washington Avenue; and action thereon (Plan Comm. 07/13/17, Landmarks Comm. 06/29/17)

* B. Consider application from Sheila Jean Rzentkowski of R.J. Thirsty's at W62 N559 Washington Avenue for the Class "B" beer and "Class B" liquor license formerly held by Easy Street; and action thereon

* C. Consider request of Jimmy Phoa of New Fortune to amend the premise description of the Class "B" Beer and "Class B" liquor license of New Fortune at

W62 N547 Washington Avenue to sell and serve alcohol outside during Strawberry Fest and Wine and Harvest Fest; and action thereon

* D. Consider cancellation of Class "B" beer and "Class C" wine license of Sal's Pizza for non-payment; and action thereon

* E. Consider Ordinance No. 2017-19 related to sex offender residency restrictions; and action thereon

* F. Consider payment of bills for the period 07/03/17 through 07/21/17, transfers for the period 07/02/17 through 07/15/17, and payroll for the period 07/02/17 through 07/15/17; and action thereon

*** G. Consider License Applications; and action thereon

1. Consider approval of new Operators License applications for the period ending June 30, 2018 for Teia J. Batiansila, Darren D. Hackmann, Rochelle L. Hackmann, Pamela A. Lidington, Christopher C. Nelson, Kerry K. Tharp, John P. Stolte, and Robert L. Vaccarella; and action thereon

2. Consider approval of renewal Operators License applications for the period ending June 30, 2018 for Elizabeth A. Albers, Elizabeth M. Bursten, Terri J. Heidtke, Patrick R. Riley, James L. Wendt; and action thereon

10. <u>REPORTS OF CITY OFFICERS AND DEPARTMENT HEADS</u>

* A. Administrator's Report
   1. Second Quarter Financial Report

* B. City Clerk's Report – Certify Code of Ethics

11. <u>COMMUNICATIONS</u>

** A. Comments and suggestions from citizens
B. Comments and announcements by Council Members
C. Mayor's Report

12. <u>ADJOURNMENT – CLOSED SESSION</u>

It is anticipated the Common Council will adjourn to closed session pursuant to State Statutes 19.85(1)(e) to deliberate or negotiate the purchasing of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session, more specifically, to consider a Developer's Agreement regarding the redevelopment of the Amcast property and to consider cellular tower lease document to be used for location on the monopole to be constructed on Western Avenue. Approval of 07/10/17 closed session minutes.

13. RECONVENE TO OPEN SESSION

The Council reserves the right to reconvene to open session to take action on matters discussed in the closed session.

14. Consider Developer's Agreement for the Amcast property; and action thereon

15. ADJOURNMENT

Individual members of various boards, committees, or commissions may attend the above meeting. It is possible that such attendance may constitute a meeting of a City board, committee or commission pursuant to State ex. rel. Badke v. Greendale Village Board, 173 Wis. 2d 553, 494 NW 2d 408 (1993). This notice does not authorize attendance at either the above meeting or the Badke Meeting, but is given solely to comply with the notice requirements of the open meeting law.

* *Information attached for Council; available through City Clerk's Office.*

** *Citizen comments should be primarily one-way, from citizen to the Council. Each citizen who wishes to speak shall be accorded one opportunity at the beginning of the meeting and one opportunity at the end of the meeting. Comments should be kept brief. If the comment expressed concerns a matter of public policy, response from the Council will be limited to seeking information or acknowledging that the citizen has been understood. It is out of order for anyone to debate with a citizen addressing the Council or for the Council to take action on a matter of public policy. The Council may direct that the concern be placed on a future agenda. Citizens will be asked to state their name and address for the record and to speak from the lectern for the purposes of recording their comments.*

*** *Information available through the Clerk's Office.*

UPON REASONABLE NOTICE, EFFORTS WILL BE MADE TO
ACCOMMODATE THE NEEDS OF INDIVIDUALS WITH DISABILITIES.
PLEASE CONTACT THE CITY CLERK'S OFFICE AT (262) 375-7606
E-MAIL: cityhall@ci.cedarburg.wi.us

07/27/17 ckm

CITY OF CEDARBURG **CC20170710-1**
COMMON COUNCIL **UNAPPROVED**
July 10, 2017

A regular meeting of the Common Council of the City of Cedarburg, Wisconsin, was held on Monday, July 10, 2017, at City Hall, W63 N645 Washington Avenue, second floor, Council Chambers. Mayor Kinzel called the meeting to order at 7:00 p.m.

ROLL CALL: Present - Common Council – Mayor Kip Kinzel, Council Members Jack Arnett, Dick Dieffenbach, Rick Verhaalen, Mitch Regenfuss, Patricia Thome, Mike O'Keefe

Excused - Council Member John Czarnecki

Also Present - City Administrator/Treasurer Christy Mertes, City Attorney Michael Herbrand, Deputy City Clerk Amy Kletzien, Director of Engineering and Public Works Tom Wiza, interested citizens and news media

STATEMENT OF PUBLIC NOTICE

At Mayor Kinzel's request, Deputy City Clerk Kletzien verified that notice of this meeting was provided to the public by forwarding the agenda to the City's official newspaper, the *News Graphic*, to all news media and citizens who requested copies, and by posting in accordance with the Wisconsin Open Meetings law. Citizens present were welcomed and encouraged to provide their input during the citizen comment portion of the meeting.

APPROVAL OF MINUTES

Motion made by Council Member Thome, seconded by Council Member Dieffenbach, to approve the minutes from the June 26, 2017 meeting. Motion carried without a negative vote with Council Member Czarnecki excused.

COMMENTS & SUGGESTIONS FROM CITIZENS - None

NEW BUSINESS

CONSIDER ISSUANCE OF A TRANSIENT ENTERTAINMENT LICENSE TO RAINBOW VALLEY RIDES, INC. FOR THE OZAUKEE COUNTY FAIR ON AUGUST 2 (1:00 P.M. TO 11:00 PM), AUGUST 3, 4, & 5 (10:00 A.M. TO 11:00 PM), AND AUGUST 6, 2017 (10:00 A.M. TO 7:00 P.M.) AND THE REQUEST TO WAIVE THE REQUIREMENT FOR A CLEAN UP BOND AS REQUESTED BY AGRICULTURAL SOCIETY; AND ACTION THEREON

Rainbow Valley Rides, Inc. has applied for a Transient Entertainment License for the Ozaukee County Fair. A request has been received from the Ozaukee County Agricultural Society to waive the requirement of a clean-up bond. According to Sec. 7-6-1(d)(3) of the Municipal Code, the Council has the option to waive this requirement, which has been done for the past twenty-two years.

Motion made by Council Member Verhaalen, seconded by Council Member O'Keefe, to approve the issuance of a Transient Entertainment license to Rainbow Valley Rides, Inc. for the Ozaukee County Fair on August 2 (1:00 p.m. to 11:00 p.m.), August 3, 4, 5 (10:00 a.m. to 11:00 p.m.), and August 6, 2017 (10:00 a.m. to 7:00 p.m.) and the request to waive the requirement for a clean-up bond as requested by the Agricultural Society. Motion carried without a negative vote with Council Member Czarnecki excused.

CONSIDER AGREEMENT WITH SHORT ELLIOT HENDRICKSON INC. FOR DESIGN, CONSTRUCTION ADMINISTRATION AND INSPECTION SERVICES ASSOCIATED WITH THE COMMUNICATIONS MONOPOLE; AND ACTION THEREON

Director Wiza explained that in March 2017 the Council authorized SEH to proceed with design of the Western Road communications monopole. To expedite the process, the Common Council authorized a not-to-exceed amount of $28,700, which was the amount of the line item for "design" listed in the project cost estimate. Since then SEH has submitted a detailed engineering service proposal which includes the design, bidding, construction administration, and inspection. Because the amount of this proposal ($30,000) is slightly more than the amount previously approved, staff is bringing back the now detailed proposal for approval.

In answer to Council Member Dieffenbach's question, Director Wiza explained that construction will start this fall.

Motion made by Council Member Regenfuss, seconded by Council Member Thome, to approve the agreement with Short Elliot Hendrickson Inc. for design, construction administration and inspection services associated with the communications monopole. Motion carried without a negative vote with Council Member Czarnecki excused.

CONSIDER REQUEST OF THE FRIENDS OF THE CEDARBURG LIBRARY TO WAIVE LIQUOR LIABILITY INSURANCE REQUIREMENT FOR EVENT TO BE HELD ON JULY 13, 2017; AND ACTION THEREON

Council Member Dieffenbach explained that he initiated this request on behalf of the Friends of the Cedarburg Library; however, after further investigation realized that it was not doable under the current policy. He stated that this should be allowed in the future because it is a member's only night and there is no charge for the wine. He would appreciate further review of the policy for future events. He stated that the Friends of the Library work hard to raise as much as $600,000 in book sales to help the Library and it would not be cost efficient to purchase liquor liability for this one event. No action was taken.

CONSIDER PAYMENT OF BILLS FOR THE PERIOD 06/23/17 THROUGH 06/30/17, TRANSFERS FOR THE PERIOD 06/24/17 THROUGH 07/07/17, AND PAYROLL FOR THE PERIOD 06/18/17 THROUGH 07/01/17; AND ACTION THEREON

Motion made by Council Member Arnett, seconded by Council Member O'Keefe, to approve payment of bills for the period 06/23/17 through 06/30/17, transfers for the period 06/24/17 through 07/07/17, and payroll for the period 06/18/17 through 07/01/17.

In answer to Council Member Dieffenbach's question, City Administrator/Treasurer Mertes explained that the $42,000 for foundation repair by Oostburg Concrete Products is for the Fire Department retaining wall.

Council Member Verhaalen asked if the payment to Ramboll Environmental, shown on page 9, was to satisfy DNR reporting on the Prochnow property. City Administrator/Treasurer Mertes confirmed that it was.

Motion carried without a negative vote with Council Member Czarnecki excused.

CONSIDER LICENSE APPLICATIONS; AND ACTION THEREON

Motion made by Council Member Arnett, seconded by Council Member Thome, to approve new Operators License applications for the period ending June 30, 2018 for Antoinette L. Dunst, Vita Marie Ferrara, Jennifer Ann Jahn, David R. Kellner, Alexander J. Knaus, Robert M. Nash, Jamie Nevins, Andrea J. Patnode, and Lauren Siegesmund. Motion carried without a negative vote with Council Member Czarnecki excused.

Motion made by Council Member O'Keefe, seconded by Council Member Arnett, to approve renewal Operators License applications for the period ending June 30, 2018 for John O. Baker, Dixie K. Borzick, Evan N. Bray, Lois M. Bray, Richard L. Carlson, Benjamin S. Clithero, Edward J. Dettloff, Deborah A. Dunne, Ronald R. Ernst, LeRoy C. Haeuser, Lori A. Haeuser, Mark Hilgendorf, Madeline Houdek, Gregory J. Jourdain, Robert A. Kitzerow, Christine A. Krause, Craig E. Lowdermilk, Neal Maciejewski, Niall M. McCue, Jacki L. Moegenburg, Sheridan P. Riley, Richard J. Roden, Robert J. Roden, Kyle D. Scheithauer, Kari S. Schwartz, Thomas J. Shippen and Warren D. Seifert. Motion carried without a negative vote with Council Member Czarnecki excused.

ADMINISTRATOR'S REPORT - None

COMMENTS AND SUGGESTIONS FROM CITIZENS - None

COMMENTS AND ANNOUNCEMENTS BY COUNCIL MEMBERS

Council Member Dieffenbach explained that he has received calls regarding the change in pick up days for refuse in parts of the City. It is difficult to pick up refuse on a Friday near the Fairgrounds when there are parking restrictions and sometimes it is not picked up until the following Monday. He asked that the routes be reviewed again.

Council Member Arnett explained that the second Branding Committee meeting was held today. The group approved the RFP and will mail them by July 15 for return by August 15. The Committee plans to choose a firm by September 15.

In answer to Council Member O'Keefe's question, Council Member Arnett stated that the RFP was modeled from another community.

MAYOR'S REPORT - None

ADJOURNMENT – CLOSED SESSION

Motion made by Council Member Thome, seconded by Council Member O'Keefe, to adjourn to closed session at 7:17 p.m. pursuant to State Statutes 19.85(1)(e) to deliberate or negotiate the purchasing of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session, more specifically, to consider a Developer's Agreement regarding the redevelopment of the Amcast property. Approval of closed session minutes of 05/08/17. Motion carried unanimously on a roll call vote with Council Member Czarnecki excused.

RECONVENE TO OPEN SESSION

Motion made by Council Member Dieffenbach, seconded by Council Member Arnett, to reconvene to open session at 9:13 p.m. Motion carried unanimously on a roll call vote with Council Member Czarnecki excused.

CONSIDER DEVELOPER'S AGREEMENT FOR THE AMCAST PROPERTY; AND ACTION THEREON

No action was taken.

ADJOURNMENT

Motion made by Council Member Dieffenbach, seconded by Council Member Arnett, to adjourn the meeting at 9:13 p.m. Motion carried without a negative vote with Council Member Czarnecki excused.

Amy D. Kletzien, MMC/WCPC
Deputy City Clerk

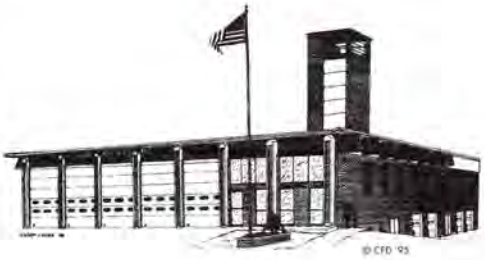
Cedarburg Fire Department

CEDARBURG
Dedicated Volunteers
150
YEARS
1866 - 2016
WISCONSIN

2016 Annual Report

CEDARBURG FIRE DEPARTMENT

Box 327 • W61 N631 Mequon Avenue • Cedarburg, Wisconsin 53012



Mayor Kinzel, Members of the Common Council, Administrator Mertes:

2016 was a very big year for the fire department. We celebrated our 50th year of Maxwell Street Days. Maxwell Street Days is the biggest fund raiser for the department. With our members providing hard work at fund raising; and with saving for several years, we were able to purchase a new fire truck for $680,000 and donate it to the city in 2016.

We also celebrated the 150th anniversary of the Cedarburg Fire Department. A lot of time and hard work went in to planning this event which culminated in a day long celebration at City Park. Food and refreshments provided by the Cedarburg Lions Club, children's activities, two live bands, our equipment on display, and closing out the night with fireworks. It was a great day for our members to relax and meet the community who came out to help us celebrate our anniversary.

All of this was accomplished, while still providing outstanding service to the community. We ran 1,000 calls in 2016. Our members put in over 7,000 hours in training and department activities. We continue to clean and maintain our stations and equipment, which our members take great pride in.

Although we have the best and safest equipment, it is the people that make up the great department that we have. It is your next-door neighbor, friends, relatives, and those who you have not met that donate their time and put their lives on the line night and day to keep us all safe. It is those members that give up their time to work at our fundraising events, to help us purchase the equipment that we have, and to help keep our tax rate down.

In closing, I would like to thank you for your support of the department. Cedarburg is very fortunate to have a mayor and council committed to supporting the fire department.

Jeffrey J. Vahsholtz

Chief

2016
Active Membership Roster

Over 30 years
Edward A. Bublitz
Jeffrey J. Vahsholtz * Chief
Raymond R. Jung
John L. Oswald
Gregory G. Boerner
William H. Hintz * Asst. Chief

21 to 30 years
Caryl A. Giuliani
Suzanne V. Ernst
Mark J. Montaine
Scott E. Matusewic *Deputy Chief
Kara Racine

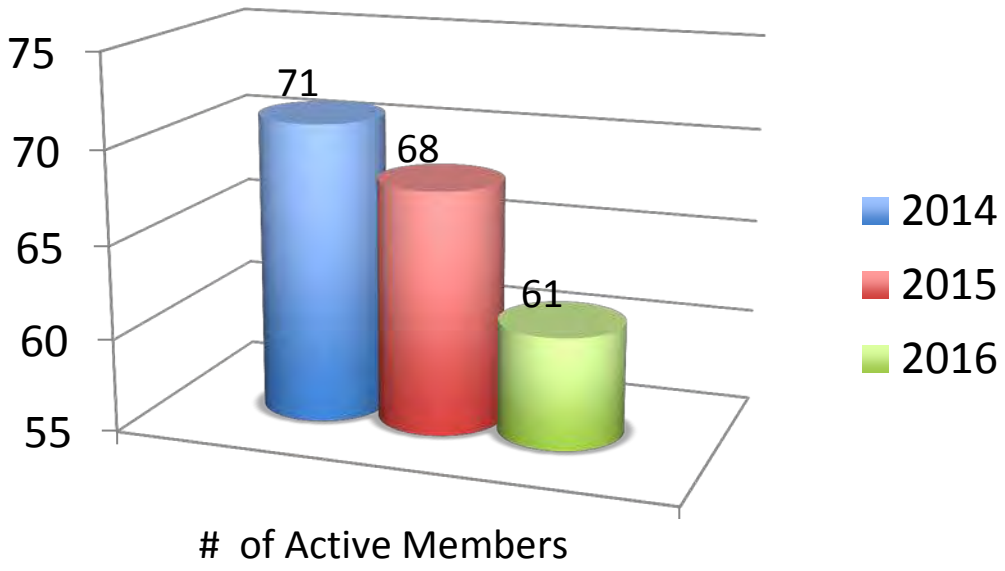
11 to 20 years
Lisa M. Boerner
James G. Bougie
Theresa M. Grube * Lt. Rescue Co.
Kim M. Gordon * Deputy Chief
Joel L. Bublitz
Brian Kison
Grant D. Witte
Whitney Dobson *Captain Safety Officer
Joseph Grube * Lt. Engine Co.
Craig A. Boerner * Lt. Chief Engineer
Nathan M. Matter
Peter Pautz
Christopher C. Hoerz
Nicole J. Zarling * Lt. Rescue Co.

Total Active Members: 61
***Chiefs and Officers**

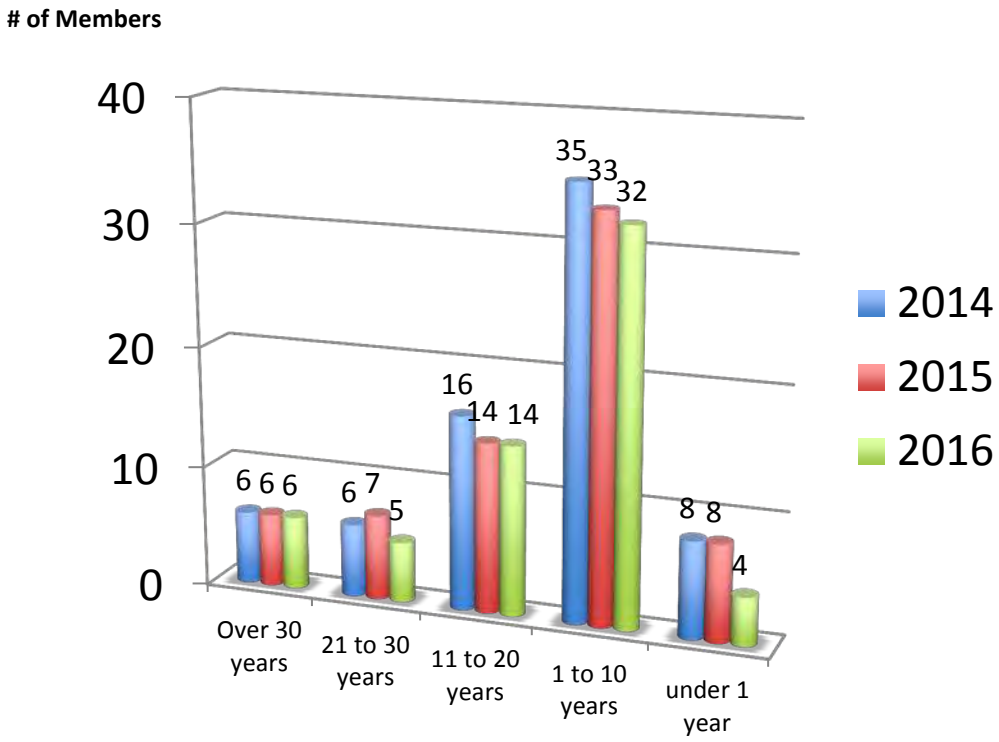
1 to 10 years
Andrew Heidtke * Captain Engine Co.
Matt Petrarca
John Schrader
David M. Schwantes
Craig Hartwig
John E. Zarling
Megan Czisny
Joseph W. Hintz *Lt. Asst Chief Engineer
Robert Jung
Caroline Kison
Rex P. Roebken
Norine Nelson
Paul E. Riegel *Lt. Training Officer
William A. Esselmann
Matthew J. Heiss *Lt. Rescue Co.
Peter C. Neuman
Janet L. Weber
Todd Whitrock
Stacy K. Cooke
Becky Delsman
Kelly LaPorta
Stacy A. Seatz
Kari A. Klug
Bryan J. Price
Paul Goetz
Dustin Halyburton
Randy Tews
Jeffrey Frankard
Dennis Grulkowski
Jeffrey A. Klingler
Jeff Nelson
Andrew Hester

Under 1 year
Andrew Roberts
Jason Peterson
John Daggett
Danielle Kussard

Active Membership (3 year span)



Members' Years of Experience (3 year span)



2016 Promotions

Firefighter **Dustin Halyburton** took on the role of **Public Education Coordinator** for CFD.

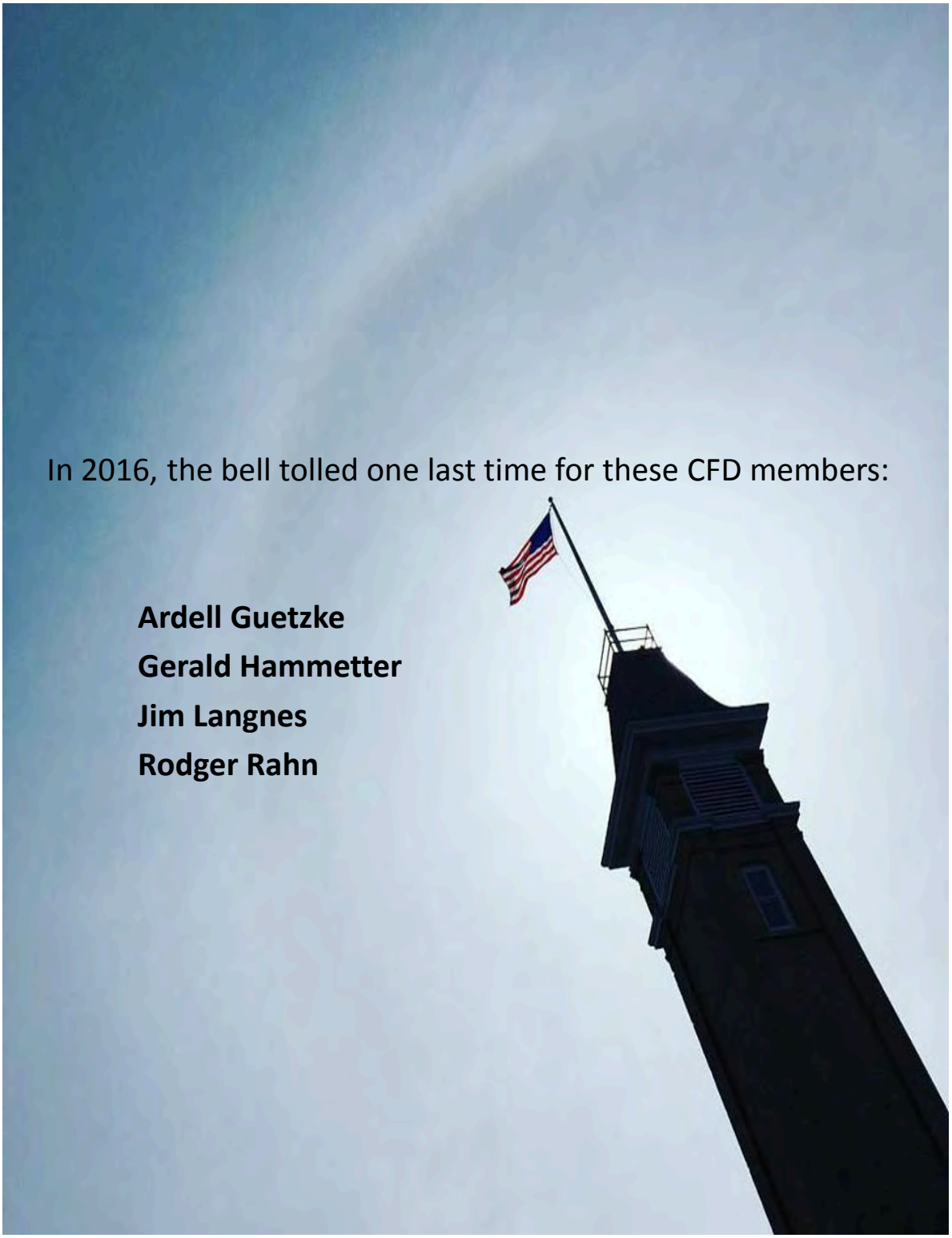
Dustin's smile, his calm and cheerful attitude and love for teaching children is perfect for this role.

For more about Public Education activities in 2016, see page 15.

Tanya Zarling was promoted in March 2016 to **Lieutenant of Explorers**, and took her leadership role seriously. She participated in the Explorer Challenge skills test in June at Bayshore Mall, proudly and singly representing CFD.

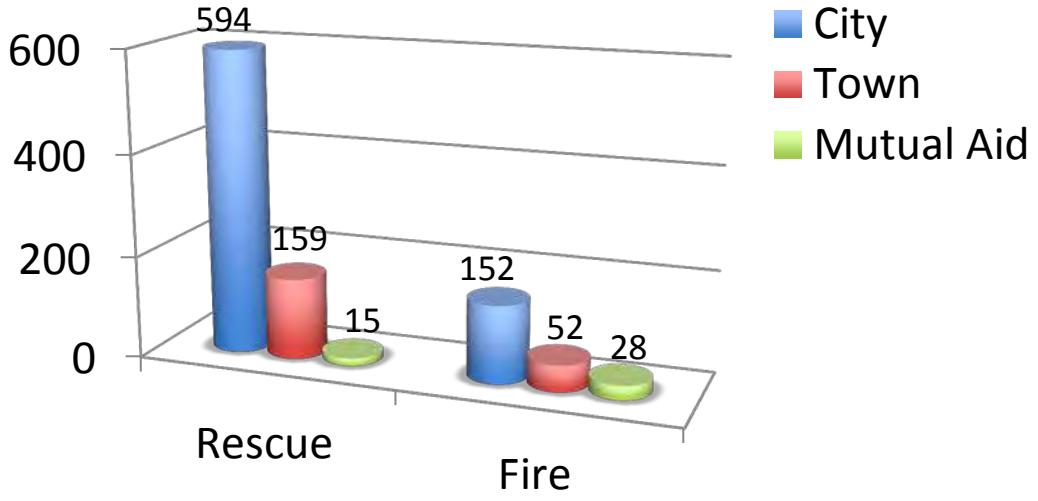
The Explorers program gained 4 new members, increasing total membership to eleven.

Explorers: Scott Anderson, Daniel Dowty, Heather Goetz, Ryan Hoffmann, Emily Jung, Ryan Klingler, Eddie Lanser, Katie Matusewic, Joardin Morris, Amy Tews and Tanya Zarling.


In 2016, the bell tolled one last time for these CFD members:
Ardell Guetzke
Gerald Hammetter
Jim Langnes
Rodger Rahn

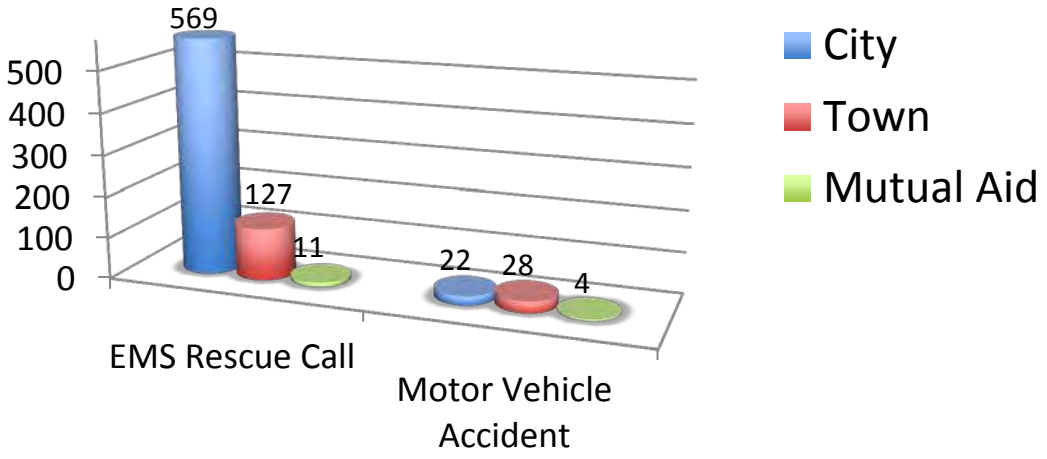
In Memoriam

In 2016, the Cedarburg Fire Department responded to a total of **1,000** incidents in both the City and Town of Cedarburg, and mutual aid requests.

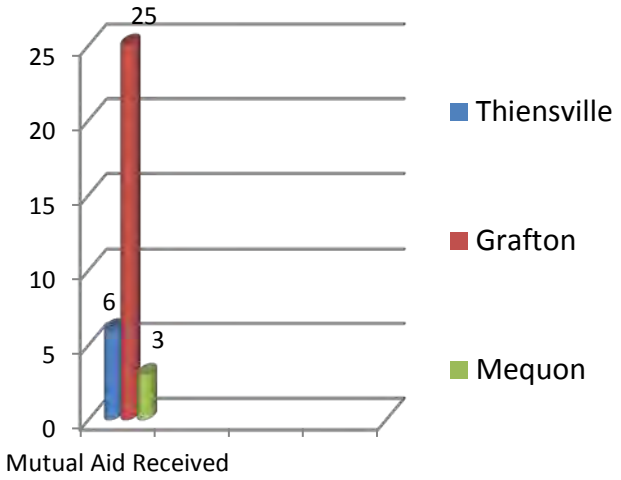


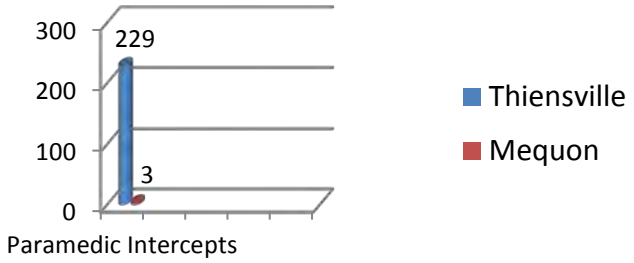
Types of Rescue Incidents in 2016

City: 591
Town: 155
Mutual Aid Given: 15



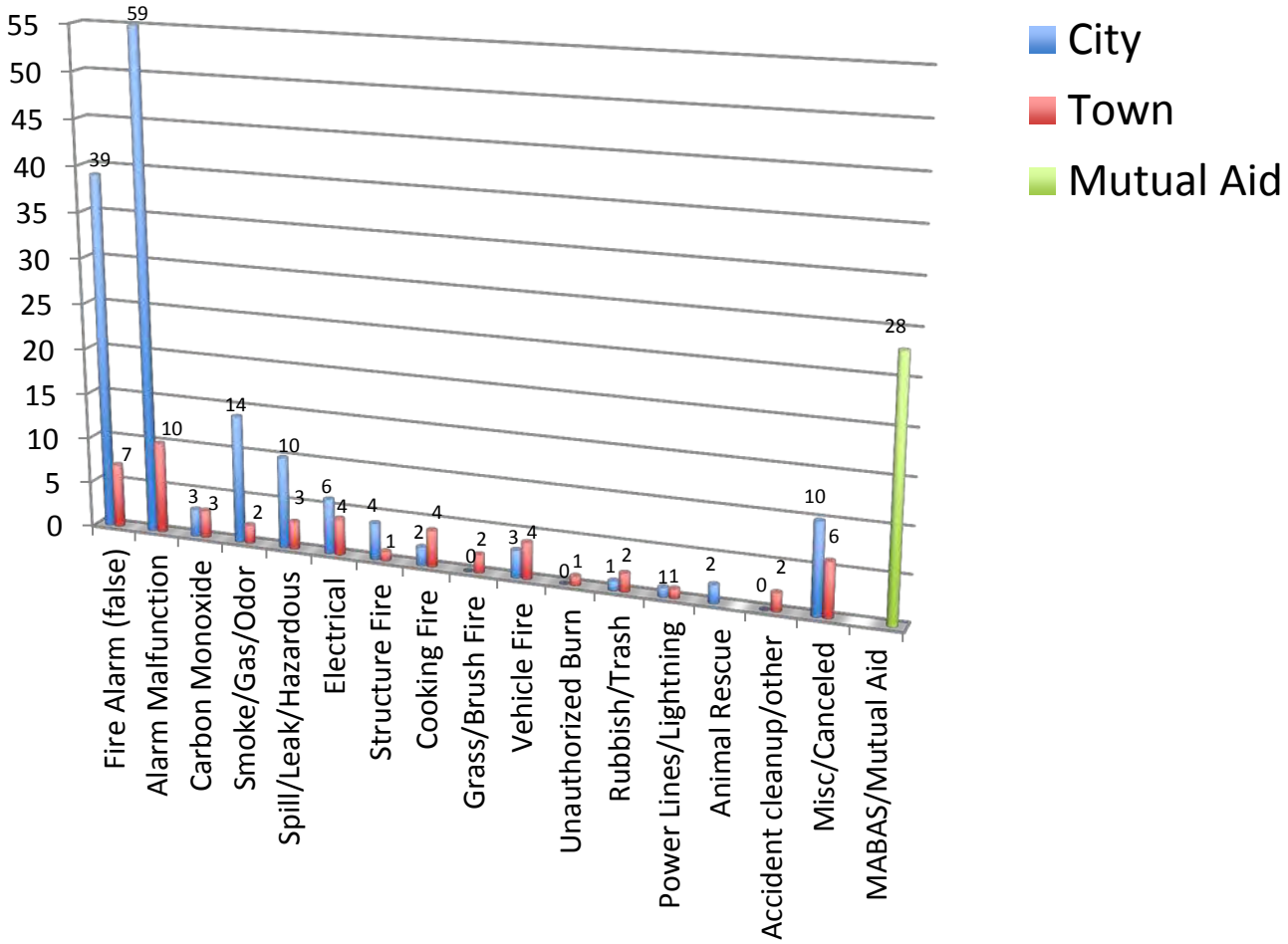
Mutual Aid Received from other Departments





Types of Fire Incidents in 2016

City: 154 Town: 52 Mutual Aid/Mabas: 28



Structure fires in 2016

City: 1 Radio Repeater building fire, 1 apartment balcony fire (minor),
1 minor incident (floor heater) at the high school, and 1 couch fire (minor)
Town: 1 blanket fire (minor)
Other fire incidents: Lightning strike to a home, a car fire involving a shed, and an eating establishment kitchen fire.

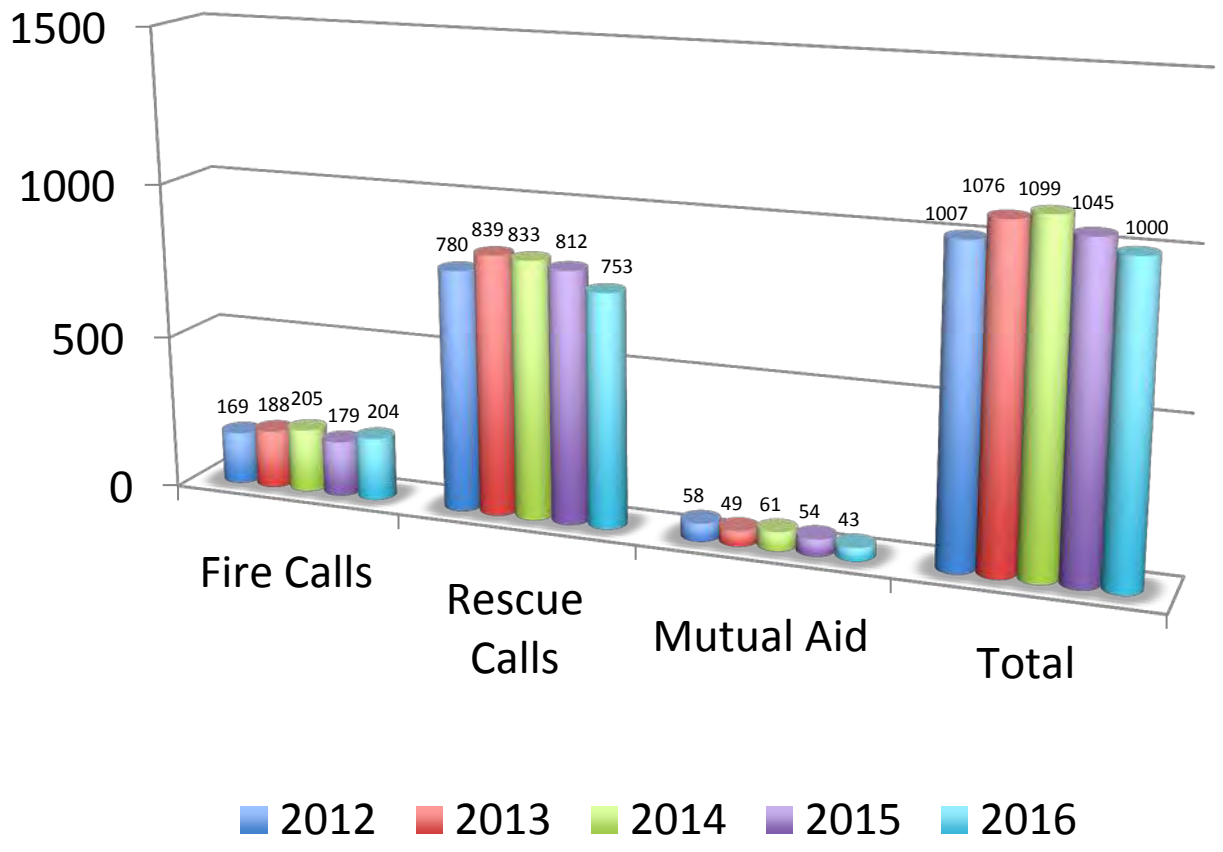
CFD responded to 14 **MABAS** box fire calls to assist other departments:
3 to Grafton FD, 2 to Mequon FD, 3 to Newburg FD, 1 to Jackson FD, 1 to Port Washington FD, 3 to Germantown & 1 to Thiensville FD.

CFD also provided Mutual aid: 7 times to Grafton, 1 to Germantown, 1 to Thiensville. Grafton and Thiensville assisted CFD 4 times –including cleanup for a diesel fuel spill at Firemen's Park.

Special incidents:

- CFD assisted a person in distress who was stuck in an elevator
- In May CFD rescued 4 ducklings that had gotten into a storm drain
- In July, a cat was rescued from a tree
- In December, the CFD dive team saved a dog from the icy waters in Cedar Creek

Annual Fire and Rescue Incident Comparison over 5 years



Apparatus 2016 Update

In 2016, CFD replaced our 1990 engine. The new engine is a 2017 Pierce Quantum P.U.C. (pump under cab) attack engine. Purchase price $680,000.

With all the newest safety features for the crew, it has a 1500gpm pump and a 1000 gallon water tank. It is the first engine out to respond to structure fires.

In August, during the Ozaukee County Fair, a traditional "wet down" for the new engine was a memorable event.

<u>List of All Apparatus:</u>

- Rescue Squad 151 & 152, Medium Duty Transport Squad. These twin transports both have Kenworth chassis with Medtec bodies. The two units were designed by CFD rescue squad members with the safety of crews and patients in mind. Placed in service in July 2012. Purchase price: $208,000 each
- Heavy Rescue Squad 153, 2006 Pierce Quantum Heavy Duty Rescue. Placed in service January 2007. Purchase Price: $500,000
- Grass Truck 157, 1989 GMC, custom pick up truck. Purchase price: $28,000
- Truck 158, 2006 GMC 5500 / Pierce Wild Land Body. Purchase price: $110,000 (continued next page)

- Ladder Tower 159 is a 1988 Pierce, 105 foot aerial platform powered by a 475 horsepower Detroit diesel engine. This truck does not carry water, but is equipped with a single stage, centrifugal Waterous Pump which can pump up to 1500 gallons per minute. Purchase price: 500,000. *In 2015, Tower 159 received safety and operational updates totaling $25,000.
- Engine 161 is a 2005 Pierce Quantum Chrome series, the first one produced. Placed in service February 2005. Purchase price: $460,000
- Engine 162 is a 2009 Pierce Quantum P.U.C. (pump under cab) engine. Placed in service August 2009. Purchase price: $560,000
- Engine 163 is a 2017 Pierce Quantum P.U.C. engine, the newest engine in CFD's fleet. (see previous page for picture and info)
- Tender 164 is a 1994 pumper/tanker. A Pierce, Lance powered by a 450 horsepower Detroit diesel engine. Updated in 2009 with remote control, automatic stainless steel dump shoots and a rear mounted camera system for safety. Purchase price: $270,000 Updates: $22,000
- Utility Truck 154 is a 2014 Chevrolet Tahoe 4x4. Utilized by the fire inspector, for training and for special events. Purchase price: $60,000
- Command Vehicle 156 is a 2013 Chevrolet Suburban 4x4. This vehicle is used by command staff to respond to fire and select rescue calls. Purchase price: $80,000
- Dive trailer was designed and built by members with a cargo trailer donated to the department in memory of 2 fallen firefighters. The dive trailer responds to all dive calls and any other situations deemed necessary by the Chief. Cost to build: $20,000
- Utility Truck 155 is a 2004 Chevrolet 2500 HD, 4x4 with crew cab pick-up. Purchase price: $ 51,000
- E.R.V. (Emergency Response Vehicle) is a 1970 Cushman utility cart converted into a patient transport unit, equipped with medical supplies and equipment needed to treat sick and/or injured patients, used for festivals and celebrations hosted in Cedarburg throughout the year.
- B.E.R.T. (Bicycle Emergency Response Team) consists of two Cannondale Enforcement Bicycles. These are used for EMT's to respond quickly and safely through crowds to reach patients.
- E.R.V. purchase price: $2,300. B.E.R.T. purchase price: $1,520. E.R.V. Restoration costs: $4,700.
  Local business donation for painting: $3,000. Total: $11,520

Antique Fire Equipment

The Cedarburg Fire Department has a collection of five pieces of antique apparatus.

- 1907 horse-drawn Howe pumper along with a 1907 man-drawn hose cart.
- 1924 Graham/Dodge pumper, the first motorized fire truck in the department.
- 1928 Pirsch pumper. Originally purchased new by CFD and then purchased back by other owners and restored. Both pumpers are still fully driveable.
- 1956 FWD (now Seagrave Fire Apparatus) Geesink Ladder Truck. The 85-foot unit was purchased in May 1957. In March 1976 it was empowered with a Detroit G-71 diesel engine. In the spring of 1978, the body and ladder was repainted and refurbished to include an enclosed cab. Original purchase price: $35,000. In 2002, CFD purchased it back from the Bristol FD for $5,107.

These antique trucks are all housed in the Station 3 museum and they are always crowd pleasers at the parades and shows.

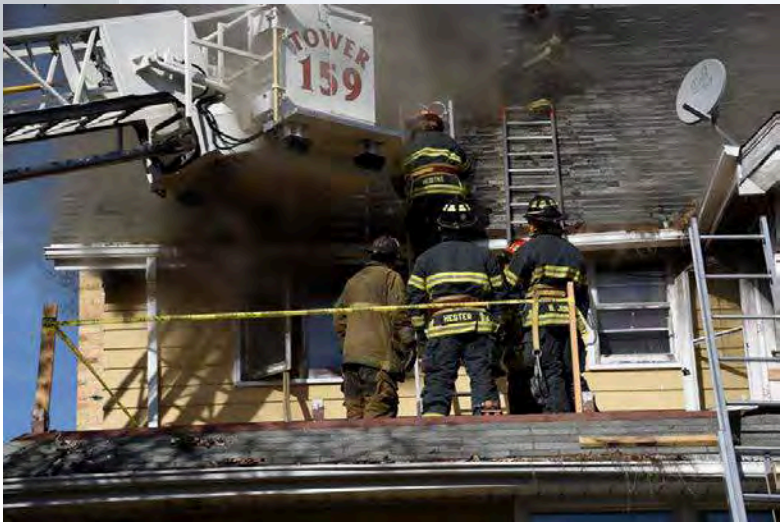
2016 Training

Always a priority for the Cedarburg Fire Dept, many hours get devoted to specific fire and rescue training throughout the year, not only to make sure we deliver the best service to the community, but to keep our firefighters and EMS personnel safe while we carry out our duties.

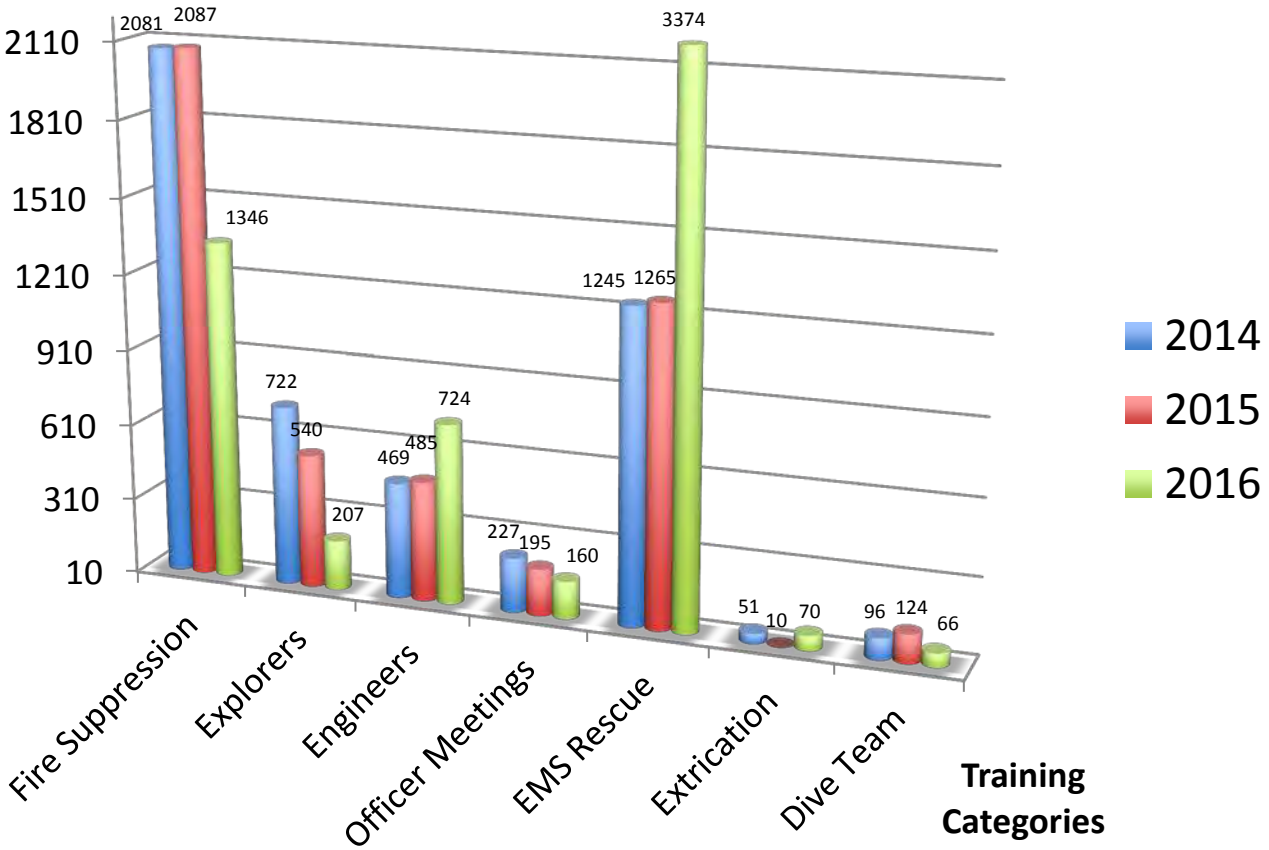
In 2016, department training hours consisted of:

Fire Suppression : 1,346 hours
EMS Rescue : 3,374 hours (includes state re-certification courses)
Engineers : 724 hours
Auto Extrication : 70 hours
Dive Team : 66 hours
Explorers : 207 hours
Officer Meetings : 160 hours

Total: 5,947 hours



CFD Training Hours
(3 year span)



EMS Rescue Standby
Cedarburg Festivals

Cedarburg Festivals are a very important part of the community, with thousands of people attending from surrounding cities and towns, as well as states!

The Cedarburg Fire Department personnel is ready and on standby for these events during the year: Winter Festival, Strawberry Festival, July 4th, and Fall Harvest Festival.

CFD personnel can also be found at each home football game for Cedarburg High School with the E.R.V. on the side of the field, in case of any emergency.

In 2016, our EMS and Fire personnel logged over 950 hours standing by ready to respond with our mobile emergency cart (E.R.V.) and with emergency response teams on bicycles (B.E.R.T.)

Public Education

The Cedarburg Fire Department's Bureau of Public Education and Fire Prevention actively promotes the Department's core objective of protecting life and property. Premised on the belief that prevention, rather than reaction, is the safest, most cost-effective way to further this objective, the Bureau strives to foster the public's awareness and facilitate their implementation of the basic rules of fire safety. This effort begins by reaching out to ordinary citizens, including the children, the adults, the elderly and the disabled.

In 2016, CFD coordinated numerous types of public education events and put in over 300 hours of department personnel participation.

January thru May:

- Cedarburg Junior Woman's Club tour of station with kids
- St. Francis Survive Alive for 2nd grade
- Cedarburg Preschool
- Make a Wish PR Event
- Sample of Cedarburg @ The Cultural Center
- Thorson Elementary Read A Thon
- St Francis 4K class – video and tour of station

June thru September:

- Survive Alive House – Thorson (2nd grade), Parkview (2nd grade),
- History of CFD (organized by Cultural Center) Tours for 2nd 3rd and 5th grade students.
- Kindercare – Fire engine visit
- Safety Town (Classes 1, 2 and 3)
- Survive Alive House, Tour and Squirt House
- First Immanuel Lutheran - Station tour and Survive Alive House
- Thiensville Safety Day – new 163 Engine

October thru December:

- Cedarburg Safety Day @ Firemen's Park
- Truck Visit - Westlawn Elementary (kindergarten class)
- Cedarburg Mom's Club and Grafton Mom's Club Station Tour
- Safety Week - classroom visit 4K
- Safety Talk and Fire Extinguisher Training @ GHL Industries

Fire Prevention

Three significant events in which the Cedarburg Fire Department annually participates includes:

- ***Delivering Fire Prevention*** – a yearly event coordinated by ***Safe Kids Southeast Wisconsin***. CFD delivers pizza certificates on behalf of local pizza establishments in department apparatus. Once at a residence, the home is checked to verify that their smoke detectors are working properly. If they are working, the pizza certificate is given to the homeowner. If they are not, issues are reviewed and if the homeowner is in need of a smoke detector or CO detector, then CFD provides one free of charge.

Change Your Clock, Change Your Battery – this program is coordinated with ***Beyer's True Value*** hardware store locally and reminds citizens to install new batteries in their smoke detectors when they change their clocks at the conclusion of Daylight Savings Time. Greeted by Department members and apparatus, shoppers and passersby were provided with hundreds of free batteries (thanks to Beyer's) received fire prevention handouts.

In October, at the end of ***Fire Prevention Week***, the Department held its annual ***Safety Day*** at Firemen's Park.
The Cedarburg Police Department, WI State Patrol and many other community organizations participated with displays and information on drug awareness, water safety, and home safety. Multiple fire and rescue demonstrations included: auto extrication, fire extinguishers, smoke detectors, dive team, fire sprinkler demo trailer and EMS. With our apparatus on display, CFD members are always happy to participate and answer any questions about the apparatus, the station and fire safety in general.

Fire Safety Building Inspections

For almost 20 years, the Cedarburg Fire Department has contracted Fire Inspection Services Inc. to conduct the semi-annual inspections for all commercial businesses in the City of Cedarburg. In 2016, FIS completed 1207 total inspections for over 600 businesses in the City.

Bill Koeppen, our part-time fire inspector within the Department, conducts the semi-annual inspections for over 70 commercial businesses in the Town of Cedarburg. Bill completed 147 total inspections for businesses in the Town, 43 premise inspections for liquor licenses in the City and Town, and over 25 new occupancy inspections for new businesses in the City.

The idea of having the Department take over the inspections for the City, in addition to the Town of Cedarburg, became a short term goal this year. Bill's experience and his efficient organization have helped pave the path to hire a full-time fire inspector, who can take over when Bill is ready to retire.

Goals for 2017

- Implementation of a Rescue Task Force
- Purchase a new ambulance mobile cart to be used at festivals, football games, 4th of July and other events
- Purchase of a UTV to be used as a first response fire vehicle for festivals and other events.
- Hire a full time Fire Inspector who will inspect businesses in the City and Town of Cedarburg, and who also has EMS and Fire training/qualifications to be able to respond to rescue and fire calls

150th Anniversary Celebration

On March 10, 2015, Chief Vahsholtz held the first meeting to discuss plans for celebrating the Department's 150th anniversary. During many weeks and months to follow (over a year and a half) several members stepped up to help with the planning and success of a multi-layered anniversary celebration, complete with a 200-page historical anniversary book, which is a treasured memoir for all members past and present.

The 150th celebration was held on August 20, 2016 and took place in Cedar Creek Park, complete with two live bands, a display of the department's apparatus, kid's games, the Sprecher fire truck serving beer/soda, and lots of food and refreshments served by the Cedarburg Lion's Club. A memorable fireworks show, put on by Bartolotta Fireworks, was a perfect end to the night after a fun day mixed with sunshine and clouds!

In addition to the book, several 150th commemorative items were created to help raise money including: an anniversary patch, a 150th challenge coin, fire boot shaped can koozies and 150th t-shirts designed by the committee for adults and children. In addition, tickets for a 50/50 raffle were sold at Maxwell St Days and festivals, and by CFD members to help raise money. Much appreciation went to local businesses and groups who also gave donations to help support the department's celebration.

The event was advertised and promoted in the News Graphic, inviting the community citizens to attend and celebrate with the department - over 550 who attended were past and present CFD members with their families, making it the largest CFD reunion in years!

Co-chairs for the overall planning of the 150th anniversary:
Bill Koeppen, Rich Van Dinter and Jeff Vahsholtz.

The 150th committee included: Hank Beyer, Denise Boerner-Lilly, Joel Bublitz, Becky Delsman, Dick Dieffenbach, Maggie Dobson, Dave Goggin, Kim Gordon, Andy Heidtke, Bill Hintz, Chuck Kison, Diana Klingler, Jeff Klingler, Scott Matusewic, Mark Montaine, Kara Racine and Ray Vollrath.

Members who spent countless hours creating the 150th book:
Denise Boerner-Lilly, Andy Heidtke, Dave Goggin, Diana Klingler, Jeff Klingler, Norine Nelson and Ray Vollrath.

2:08 PM

06/30/17

Accrual Basis

Cedarburg Fire Dept Rescue Squad
Profit & Loss
January through December 2016

	Jan - Dec 16
Ordinary Income/Expense	
Income	
WI Dept. Family Services	6,487.87
Interest Income	894.80
State EMS Grant	4,746.69
Transports-EMS Billing	269,784.16
Transports-Badger	410.40
Total Income	282,323.92
Expense	
Paramedic Intercept Payment	31,066.54
treasurer's office	0.00
CPR	15.00
EMS Bikes	119.97
Uncategorized Expenses	50.00
Administration	1,269.76
Contract Payroll	44,420.46
EMT Expense	354.71
Equipment Purchase	4,873.63
Fuel	870.49
Medical Supplies	19,533.20
Misc.	915.54
Operating Expenses	23,995.28
Training	10,656.69
Truck Repairs/Maintenance	2,646.10
Total Expense	140,787.37
Net Ordinary Income	141,536.55
Net Income	141,536.55

2:06 PM
06/30/17
Cash Basis

Cedarburg Fire Department
Profit & Loss
January through December 2016

	Jan -Dec 16
Ordinary Income/Expense	
Income	
2% Insurance Premium Income	76,830.77
Cedarburg	268,100.00
Donations	2,700.00
Equipment Sales	3,323.94
Grant Monies	830.00
Interest Income	451.06
Total Income	352,235.77
Gross Profit	352,235.77
Expense	
ADMINISTRATION	81,782.88
City of Cedarburg Station 1	1,963.78
COMMUNICATIONS EQ	15,766.49
DIVE TEAM	8,024.75
EXPLORERS	2,213.77
Extrication	3,140.00
FIRE INSPECTOR	52,047.70
FIREFIGHTING EQUIP. / PROTECT	42,059.57
Foam	1,804.44
FUEL, Gasoline	8,690.66
HOSE	2,341.00
MEETING REFRESHMENTS	23,626.33
Memorial	43.25
OTHER	9,364.17
PUBLIC EDUCATION	10,142.39
RESCUE SQUAD	2,682.03
SCBA	2,596.65
TOWN of CEDARBURG FIRE STATI...	123.95
TRAINING	16,286.29
TRUCK MAINTENANCE, GENERAL	65,170.09
Uniform committe	2,365.58
Total Expense	352,235.77
Net Ordinary Income	0.00
Net Income	0.00

CITY OF CEDARBURG

MEETING DATE: July 31, 2017 **ITEM NO:** 9. A.

TITLE: Consider Outdoor Alcohol Beverage License for the Handen Distillery at W62 N590 Washington Avenue; and action thereon (Plan Comm. 7/13/2017, Landmarks Comm. 6/29/2017).

ISSUE SUMMARY: The "Händen Distillery" recently received conditional use approval to conduct their distilling operation from the renovated downtown building at W62 N590 Washington Avenue and they are now requesting an Outdoor Alcohol Beverage License to serve their product on the small patio out front. This patio measures 9'2" X 11'10" and will be accessed from within the distillery through a set of sliding glass doors. A steel guard rail is proposed to separate the patio from the front public sidewalk and a window will be added on the north wall of this outdoor patio area.

This request is before you for approval in accordance with **Section 7-2-17(b)** of the Code of Ordinances which states: **The Plan Commission shall review all proposed Outdoor Alcohol Beverage Licenses to determine if they are harmful, offensive or otherwise adverse to the surrounding neighborhood and shall recommend that the license be granted as requested, modified or denied. If the premise is within the Historic District, the Plan Commission shall take into consideration the recommendation of the Landmarks Commission.**

STAFF RECOMMENDATION: Approve

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION: At their July 13, 2017 meeting, the Plan Commission recommended approval by unanimous vote. At its June 29th meeting, the Landmarks Commission reviewed this request for the location and type of fence enclosure and they also recommended approval by unanimous vote subject to:

- Any unanticipated problems that may occur shall be the responsibility of the applicant to correct immediately upon notification.

ATTACHMENTS:
- July 13, 2017 Plan Commission Minutes
- June 29, 2017 Landmarks Commission Minutes.
- Fence and patio plans.

INITIATED/REQUESTED BY: Greg Zimmerschied and John Padberg

FOR MORE INFORMATION CONTACT: Jonathan P. Censky, City Planner, 262-375-7610

APPLICATION FOR OUTDOOR ALCOHOLIC BEVERAGE LICENSE AT W62 N590 WASHINGTON AVENUE – HÄNDEN DISTILLERY

Commissioner Zimmerschied recused himself from the discussion and took a seat in the audience.

Planner Censky noted that Händen Distillery was requesting an Outdoor Alcohol Beverage License to serve cocktails made from their distilled product on the small patio in front of the soon to open "Händen Distillery." The patio measures 9'2" X 11'10" and will be accessed from within the distillery through a set of sliding doors. A steel guard rail is proposed to separate the patio from the front sidewalk and a window will be added on the north wall of this outdoor patio area. This request is before you for review and recommendation in accordance with **Section 7-2-17(b)** of the Code of Ordinances which states: **The Plan Commission shall review all proposed Outdoor Alcohol Beverage Licenses to determine if they are harmful, offensive or otherwise adverse to the surrounding neighborhood and shall recommend that the license be granted as requested, modified or denied. If the premise is within the Historic District, the Plan Commission shall take into consideration the recommendation of the Landmarks Commission.** At its June 29th meeting, the Landmarks Commission reviewed this request for the location and type of fence enclosure and then recommended approval by unanimous vote.

Architect Don Stauss was present to review the architectural details. He noted that a bench and two tables would likely fit into the space.

Action:
A motion was made by Commissioner Poellot, seconded by Mayor Kinzel, to recommend approval of the Outdoor Alcohol Beverage License for Händen Distillery with the condition that any unanticipated problems that may occur shall be the responsibility of the applicant to correct immediately upon notification. The motion carried without a negative vote.

LANDMARKS COMMISSION **LAN20170629-1**
June 29, 2017 **UNAPPROVED**

A regular meeting of the Landmarks Commission, City of Cedarburg, Wisconsin, was held Thursday, June 29, 2017 at Cedarburg City Hall, W63 N645 Washington Avenue, lower level, room 1.

The meeting was called to order by Chairperson Judy Jepson at 7:00 p.m.

Roll Call: Present - Council Member Patricia Thome, Judy Jepson, Tom Kubala, James Pape, Robert Ross

Excused - Tomi Fay Forbes, Doug Yip

Also Present - City Planner Jon Censky

STATEMENT OF PUBLIC NOTICE

Chairperson Jepson acknowledged that the agenda for this meeting was posted and distributed in compliance with the Wisconsin Open Meetings Law.

APPROVAL OF MINUTES

Motion made by James Pape, seconded by Robert Ross, to approve the minutes of the June 8, 2017 meeting. Motion carried without a negative vote with Tomi Fay Forbes and Doug Yip excused and Council Member Patricia Thome abstaining.

COMMENTS AND SUGGESTIONS FROM CITIZENS – None

REGULAR BUSINESS

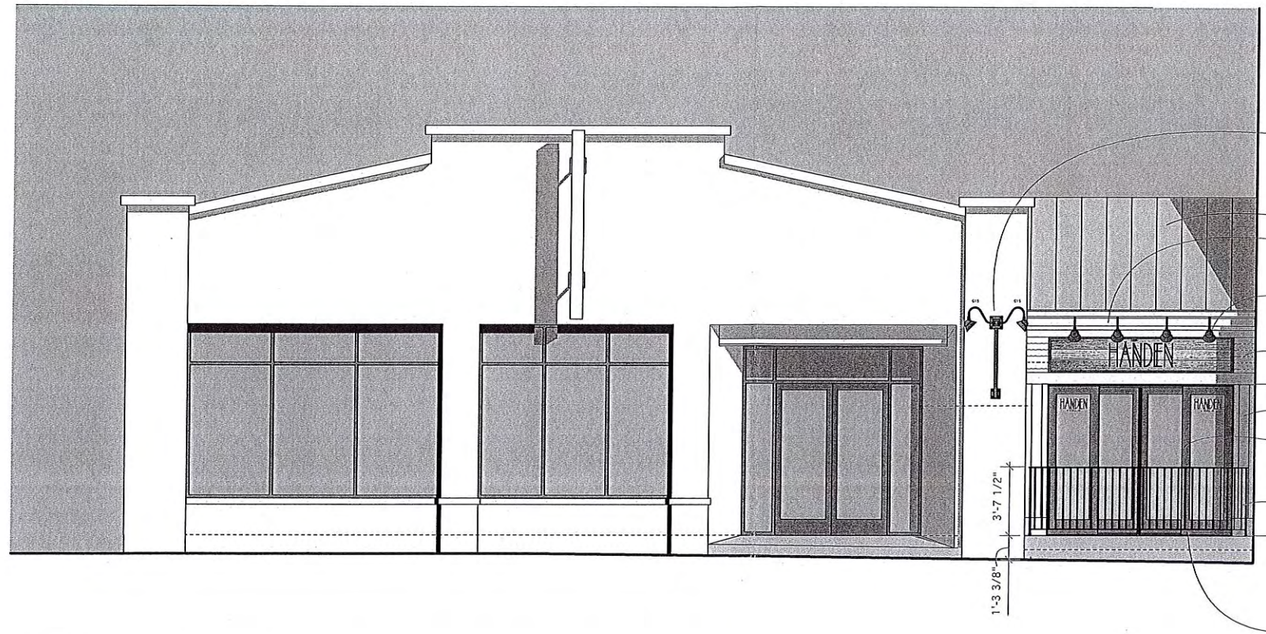
Consider Approval of Signs, Window, Paving and Railings for New Distillery at W62 N590 Washington Avenue; and Action Thereon

Don Stauss, the architect, reviewed the project along with the addition of a window on the north wall of the outdoor seating area.

Robert Ross questioned the use of aluminum doors and Don Stauss explained that they are consistent with the existing doors.

Planner Censky advised that the Landmarks review is part of the process for the Outdoor Alcohol Beverage License requested by the business owner for the outdoor seating area. The Plan Commission will review the request at its July 13, 2017 meeting and the Common Council will make the final decision.

James Pape moved to approve the proposed wall and projecting signs, the sliding doors, the paving, the wrought iron/steel railing and the addition of a window on the north wall. The motion was seconded by Council Member Patricia Thome and carried without a negative vote, with Tomi Fay Forbes and Doug Yip excused.



Proposed projecting sign.

Standing seam roof. Galvalume.

Patch crown and facias to match existing. Paint white to match building.

Proposed wall sign with gooseneck light fixtures. Light fixture finish to be black.

4" exposure cedar siding. Paint white to match building.

Smooth cedar trims around door. Paint white to match building.

Marvin Ultimate clad sliding door. Finish to be black.

Steel guard rail. Finish to be black to match sliding doors.
Handrail: Pictured at right. Manufactured by Indital. https://www.indital.com
Newel: 1" x 1"
Baluster: 1/2" x 1/2"
Bottom rail: 1/4" x 1"
Shoe

Guard opening limitations: 4" max. IBC(2009)1013.3

Handrail 1 3/4" X 5/16" 20'
Part No: 815/7

1 / 3.1 West Elevation
1/4"=1'-0" Note: Scale is 1/8"=1'-0" if drawing is printed on 11"x17" paper

2 / 3.1 West Elevation
1/4"=1'-0" Note: Scale is 1/8"=1'-0" if drawing is printed on 11"x17" paper

JKLM DISTILLING PARTNERS, LLC
W62 N590 WASHINGTON AVE. SUITE B, CEDARBURG WI 53012
3.1
14 APRIL 2017
ARCHITECT: DON STAUSS 8215 W. DONGES BAY ROAD, MEQUON, WISCONSIN 53097. PH 262.238.8888

Revisions
1 2.June.2017

RECEIVED
JUN 12 2017
CITY OF CEDARBURG

Wall Signs:

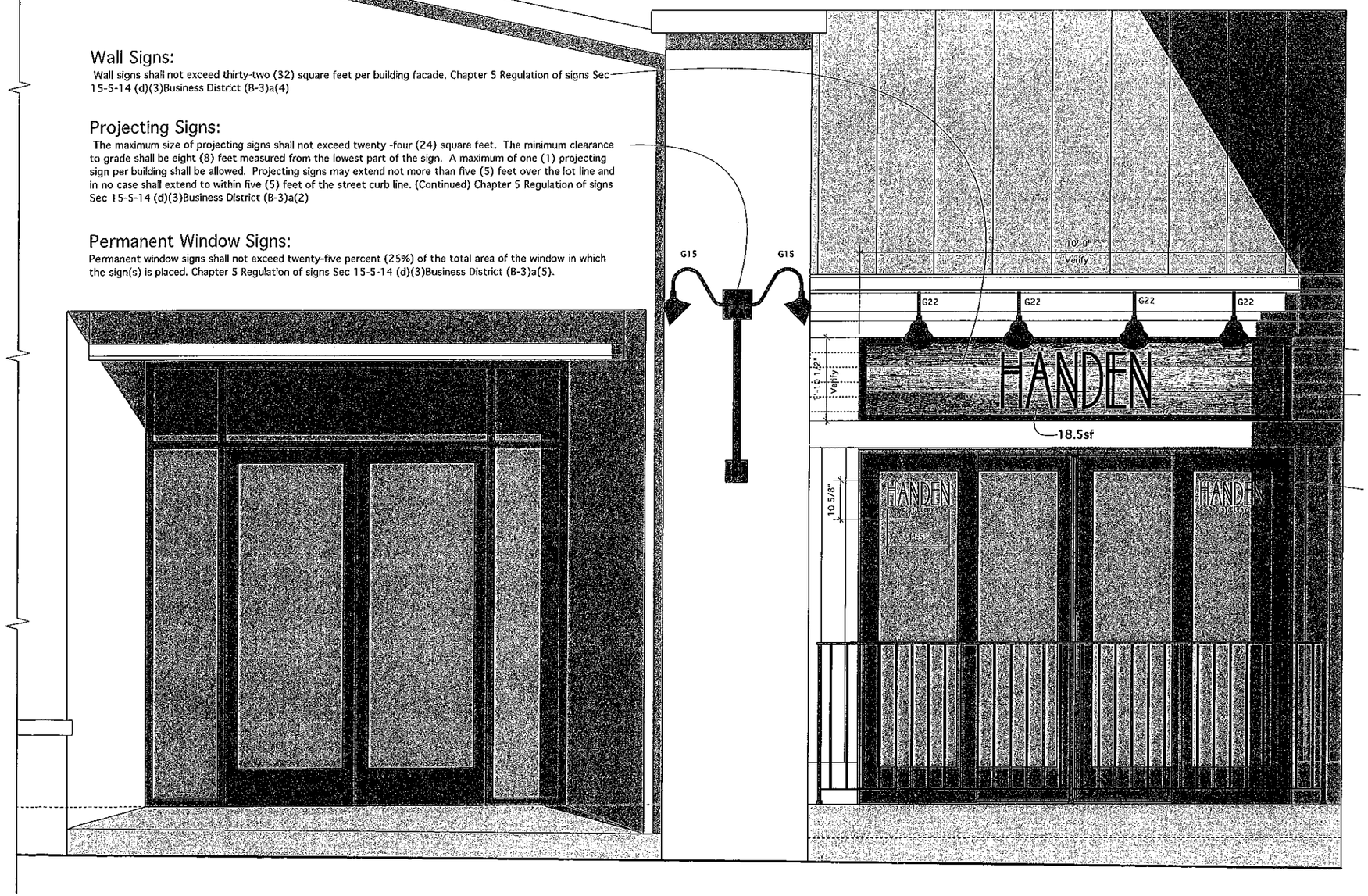
Wall signs shall not exceed thirty-two (32) square feet per building facade. Chapter 5 Regulation of signs Sec 15-5-14 (d)(3)Business District (B-3)a(4)

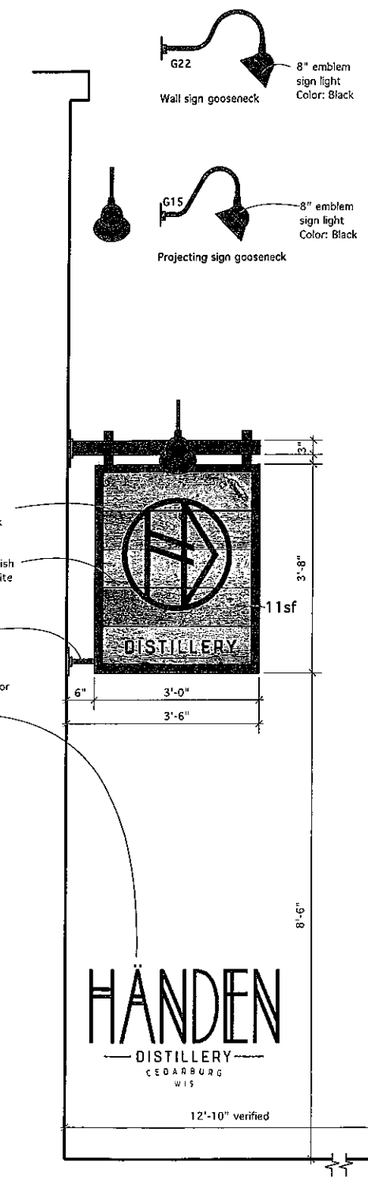
Projecting Signs:

The maximum size of projecting signs shall not exceed twenty -four (24) square feet. The minimum clearance to grade shall be eight (8) feet measured from the lowest part of the sign. A maximum of one (1) projecting sign per building shall be allowed. Projecting signs may extend not more than five (5) feet over the lot line and in no case shall extend to within five (5) feet of the street curb line. (Continued) Chapter 5 Regulation of signs Sec 15-5-14 (d)(3)Business District (B-3)a(2)

Permanent Window Signs:

Permanent window signs shall not exceed twenty-five percent (25%) of the total area of the window in which the sign(s) is placed. Chapter 5 Regulation of signs Sec 15-5-14 (d)(3)Business District (B-3)a(5).





JKLM DISTILLING PARTNERS, LLC
W62 N590 WASHINGTON AVE. SUITE B, CEDARBURG WI 53012
3.2
1.JUNE.2017
ARCHITECT: DON STAUSS 8215 W. DONGES BAY ROAD, MEQUON, WISCONSIN 53097, PH 262.238.8888

Revisions
2.June.2017

1 / 3.2 West Elevation
1/4"=1'-0" Note: Scale is 1/8"=1'-0" if drawing is printed on 11"x17" paper

RECEIVED
JUN 12 2017
CITY OF CEDARBURG

CITY OF CEDARBURG

MEETING DATE: July 31, 2017 **ITEM NO:** 9. B.

TITLE: Consider application from Sheila Jean Rzentkowski of R.J. Thirsty's at W62 N559 Washington Avenue for the Class "B" beer and "Class B" liquor license formerly held by Easy Street; and action thereon

ISSUE SUMMARY: Easy Street closed on June 30, 2017; therefore, a "Class B" liquor license is available. The current owner of the building has applied for the license. This owner previously ran the business prior to it being leased to Dan Brush of Easy Street.

STAFF RECOMMENDATION: N/A

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION: N/A

BUDGETARY IMPACT: $600 annual fee

ATTACHMENTS: None

INITIATED/REQUESTED BY: Sheila Rzentkowski

FOR MORE INFORMATION CONTACT: Connie McHugh, City Clerk

CITY OF CEDARBURG

MEETING DATE: July 31, 2017 **ITEM NO:** 9. C.

TITLE: Consider request of Jimmy Phoa of New Fortune to amend the premise description of the Class "B" Beer and "Class B" liquor license of New Fortune at W62 N547 Washington Avenue to sell and serve alcohol outside during Strawberry Fest and Wine and Harvest Fest; and action thereon

ISSUE SUMMARY: The owners of New Fortune are seeking permission to alter the liquor license premise description to be able to sell and serve alcohol on the street in front of the business during Strawberry Fest and Wine and Harvest Festival.

STAFF RECOMMENDATION: N/A

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION: N/A

BUDGETARY IMPACT: N/A

ATTACHMENTS: Request from Jimmy Phoa

INITIATED/REQUESTED BY: Jimmy Phoa

FOR MORE INFORMATION CONTACT: Connie McHugh, City Clerk

7-20-17

I wish to extend the premise description for New Fortune Asian Cuisine to sell outside for the festivals held downtown Cedarburg.

Jimmy Phoa
714-362-5001

Strawberry Festival
Wine + Harvest Festival

phoabrothersinc@gmail.com — Send Agenda for 8/31

CITY OF CEDARBURG

MEETING DATE: July 31, 2017 **ITEM NO:** 9. D.

TITLE: Consider cancellation of Class "B" beer and "Class C" wine license of Sal's Pizza for non-payment; and action thereon

ISSUE SUMMARY: The owner of Sal's Pizza has not picked up or paid for his beer and wine licenses for the new licensing year. Several attempts have made to contact the owner, including a letter mail on July 5, 2017. According to the City of Cedarburg Code of Ordinances, Sec. 7-2-5(c) "Any licenses for which the license fee is not paid within fifteen (15) days of approval of the application by the Common Council shall be returned to the Common Council for cancellation or other disposition".

STAFF RECOMMENDATION: Cancel the licenses due to non-payment.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION: N/A

BUDGETARY IMPACT: Loss of $200 annual license fee

ATTACHMENTS: Letter sent to owner

INITIATED/REQUESTED BY: Connie McHugh, City Clerk

FOR MORE INFORMATION CONTACT: Connie McHugh, City Clerk

July 5, 2017

Christian Leonard – Sal's Pizza
W63 N635 Washington Avenue
Cedarburg, WI 53012

Dear Mr. Leonard,

Your 2017-18 Class "B" Beer and "Class C" Wine licenses have not been paid for or picked up. According to the City of Cedarburg Code of Ordinances, Sec. 7-2-5(c) "Any licenses for which the license fee is not paid within fifteen (15) days of approval of the application by the Common Council shall be returned to the Common Council for cancellation or other disposition".

Please make arrangements to pay for and pick up this license immediately. If it is not picked up or paid for the matter will be placed on the agenda of the July 31 meeting of the Common Council.

Prior to release of the license a copy of your current Wisconsin seller's permit must be provided, as well as a copy of a paid receipt from Cedarburg Light and Water.

Sincerely,

Constance K. McHugh
City Clerk

cc: Christy Mertes, City Administrator/Treasurer
Thomas Frank, Police Chief
Michael Herbrand, City Attorney
Home address of applicant

Robert L. Feind, Jr.
John M. Gallo
Michael P. Herbrand
Margaret G. Zickuhr
Timothy S. Schoonenberg

Johnathan G. Woodward
Amber J. Horak

HOUSEMAN & FEIND L.L.P.
ATTORNEYS AT LAW
1650 NINTH AVENUE
POST OFFICE BOX 104
GRAFTON, WISCONSIN 53024-0104
WWW.HOUSEMANLAW.COM

IN MEMORIAM
Ralph E. Houseman
1916 - 2012

OF COUNSEL
Donald P. O'Meara
John W. Stevens

TELEPHONE
(262) 377-0600
FACSIMILE
(262) 377-6080

July 26, 2017

Ms. Christy Mertes, Clerk
City of Cedarburg
P. O. Box 49
Cedarburg, Wisconsin.53012

Re: Sex Offender Residency Restrictions

Dear Christy:

As a result of a recent decision by the United Stated Federal District Court, with regard to sex offender residency restrictions imposed by the Village of Pleasant Prairie, I am recommending an amendment to the City of Cedarburg's Sex Offender Residency Restrictions and Child Safety Zone Ordinance. I wanted to provide you with this letter as an explanation for that recommended change.

On April 17, 2017, the United States District Court for the Eastern District of Wisconsin decided the case Hoffman v. Village of Pleasant Prairie, 2017 WL 1380560. In Hoffman, the Court ruled that a sex offender residency restriction ordinance in the Village of Pleasant Prairie was unconstitutional. The Pleasant Prairie ordinance restricted sex offenders from living within 3,000 feet of a "prohibited location" which included any school, daycare, park, trail, playground, and other areas where children are known to congregate. The ordinance also prohibited offenders from moving in to the Village unless they were originally domiciled in the Village at the time of their most recent offense. Sex offenders that lived in the Village at the time that the ordinance was adopted were allowed to stay, but the ordinance also placed a ban on renewing rental agreements with offenders which would extend more than six (6) months beyond the ordinance's effective date.

In passing the ordinance, the Village of Pleasant Prairie prepared a map showing that the ordinance would make more than 90% of the Village off limits to sex offenders. The remaining 10% was largely non-residential and, when factoring in the 3,000-foot prohibition from areas where children may congregate, most of the Village's low-income housing was excluded from where offenders could reside. When enacting the ordinance, the Village did not obtain or consider any studies or data regarding the safety risk of allowing designated offenders to live near the prohibited locations. The Village also produced no evidence, either when adopting the ordinance or in Court, indicating that sex offenders living outside of the Village at the time of their last offense posed a greater safety risk than those who lived within the Village.

The Hoffman Court found that the Village's ordinance served to banish sex offenders from the Village, especially when considering the provision requiring offenders living in rental units to leave those units after six (6) months of the date of the adoption of the ordinance. "Banishment" is deemed a form of punishment under the law and, therefore, the Court found that the ordinance violated the Ex Post Facto clause of the United States Constitution, which prohibits retroactive punishment by the government.

The Federal Court further found that the Village Ordinance violated the equal protection clause of the Constitution because it treated sex offenders differently. Those offenders who were domiciled in the Village at the time of their last offense were allowed to remain in the Village. Other offenders, who were not so domiciled, were blocked from moving in to the Village or, as explained in more detail above, potentially compelled to leave the Village if they were tenants in a rental unit. The Court noted that the Village had no evidence that the difference between these groups had any bearing on the safety risk to the community. "The Court would likely be compelled to find the ordinance constitutional if the Village had offered any evidence providing such a justification.... It did not, and this failure leaves the Court no choice but to conclude that the ordinance violated the Plaintiffs' equal protection rights in making an irrational domicile-based distinction between Designated Offenders." Id. at page 8.

As a result of this recent case, I have had an opportunity to review the City's existing Sex Offender Residency Restriction Ordinance. Enclosed with this letter is a map showing those residential areas in the City that would be available to sex offenders. The City Planner and staff have attempted to calculate the rough percentage of residential units available to offenders, under the current City Ordinance, and found that approximately 22% of the City's total number of residential units are available. We also believe that these units represent a relatively even cross section of available units based upon valuation.

However, the current City Ordinance, at Section 5-6-3 (d) of the City Ordinance, includes a domicile restriction similar to the Village of Pleasant Prairie ordinance. That section states as follows:

> In addition to, and notwithstanding the foregoing [residency restriction], but subject to subsection (c) of this section, no person who has been convicted of a sexually violent offense and/or crime against children shall be permitted to reside in the City of Cedarburg and no supervised release of such Wisconsin Statute Chapter 980 Sexually Violent Person shall be established in the City of Cedarburg unless such person had lived in the City of Cedarburg at the time of the offense resulting in the person's most recent conviction for committing the sexually violent offense or crime against children.

This type of domicile restriction was very common in ordinances adopted by municipalities setting forth residency restrictions. However, and as a result of the finding in Hoffmann v. Village of Pleasant Prairie cited above, I am recommending that the City eliminate this provision from its existing ordinance.

Further, I have provided two studies for the Common Council to review and consider regarding the recidivism rate of sex offenders when considering this Amendment. As you will see, I have cited to the studies in the recitals of the proposed enclosed Amendment.

Please contact me if you would like to discuss this matter in more detail. At that time, I am happy to answer any other questions or concerns that you may have regarding this matter.

Very truly yours,

HOUSEMAN & FEIND, LLP

Michael P. Herbrand

MPH:csp
Enclosures

CITY OF CEDARBURG

ORDINANCE NO. 2017-19

An Ordinance Amending Section 5-6
Of the City of Cedarburg Code of Ordinances
Relating to Sex Offender Residency Restrictions

WHEREAS, the Wisconsin Statutes provide for the punishment, treatment and supervision of persons convicted or otherwise responsible for sex crimes against children, including their release into the community; and

WHEREAS, the City of Cedarburg places a high priority on maintaining public safety through highly skilled and trained law enforcement, as well as dependency upon laws that deter and punish criminal behavior; and

WHEREAS, sex offenders have a very high rate of recidivism, and, according to a 2015 report by the State of Wisconsin Department of Corrections, sex offenses that reference children represent a greater proportion of re-offenses by sex offenders than other types of sex offenses; and

WHEREAS, according to a 2003 report by the U.S. Department of Justice, sex offenders are the least likely to be cured and the most likely to re-offend and prey upon the most innocent members of our society, and more than two-thirds of the victims of rape and sexual assault are under the age of 18; and

WHEREAS, it is not the intent of the Common Council to impose additional punishment on an Offender, but, rather, serve and promote the City's compelling interest to promote, protect and improve the health, safety and welfare of its citizens; and

WHEREAS, the Common Council having considered the proposed amendment to the Municipal Code of the City of Cedarburg to amend the residency restrictions for certain sex offenders and additional provisions to further protect children, and upon all of the records, files, studies, reports and proceedings pertaining to the subject matter, and all of the prior actions and experience of the City of Cedarburg, the Common Council finds that the proposed Ordinance, as Amended, will serve to protect the health, safety, and welfare of the Community.

THEREFORE, the Common Council of the City of Cedarburg, Wisconsin do hereby ordain that Section 5 of Chapter 6 of the City of Cedarburg Code of Municipal Ordinances is hereby amended as follows:

1. Section 5-6-3(d) of the City of Cedarburg Code of Ordinances is hereby deleted as follows:

   ~~(d) In addition to and notwithstanding the forgoing, but subject to subsection C of this section, no person, who has been convicted of a sexually violent~~

~~offence and/or crime against children, shall be permitted to reside in the City of Cedarburg and no supervised release of such Wisconsin Statute Chapter 980 sexually violent person shall be established in the City of Cedarburg unless such person had lived in the City of Cedarburg at the time of the offense resulting in the person's most recent conviction for committing the sexually violent offense and/or crime against children.~~

2. This ordinance shall take effect upon passage and posting.

Passed and adopted this 31st day of July, 2017.

_____
Kip Kinzel, Mayor

ATTEST:

_____
Constance K. McHugh, City Clerk

Approved as to form:

_____
Michael P. Herbrand, City Attorney

CHAPTER 6

Sex Offender Residency Restrictions
and Child Safety Zone
(Ord. 2010-02)

5-6-1 Purpose and Intent
5-6-2 Definitions
5-6-3 Residency Restrictions
5-6-4 Loitering
5-6-5 Penalties

SEC. 5-6-1 PURPOSE AND INTENT.

The city finds and declares that sex offenders are a serious threat to public safety. Given the high rate of recidivism for sex offenders, the city believes that in addition to the protections afforded by state law near schools, day care centers and other places children frequent, reducing opportunity and temptation is appropriate to minimizing the risk of re-offence to better protect the children in these public places. This chapter is a regulatory measure aimed at protecting the health and safety of children in the City of Cedarburg from the risk that convicted sex offenders may re-offend in locations close to their residences where children tend to congregate or be regularly present. It is the intent of this chapter not to impose a criminal penalty but rather to serve the city's compelling interest to promote, protect and improve the health, safety and welfare of the citizens of the city by creating safety zones around locations where children regularly congregate in concentrated numbers wherein certain sexual offenders and sexual predators are prohibited from establishing temporary or permanent residence and wherein access by certain sexual offenders and sexual predators shall be restricted and excluded.

SEC. 5-6-2 DEFINITIONS.

As used in this chapter and unless the context otherwise requires:

A *sexual violent offense* shall have the meaning as set forth in Wis. Stats. 980.01(6) as amended from time to time.

A *crime against children* shall mean any of the following offenses set forth within the Wisconsin Statutes, as amended, or the laws of this or any other state or the federal government, having like elements necessary for conviction, respectively:

Wis. Stats. 940.225(1) First Degree Sexual Assault;
Wis. Stats. 940.225(2) Second Degree Sexual Assault;
Wis. Stats. 940.225(3) Third Degree Sexual Assault;
Wis. Stats. 940.22(2) Sexual Exploitation by Therapist;
Wis. Stats. 940.30 False Imprisonment-Victim was a minor and not the offender's child;
Wis. Stats. 940.31 Kidnapping-Victim was a minor and not the offender's child;
Wis. Stats. 944.01 Rape (prior statute);
Wis. Stats. 944.06 Incest;
Wis. Stats. 944.10 Sexual Intercourse with a Child (prior statute);

Wis. Stats. 944.11 Indecent Behavior with a Child (prior statute);
Wis. Stats. 944.12 Enticing Child for Immoral Purposes (prior statute);
Wis. Stats. 948.02(1) First Degree Sexual Assault of a Child;
Wis. Stats. 948.02(2) Second Degree Sexual Assault of a Child;
Wis. Stats. 948.025 Engaging in repeated Acts of Sexual Assault of the Same Child;
Wis. Stats. 948.05 Sexual Exploitation of a Child;
Wis. Stats. 948.055 Causing a Child to View or Listen to Sexual Activity;
Wis. Stats. 948.06 Incest with a Child;
Wis. Stats. 048.07 Child Enticement;
Wis. Stats. 948.075 Use of a Computer to Facilitate a Child Sex Crime;
Wis. Stats. 948.08 Soliciting a Child for Prostitution;
Wis. Stats. 948.095 Sexual Assault of a Student by Instructional Staff;
Wis. Stats. 948.11(2)(a) or (am) Exposing Child To Harmful Material-felony sections;
Wis. Stats. 948.12 Possession of Child Pornography;
Wis. Stats. 948.13 Convicted Child Sex Offender Working with Children;
Wis. Stats. 948.30 Abduction of Another's Child;
Wis. Stats. 971.17 Not Guilty by Reason of Mental Disease-of an included offense; and
Wis. Stats. 975.06 Sex Crimes Law Commitment.

"Facility for children" means a public or private school, a group home, as defined in Section 48.02(7), Wisconsin Statutes, a residential care center for children and youth, as defined in Section 48.02(15d), Wisconsin Statutes, a shelter care facility, as defined in Section 48.02(17), Wisconsin Statutes, a daycare center licensed under Section 48.65, Wisconsin Statutes, a daycare provider certified under Section 48.651, Wisconsin Statutes, or a youth center, as defined in section 961.01(22), Wisconsin Statutes.

"Offender" means a person who has been convicted of or has been found delinquent of or has been found not guilty by reason of disease or mental defect of a sexually violent offense and/or a crime against children.

"Permanent residence" means the place where a person sleeps, abides, lodges or resides for fourteen (14) or more consecutive days or which qualifies as a residence under the holdings of the Wisconsin Supreme Court and which may include more than on location, and may be mobile or transitory.

"Recreational trail" means all parts and segments of the Ozaukee Interurban Trail.

"Sexually violent offense" shall have the meaning as set forth in Section 980.01(06), Wisconsin Statutes, as amended from time to time.

"Temporary residence" means residence or premises meeting any of the following criteria:

1. A place where the person sleeps, abides, lodges or resides for a period of fourteen (14) or more days in the aggregate during any calendar year and which is not that person's permanent residence as defined in this section;
2. A place where the person routinely sleeps, abides, lodges or resides for a period of four (4) or more consecutive or nonconsecutive days in any month and which is

not that person's permanent residence as defined in this section; or

3. A place where a person sleeps, or which qualifies as a temporary residence under the holdings of the Wisconsin Supreme Court, and which may include more than on location, and may be mobile or transitory.

SEC. 5-6-3 RESIDENCY RESTRICTIONS.

(a) No offender shall reside within five hundred (500) feet of real property that supports or upon which there exists any of the following uses:
   (1) Public parks, parkways, parkland, park facilities;
   (2) Public swimming pools;
   (3) Public libraries;
   (4) Recreational trails;
   (5) Public playgrounds;
   (6) Schools for children;
   (7) Athletic fields used by children;
   (8) Daycare facilities;
   (9) Specialized schools for children, including, but not limited to a gymnastics academy, dance academy or music school;
   (10) Aquatic facilities open to the public.
   (11) Facilities for children's clubs, e.g. Boy Scout and Girl Scout Houses.

(b) Measurement of Distance. The distance shall be measured from the closest boundary line of the real property supporting the residence of an offender to the closest boundary line of the real property that supports or upon which there exists any of the uses enumerated in subsection A of this section.

(c) Residency Restriction Exceptions. An offender residing within five hundred (500) feet of real property that supports or upon which there exists any of the uses enumerated in subsection A of this section does not commit a violation of this chapter if any of the following apply:
   (1) The offender is required to serve a sentence or is otherwise involuntarily required to reside in a jail, prison, juvenile facility, or other correctional institution or mental facility.
   (2) The offender has established a residence prior to the effective date of the ordinance codified in this chapter.
   (3) The use enumerated in subsection A of this section began after the offender established a residence.
   (4) The offender is a minor or ward under guardianship.

(d) In addition to and notwithstanding the forgoing, but subject to subsection C of this section, no person, who has been convicted of a sexually violent offence and/or crime against children, shall be permitted to reside in the City of Cedarburg and no supervised release of such Wisconsin Statute Chapter 980 sexually violent person shall be established in the City of Cedarburg unless such person had lived in the City of Cedarburg at the time of the offense resulting in the person's most recent conviction for committing the sexually violent offense and/or crime against children.

SEC. 5-6-4 LOITERING.

It is unlawful for any person defined as an offender pursuant to Section 9.34.020 to loiter or prowl in the locations enumerated under *Residential Restrictions* herein, in a place, at a time, or a manner not usual for law-abiding individuals under circumstances that warrant alarm for the safety of persons or property in the vicinity.

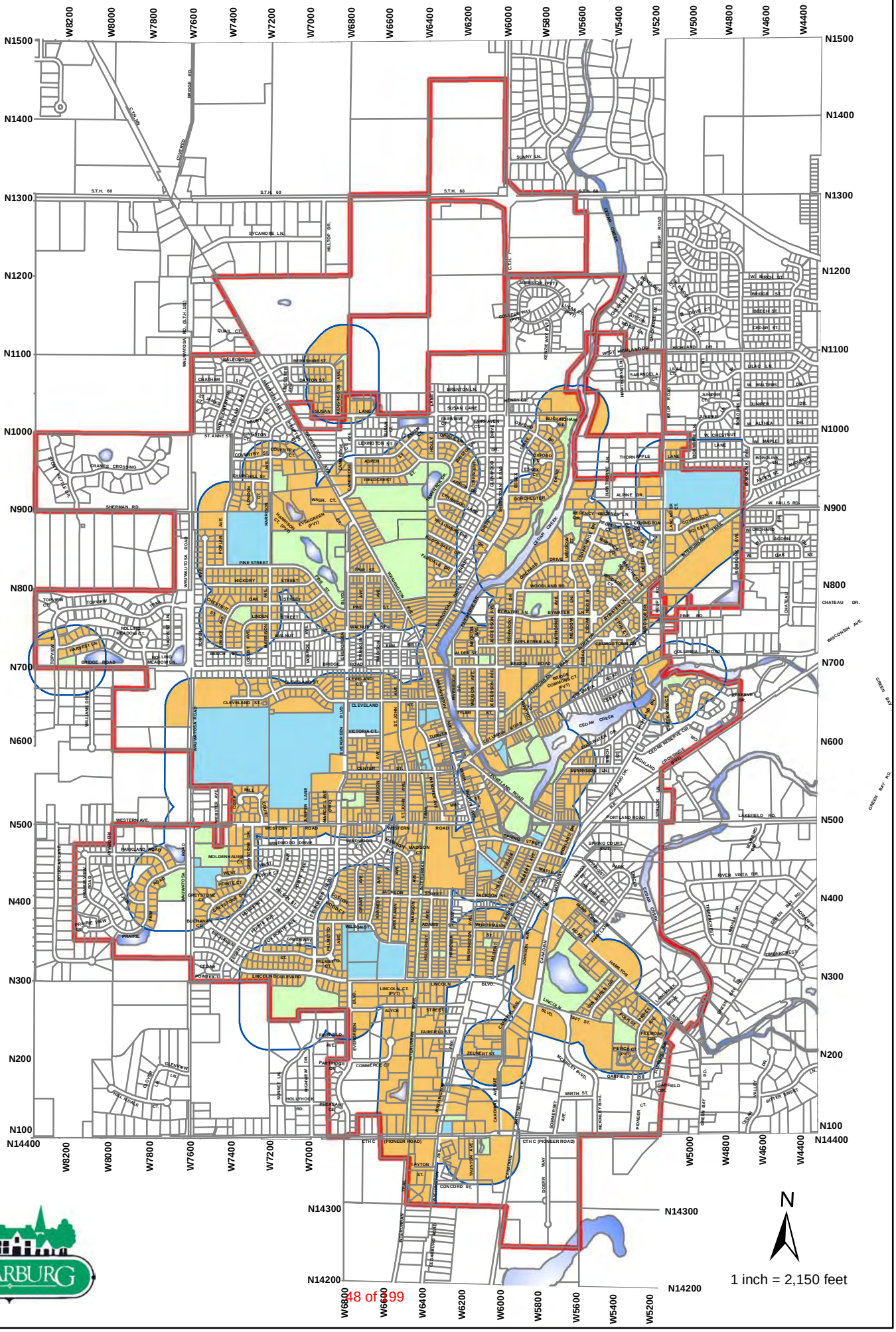
SEC. 5-6-5 PENALTIES AND REMEDIES

(a) Forfeitures. Any person found guilty of violating this chapter shall be subject to a forfeiture of not less than five hundred dollars ($500.00) nor more than one thousand dollars ($1,000.00) for each violation. Each violation and each day a violation continues or occurs shall constitute a separate offense.

(b) Injunction-Violation of Residency Restrictions. If an offender establishes a permanent or temporary residence in violation of the Residency Restrictions contained herein, the chief of police may refer the matter to the city attorney. The referral shall include a written determination by the chief of police that, upon all of the facts and circumstances and the purpose and intent of this chapter, such violation interferes substantially with the comfortable enjoyment of life, health, safety of another or others. Upon such referral, the city attorney shall bring an action in the name of the city in circuit court to permanently enjoin such residency as a public nuisance.

(Ord. 2010-02)

CITY OF CEDARBURG CHILD SAFETY ZONE MAP



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Statistics

Recidivism of Sex Offenders Released from Prison in 1994

By Patrick A. Langan, Ph.D.
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November 2003, NCJ 198281

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Introduction

In 1994, prisons in 15 States released 9,691 male sex offenders. The 9,691 men are two-thirds of all the male sex offenders released from State prisons in the United States in 1994. This report summarizes findings from a survey that tracked the 9,691 for 3 full years after their release. The report documents their "recidivism," as measured by rates of rearrest, reconviction, and reimprisonment during the 3-year followup period.

This report gives recidivism rates for the 9,691 combined total. It also separates the 9,691 into four overlapping categories and gives recidivism rates for each category:

- 3,115 released rapists
- 6,576 released sexual assaulters
- 4,295 released child molesters
- 443 released statutory rapists.

The 9,691 sex offenders were released from State prisons in these 15 States: Arizona, Maryland, North Carolina, California, Michigan, Ohio, Delaware, Minnesota, Oregon, Florida, New Jersey, Texas, Illinois, New York, and Virginia.

Highlights

The 15 States in the study released 272,111 prisoners altogether in 1994. Among the 272,111 were 9,691 men whose crime was a sex offense (3.6% of releases).

On average the 9,691 sex offenders served 3½ years of their 8-year sentence (45% of the prison sentence) before being released in 1994.

Rearrest for a new sex crime

Compared to non-sex offenders released from State prisons, released sex offenders were 4 times more likely to be rearrested for a sex crime. Within the first 3 years following their release from prison in 1994, 5.3% (517 of the 9,691) of released sex offenders were rearrested for a sex crime. The rate for the 262,420 released non-sex offenders was lower, 1.3% (3,328 of 262,420).

The first 12 months following their release from a State prison was the period when 40% of sex crimes were allegedly committed by the released sex offenders.

Recidivism studies typically find that, the older the prisoner when released, the lower the rate of recidivism. Results reported here on released sex offenders did not follow the familiar pattern. While the lowest rate of rearrest for a sex crime (3.3%) did belong to the oldest sex offenders (those age 45 or older), other comparisons between older and younger prisoners did not consistently show older prisoners' having the lower rearrest rate.

The study compared recidivism rates among prisoners who served different lengths of time before being released from prison in 1994. No clear association was found between how long they were in prison and their recidivism rate.

Before being released from prison in 1994, most of the sex offenders had been arrested several times for different types of crimes. The more prior arrests they had, the greater their likelihood of being rearrested for another sex crime after leaving prison. Released sex offenders with 1 prior arrest (the arrest for the sex crime for which they were imprisoned) had the lowest rearrest rate for a sex crime, about 3%; those with 2 or 3 prior arrests for some type of crime, 4%; 4 to 6 prior arrests, 6%; 7 to 10 prior arrests, 7%; and 11 to 15 prior arrests, 8%.

Rearrest for a sex crime against a child

The 9,691 released sex offenders included 4,295 men who were in prison for child molesting.

Of the children these 4,295 men were imprisoned for molesting, 60% were age 13 or younger.

Half of the 4,295 child molesters were 20 or more years older than the child they were imprisoned for molesting.

On average, the 4,295 child molesters were released after serving about 3 years of their 7-year sentence (43% of the prison sentence).

Compared to the 9,691 sex offenders and to the 262,420 non-sex offenders, released child molesters were more likely to be rearrested for child molesting. Within the first 3 years following release from prison in 1994, 3.3% (141 of 4,295) of released child molesters were rearrested for another sex crime against a child. The rate for all 9,691 sex offenders (a category that includes the 4,295 child molesters) was 2.2% (209 of 9,691). The rate for all 262,420 non-sex offenders was less than half of 1% (1,042 of the 262,420).

Of the approximately 141 children allegedly molested by the child molesters after their release from prison in 1994, 79% were age 13 or younger.

Imprisonment offense The 9,691 prisoners were men released from State prisons in 1994 after serving some portion of the sentence they received for committing a sex crime. The sex crime they committed is referred to throughout the report as their "imprisonment offense." Their imprisonment offense should not be confused with any new offense they may have committed after release.

Sex offender The 9,691 released men were all violent sex offenders. They are called "violent" because the crimes they were imprisoned for are widely defined in State statutes as "violent" sex offenses. "Violent" means the offender used or threatened force in the commission of the crime or, while not actually using force, the offender did not have the victim's "factual" or "legal" consent. Factual consent means that, for physical reasons, the victim did not give consent, such as when the offender had intercourse with a sedated hospital patient or with a woman who had fallen unconscious from excessive drug taking. "Legal" consent means that the victim willingly participated but, in the eyes of the law, the victim was not old enough or not sufficiently mentally capable (perhaps due to mental illness or mental retardation) to give his or her "legal" consent.

State statutes give many different names to violent sex offenses: "forcible rape," "statutory rape," "object rape," "sexual assault," "sexual abuse," "forcible sodomy," "sexual misconduct," "criminal sexual conduct," "lascivious conduct," "carnal abuse," "sexual contact," "unlawful sexual intercourse," "sexual battery," "unlawful sexual activity," "lewd act with minor," "indecent liberties with a child," "carnal knowledge of a child," "incest with a minor," and "child molesting."

"Violent" sex offenses are distinguished from "nonviolent" sex offenses and from "commercialized sex offenses." Nonviolent sex offenses include morals and decency offenses (for example, indecent exposure and peeping tom), bestiality and other unnatural acts, adultery, incest between adults, and bigamy. Commercialized sexual offenses include prostitution, pimping, and pornography. As used throughout this report, the terms "sex crimes" and "sex offenders" refer exclusively to violent sex offenses.

Each of the 9,691 sex offenders in this report is classified as either a rapist or a sexual assaulter. Classification was based on information about the imprisonment offense contained in prison records supplied for each sex offender released from prison in 1994. Also based on imprisonment offense information, an inmate could be categorized as a child molester and/or a statutory rapist. Classification to either of these two categories is in addition to, not separate from, classification as a rapist or sexual assaulter. For example, of the 3,115 sex offenders classified as rapists, 338 were child molesters. Or, to put it another way, the imprisonment offense for 338 of the 4,295 child molesters identified in this report was rape. Similarly, 3,957 of the 4,295 child molesters were also sexual assaulters.

	Total	Rapists	Sexual assaulters
Child molesters	4,295	338	3,957
Statutory rapists	443	21	422

The report gives statistics for all sex offenders and each of the four types — rapists, sexual assaulters, child molesters, and statutory rapists. (See *Methodology* on page 37 for details on how sex offenders were separated into categories.)

Rapist "Violent sex crimes" are separated into two categories: "rape" (short for "forcible rape") and "other sexual assault." As used throughout this report the term "rapist" refers to a released sex offender whose imprisonment offense was defined by State law as forcible intercourse (vaginal, anal, or oral) with a female or male. Rape includes "forcible sodomy" and "penetration with a foreign object." Rape excludes statutory rape or any other nonforcible sexual act with a minor or with someone unable to give legal or factual consent. As used throughout this report, "rape" always means "forcible rape." "Statutory rape" is not a type of forcible rape.

A total of 3,115 sex offenders are identified in the report as released rapists — about a third (32%) of the 9,691 released sex offenders. However, enough information to clearly distinguish rapists from other sexual assaulters was not always available in the prison records used to categorize sex offenders into different types. Consequently, the number of rapists among the 9,691 was almost certainly greater than 3,115; how much greater is unknown.

An obstacle to identifying rapists from penal code information is that the label "rape" is not used in about half the 50 States. However, released sex offenders whose imprisonment offense was rape could still be identified. To illustrate, in one State, the term criminal sexual conduct refers to all types of sex crimes. The statutory language was consulted to determine if an offender's imprisonment offense involved "intercourse" that was "forcible," in accordance with the definition of rape used in this report. If the offense was not found to involve intercourse (or penetration), then the inmate was not classified as a rapist. The same was true of force; if the statutory language did not include a reference to force (or coercion), the offense was not categorized as rape.

Sexual assaulter By definition in the report, all sex offenders are either "rapists" or "sexual assaulters." Sex offenders whose imprisonment offense could not be positively identified as "rape" were placed in the "sexual assault" category. To the extent that rapists were reliably distinguished from sexual assaulters, "sexual assaulters" identified in this report were released sex offenders whose imprisonment

Exceptions for children old enough to give consent Certain adults can be prosecuted for having consensual intercourse with a child who has reached the age of consent. For example, in one State it is a third degree felony for a psychotherapist to have intercourse with a 17-year-old client even though 17 is over the minimum age of consent in that State. In another State, where an adult generally cannot be prosecuted for having consensual intercourse with a 16-year-old, an exception is made when the adult is the child's school teacher. In that case the teacher can be prosecuted for a "class A" misdemeanor. Exceptions are made for other professions as well (clergy, for example).

In this report, 443 of the 9,691 released sex offenders are identified as statutory rapists based on information supplied by the prisons that released them. There were more than 443 statutory rapists among the 9,691 released male sex offenders, but the 443 are all that could be positively identified with the limited information available. One reason statutory rapists are not easily identified from penal code information available on the released sex offenders is that most States do not use the term "statutory rape" in their laws.

First release Though all 9,691 sex offenders in the study were released in 1994, for a fourth of the offenders 1994 was not the first year of release since receiving their prison sentence. This group had previously served a portion of the sentence and were released, then violated parole and were returned to prison to continue serving time still left on that sentence. For the remaining 75% of sex offenders released, the 1994 release was their "first release," meaning their first discharge from prison since being convicted and sentenced to prison.

"First release" should not be confused with first ever release from a prison. "First release" pertains solely to the sentence for the imprisonment offense (as defined above). It does not pertain to any earlier prison sentences offenders may have served for some other offense.

Attention is drawn to first releases because certain statistics in the report — for example, "average time served," "percent of sentence served," "child molester's age when he committed the sex crime for which he was imprisoned" — could only be computed for those prisoners classified as first releases. For such statistics, date first admitted to prison for their imprisonment offense was needed. Since prison records made available for the study only provided this admission date on first releases, first releases necessarily formed the basis for the statistics.

Prior arrest Statistics on prior arrests were calculated using arrest dates from the official criminal records of the 9,691 released sex offenders. Only dates of arrest were counted, not the number of arrest charges associated with that arrest date. To illustrate, one man was arrested on March 5, 1970, and that one arrest resulted in 3 separate arrest charges being filed against him. In this study, that March 5 arrest is considered one prior arrest.

Prior arrests were measured two different ways in this report. The first way did not include the imprisonment offense for which the sex offender was in prison in 1994. Prior arrest statistics that did not include the imprisonment offense are found in sections of the report that describe the criminal records of the 9,691 sex offenders at the time of release from prison. In this case, any arrest that had occurred on a date prior to the sex offender's arrest for his imprisonment offense was considered a prior arrest. For example, one released sex offender was found to have four different dates of arrest prior to the date of arrest for his imprisonment offense. Those four arrests resulted in 17 different charges being brought against him. When describing this released prisoner's criminal record, he is considered to have four prior arrests.

The second way of measuring prior arrests did include the imprisonment offense of the released sex offender. Prior arrest statistics that did include the imprisonment offense are found in sections of the report that describe the recidivism rates of the 9,691 sex offenders following their release from prison. In this case, any arrest that had occurred on a date prior to the sex offender's release from prison was considered a prior arrest. By definition, all 9,691 sex offenders had at least one arrest prior to their release, which was the sex crime arrest responsible for their being in prison in 1994. This means that the sex offender who was arrested on four different dates prior to the arrest for his imprisonment offense under the first definition of prior arrest was, under this second definition, classified as having five prior arrests, once his imprisonment offense is included.

Thirteen tables in the report provide statistics on prior arrests (and, in 2 of the 13, prior convictions and prior imprisonments). In tables 15, 16, 17, 18, 27, 28, 29, 30, 31, 36, and 37, "prior arrests" includes the sex crime arrest for the imprisonment offense; these tables have the heading "prior to 1994 release." In tables 5 and 6, "prior arrests" excludes that arrest; these tables have the heading "prior to the sex crime for which imprisoned."

In all tables, the same counting rule was used: arrest dates, not arrest charges, were counted to obtain the number of prior arrests.

Rearrest Unless stated otherwise, this recidivism measure is defined as the number or percentage of released prisoners who, within the first three years following their 1994 release, were arrested either in the same State that released them (in this report those arrests are called "in-State" arrests) or in a different State (those arrests are

Demographic characteristics

All sex offenders

Of the 9,691 released sex offenders, approximately —

- 6,503 (67.1% of the 9,691) were white males (table 1)
- 3,053 (31.5%) were black males
- 136 (1.4%) were males of other races (Asian, Pacific Islander, American Indian, and Alaska Native).

The vast majority of sex offenders were non-Hispanic males (80.1%). Half were over the age of 35 when released.

Rapists and sexual assaulters

As defined in this report, all sex offenders are either "rapists" or "sexual assaulters." Of the 9,691 released sex offenders, 3,115 were rapists and the remaining 6,576 were sexual assaulters.

Of the 3,115 rapists, 1,735 (55.7% of 3,115) were white males and 1,327 (42.6%) were black males. Of the 6,576 sexual assaulters, 4,768 (72.5% of 6,576) were white males and 1,723 (26.2%) were black males.

Rapists and sexual assaulters were close in age at time of release: over 70% were age 30 or older. Median age at time of release was about 35 years for both rapists and sexual assaulters.

Table 1. Demographic characteristics of sex offenders released from prison in 1994, by type of sex offender

Prisoner characteristic	Percent of released prisoners		
	All	Rapists	Sexual assaulters
Total	100%	100%	100%
Race			
White	67.1%	55.7%	72.5%
Black	31.5	42.6	26.2
Other	1.4	1.7	1.3
Hispanic origin			
Hispanic	19.9%	22.6%	18.9%
Non-Hispanic	80.1	77.4	81.1
Age at release			
18-24*	12.2%	10.6%	13.0%
25-29	16.4	17.3	16.0
30-34	20.0	22.4	18.8
35-39	19.1	20.9	18.3
40-44	13.3	13.3	13.3
45 or older	19.0	15.5	20.6
Age at release			
Average	36.8 yrs	36.1 yrs	37.1 yrs
Median	35.3	34.9	35.5
Total released	9,691	3,115	6,576

Note: The 9,691 sex offenders were released in 15 States. Data identifying race were reported for 98.5% of 9,691 released sex offenders; Hispanic origin for 82.5%; age for virtually 100%.
*Age at release 18-24 includes the few who were under age 18 when released from prison in 1994.

All sex offenders

All 9,691 sex offenders selected to be in this study had a prison sentence greater than 1 year. The shortest terms were a day over 1 year; the longest were life sentences. The fact that sex offenders with a life sentence (18 offenders in the study) were among the 9,691 released in 1994 should not be surprising because only rarely do life sentences in the United States literally mean imprisonment for the remainder of a person's life. Most felons receiving a life sentence are eventually paroled (unpublished tabulation of data from the 1997 BJS Survey of Inmates in State Correctional Facilities).

On average, a sex offender released from prison in 1994 had an 8-year term and served 3½ years of that sentence (45%) before being released (table 3). Half of the released sex offenders had a sentence length of 6 years or less. Half had served no more than a third of their sentence before being released. When released, the majority (54.5%) had more than 3 years of their sentence remaining to be served.

Rapists and sexual assaulters

Rape always involves forcible intercourse, whereas sexual assault (as the term is used here) never does, although it can involve other types of forcible sexual assault. Because forcible intercourse is considered to be a more serious offense than other forms of forcible sexual assault, penalties for rape are generally more severe than those for sexual assault.

Consistent with the more serious nature of rape —

- on average a released rapist had a longer sentence (just over 11 years) than a sexual assaulter (just under 7 years)
- on average a rapist spent more time in confinement before being released (5¼ years) than a sexual assaulter (just under 3 years)
- median sentence length was longer for rapists (half of the rapists had a sentence of 9 years or more, while half of the sexual assaulters had a sentence of 5½ years or more)
- 39.2% of the 3,115 rapists were in prison for over 5 years prior to release, while 12.5% of the 6,576 sexual assaulters served 61 months or more
- rapists served 49% of their sentence before being released, compared to 43% for sexual assaulters.

Depending on the length of their sentence and the amount of time they had served before being released, some of the released sex offenders would have been on parole (or some other type of conditional release) throughout the full 3 years they were tracked in this study. For example, when released, 63.3% of rapists had more than 3 years left to serve on their sentence. In their case, any new crimes they committed during this 3-year followup period were offenses committed while still on parole. By comparison, just over half of released sexual assaulters had more than 3 years left to serve.

Table 3. Sentence length and time served for sex offenders released from prison in 1994, by type of sex offender

Characteristic	All	Rapists	Sexual assaulters
Sentence length (in months)			
Mean	97.3 mo	134.0 mo	82.5 mo
Median	72.0	108.0	66.0
Time served (in months)			
Mean	42.3 mo	62.6 mo	34.1 mo
Median	32.3	48.2	26.5
Percent of sentence served	44.9%	49.3%	43.1%
Upon release in 1994, percent who had served —			
6 months or less	4.5%	3.1%	5.0%
7-12	9.5	3.0	12.1
13-18	16.5	10.5	19.0
19-24	9.7	5.1	11.5
25-30	8.1	6.1	8.9
31-36	9.9	8.0	10.7
37-60	21.6	24.9	20.2
61 months or more	20.2	39.2	12.5
Upon release in 1994, percent with time still remaining to be served			
6 months or less	2.8%	2.4%	2.9%
7-12	5.0	5.7	4.7
13-18	8.4	6.2	9.2
19-24	12.8	9.3	14.2
25-30	8.1	6.2	8.8
31-36	8.5	6.9	9.1
37-60	25.1	22.8	26.0
61 months or more	29.4	40.5	24.9
Total first releases	6,470	1,859	5,860

Note: The 6,470 sex offenders were released in 13 States. Figures are based on first releases only. First releases include only those offenders leaving prison for the first time since beginning their sentence. First releases exclude those who left prison in 1994 but who had previously been released under the same sentence and had returned to prison for violating the conditions of release.

Prior criminal record

All sex offenders

Arrests and convictions for minor traffic offenses, public drunkenness, and other petty crimes are often not entered into official criminal records. Since official records formed the basis for this study's statistics on arrests and convictions, these statistics understate levels of contact with the justice system. Statistics shown throughout this report on arrests and convictions pertain mostly to arrests and convictions for felonies and serious misdemeanors.

Statistics on prior arrests in this section of the report do not include the imprisonment offense for which the sex offender was in prison in 1994.

At the time the 9,691 male sex offenders were arrested for the sex crime that resulted in their imprisonment —

- 78.5% (7,607 of the 9,691 men) had been arrested at least one earlier time (table 5)
- half had 3 or more prior arrests for some type of crime
- 58.4% (5,660 men) had at least one prior criminal conviction
- 13.9% (1,347 men) had a prior conviction for a violent sex offense
- 4.6% (446 men) had been convicted for a sex crime against a child
- nearly a quarter had served time in a State or Federal prison at least once before for some type of crime.

All 9,691 were in prison in 1994 because they had been arrested and convicted for a sex offense. For 71.5% of the 9,691 men (6,929), that arrest was their first ever for a violent sex crime. In other words, these 6,929 men had no previous arrest for a sex offense. For the remaining 28.5% (2,762 men), that arrest was not their first sex offense arrest. Some had been arrested once before for a sex crime and some two or more times before.

To illustrate, one of the 9,691 sex offenders in this study had his first arrest for a sex crime in 1966, when he was age 19; he was also arrested for sex crimes in the 1970's and 1980's, in three different States. The arrest for his imprisonment offense was in 1982. In the early part of 1983, 4 months after his arrest, he was convicted of sexual assault and began serving a 25-year prison term. Eleven years later, in 1994 at age 47, he was released.

For 75% of the 9,691 sex offenders, their 1994 release represents their first release since being sentenced for their sex offense. The remaining 25% had previously served time under the same sentence, had been released, had violated one or more conditions of their parole and, consequently, were returned to prison to continue serving time still remaining on their sentence.

Table 5. Prior criminal record of sex offenders released from prison in 1994, by type of sex offender

Prior to the sex crime for which imprisoned	All	Rapists	Sexual assaulters
Percent with at least 1 prior arrest for — [a]			
Any crime	78.5%	83.1%	76.3%
Any sex offense	28.5	28.7	28.4
Sex offense against a child	10.3	5.7	12.5
Prior arrests for any crime[a]			
Mean	4.5	5.0	4.2
Median	3	3	2
Percent with at least 1 prior conviction for — [a]			
Any crime	58.4%	62.9%	56.2%
Any sex offense	13.9	14.6	13.5
Sex offense against a child	4.6	3.4	5.2
Prior convictions for any crime[a]			
Mean	1.8	2.0	1.7
Median	1	1	1
Percent with prior prison sentence for any crime[a]	23.7%	28%	21.6%
Percent who were first releases[b]	74.9%	66.9%	78.7%
Total released	9,691	3,115	6,576

Note: The 9,691 sex offenders were released in 15 States.
[a]"Prior" does not include the arrest, conviction, or prison sentence that was the reason the sex offenders were in prison in 1994. Persons with no prior arrest or prior convictions were coded zero and were included in the calculations of mean and median priors. Calculation of prior convictions excluded Ohio, and calculation of prior prison sentences excluded Ohio and Virginia.
[b]Data on first releases are based on releases from 13 States. First releases include only those offenders leaving prison for the first time since beginning their sentence. First releases exclude those who left prison in 1994 but who had previously been released under the same sentence and had returned to prison for violating the conditions of release.

Four measures of recidivism

This section measures recidivism four ways:

- percent rearrested for any type of crime
- percent reconvicted for any type of crime
- percent returned to prison with a new prison sentence for any type of crime
- percent returned to prison with or without a new prison sentence.

"Percent rearrested" is calculated by dividing "the number rearrested" by "the number released from prison in 1994."

"Percent reconvicted" is obtained by dividing "the number reconvicted" by "the number released from prison in 1994." (It is *not* calculated by dividing "the number reconvicted" by "the number rearrested.")

"Percent returned to prison with a new sentence" is calculated by dividing "the number returned to prison with a new sentence" by "the number released from prison in 1994." (It is *not* calculated by dividing "the number returned to prison with a new sentence" by "the number reconvicted.")

Except where stated otherwise, all four recidivism measures —

- refer to the full 3-year period following the prisoner's release in 1994
- include both "in-State" and "out-of-State" recidivism.

"In-State" recidivism refers to new offenses committed within the State that released the prisoner in 1994. "Out-of-State" recidivism is any new offenses in States other than the one that released him in 1994.

Not all 4 of the recidivism measures are based on data from 15 States —

- "Percent rearrested" is based on 15 States
- "Percent reconvicted" is based on 14 of the 15 States participating in the study
- "Percent returned to prison with a new sentence" is based on 13 of the 15 States
- "Percent returned to prison with or without a new sentence" is based on 9 of the 15.

Three of the four recidivism measures were calculated from data on fewer than 15 States because the information needed to perform the calculations was not available (or not readily available) from each of the 15 participating States. Notes at the bottom of the tables alert readers to such missing data.

Four measures

All sex offenders

The 9,691 sex offenders in this study were all released from prison in 1994.

Within the first 3 years following their release —

- 43% (4,163 of the 9,691) were rearrested for at least 1 new crime (table 7)
- 24% (2,326 of the 9,691) were reconvicted for any type of crime
- 11.2% (1,085 of the 9,691) were returned to prison with another sentence
- 38.6% (3,741 of the 9,691) were returned to prison with or without a new sentence.

For approximately three-fourths of the 4,163 men who were rearrested for some new crime, their most serious rearrest offense was a felony; for the remaining fourth, the most serious was a misdemeanor (not shown in table).

Of the 4,163 men rearrested for some new offense, nearly 9 in 10 (87%) were still on parole when taken into custody (not shown in table).

Table 7. Recidivism rate of sex offenders released from prison in 1994, by recidivism measure and type of sex offender

Recidivism measure	Percent of released prisoners		
	All	Rapists	Sexual assaulters
Within 3 years following release:			
Rearrested for any type of crime	43.0%	46.0%	41.5%
Reconvicted for any type of crime[a]	24.0%	27.3%	22.4%
Returned to prison with a new sentence for any type of crime[b]	11.2%	12.6%	10.5%
Returned to prison with or without a new sentence[c]	38.6%	43.6%	36.1%
Total released	9,691	3,115	6,576

Note: The 9,691 sex offenders were released in 15 States.
[a]Because of missing data, prisoners released in Ohio were excluded from the calculation of percent reconvicted.
[b]"New prison sentence" includes new sentences to State or Federal prisons but not to local jails. Because of missing data, prisoners released in Ohio and Virginia were excluded from the calculation of percent returned to prison with a new sentence.
[c]"With or without a new sentence" includes prisoners with new sentences to State or Federal prisons plus prisoners returned for technical violations. Because of missing data, prisoners released in 6 States (Arizona, Delaware, Maryland, New Jersey, Ohio, and Virginia) were excluded from the calculation of percent returned to prison with or without a new sentence. New York State custody records did not always distinguish prison returns from jail returns. Consequently, some persons received in New York jails were probably mistakenly classified as prison returns. Also, California with a relatively high return-to-prison rate affects the overall rate of 38.6%. When California is excluded, the return-to-prison rate falls to 27.9%.

Child molesters and statutory rapists

Of the child molesters and statutory rapists released from prison in 1994 —

- 1,693 of the 4,295 child molesters (39.4%) and 221 of the 443 statutory rapists (49.9%) were rearrested for a new crime (not necessarily a new sex crime) (table 8)
- 876 of the 4,295 child molesters (20.4%) and 145 of the 443 statutory rapists (32.7%) were reconvicted for any type of crime
- 9% of the 4,295 child molesters and 13% of the 443 statutory rapists were resentenced to prison for their new conviction offense
- 38% of the 4,295 child molesters and 46% of the 443 statutory rapists were back in prison within 3 years as a result of either a new prison sentence or a technical violation of their parole.

The most serious offense for three-fourths of the 1,693 child molesters who were rearrested was a felony, and a misdemeanor for the remainder (not shown in table). Following their release in 1994, 221 statutory rapists were rearrested for a new crime. The most serious offense that approximately three-fourths were charged with was a felony (not shown in table).

The 876 child molesters reconvicted for any type of crime included 643 (73.4%) whose most serious reconviction offense was a felony; the 145 reconvicted statutory rapists included 97 (66.7%) whose most serious was a felony (not shown in table).

Table 8. Recidivism rate of child molesters and statutory rapists released from prison in 1994, by recidivism measure

Recidivism measure	Percent of released prisoners: Child molesters	Statutory rapists
Within 3 years following release:		
Rearrested for any type of crime	39.4%	49.9%
Reconvicted for any type of crime[a]	20.4%	32.7%
Returned to prison with a new sentence for any type of crime[b]	9.1%	13.2%
Returned to prison with or without a new sentence[c]	38.2%	45.7%
Total released	4,295	443

Note: The 4,295 child molesters were released in 15 States; the 443 statutory rapists in 11 States. Because of overlapping definitions, all statutory rapists also appear under the column "child molesters."

[a]Because of missing data, prisoners released in Ohio were excluded from the calculation of percent reconvicted.

[b]"New prison sentence" includes new sentences to State or Federal prisons but not to local jails. Because of missing data, prisoners released in Ohio and Virginia were excluded from the calculation of percent returned to prison with a new sentence.

[c]"With or without a new sentence" includes prisoners with new sentences to State or Federal prisons plus prisoners returned for technical violations. Because of missing data, prisoners released in 6 States (Arizona, Delaware, Maryland, New Jersey, Ohio, and Virginia) were excluded from the calculation of percent returned to prison with or without a new sentence. New York State custody records did not always distinguish prison returns from jail returns. Consequently, some persons received in New York jails were probably mistakenly classified as prison returns. Also, California with a relatively high return-to-prison rate affects the overall rate of 39.4%. When California is excluded, the return-to-prison rate falls to 23.4%.

Table 10. Recidivism rate of child molesters and statutory rapists released from prison in 1994, by type of recidivism measure and time after release

Time after 1994 release	Cumulative percent of sex offenders released from prison in 1994: Child molesters	Statutory rapists
Rearrested for any type of crime within —		
6 months	16.0%	18.5%
1 year	22.9	29.8
2 years	32.9	42.4
3 years	39.4	49.9
Reconvicted for any type of crime within —[a]		
6 months	3.0%	4.5%
1 year	7.1	13.6
2 years	14.5	24.4
3 years	20.4	32.7
Returned to prison with a new sentence for any type of crime within —[b]		
6 months	1.5%	0.9%
1 year	3.1	4.0
2 years	6.5	9.3
3 years	9.1	13.2
Total released	4,295	443

Note: The 4,295 child molesters were released in 15 States; the 443 statutory rapists in 11 States. Because of overlapping definitions, all statutory rapists also appear under the column "child molesters."
[a]Because of missing data, prisoners released in Ohio were excluded from the calculation of percent reconvicted.
[b]"New sentence" includes new sentences to State or Federal prisons but not to local jails. Because of missing data, prisoners released in Ohio and Virginia were excluded from the calculation of percentage returned to prison with a new sentence.

Child molesters and statutory rapists

Of the 4,295 released child molesters, 1,693 (39.4%) were rearrested during the 3-year followup period (table 10). The majority of those charged (approximately 982 of the 1,693, or 58%) were charged in the first 12 months. While 49.9% of released statutory rapists were rearrested within 3 years, nearly three-fifths of those rearrests occurred within the first year following release (29.8% / 49.9% = 60%).

Child molesters and statutory rapists

Race The rearrest rate among released child molesters was 51.7% for black men and 36.2% for white men (table 12). Among statutory rapists, black men (61.5%) had a higher rearrest rate than white men (46.0%).

Hispanic origin Among released prisoners whose imprisonment offense was statutory rape, Hispanics (56.9%) were more likely than non-Hispanics (48.8%) to be rearrested within the 3-year followup period. The opposite was true of child molesters, as Hispanics had a lower rearrest rate (37.1%) than non-Hispanics (41.9%).

Age The younger the sex offender was when released, the higher was his likelihood of being rearrested. For example, the rearrest percent for statutory rapists younger than 25 was higher (70.0%) than the rearrest percent for statutory rapists ages 25 to 30 (56.4%). The same was true among child molesters.

Table 14. Rearrest rate of child molesters and statutory rapists released from prison in 1994, by time served before being released

Time served in prison before 1994 release	Percent rearrested for any type of crime within 3 years: Child molesters	Statutory rapists
6 months or less	42.9%	56.7%
7-12	39.7	45.3
13-18	34.5	43.9
19-24	45.5	48.9
25-30	39.4	25.9
31-36	27.2	59.1
37-60	31.5	21.4
61 months or more	29.9	33.3
Total first releases	3,104	317

Note: The 3,104 child molesters were released in 13 States; the 317 statutory rapists in 10 States. Because of overlapping definitions, all statutory rapists also appear under the column "child molesters." Figures are based on first releases only. First releases include only those offenders leaving prison for the first time since beginning their sentence. First releases exclude those who left prison in 1994 but who had previously been released under the same sentence and had returned to prison for violating the conditions of release.

Time served before 1994 release

All sex offenders

Sex offenders who served the shortest amount of time in prison before being released (6 months or less) had a higher rearrest rate (45.7%) than those who served the longest (over 5 years, 39.9% rate) (table 13). Similarly, prisoners who served 6 months or less had a higher rearrest rate (45.7%) than those who served 7 months to 1 year (42.1%). However, other comparisons did not indicate a connection between serving more time and lower recidivism. For example, among sex offenders who served 1 to 1½ years in prison before being released, 38.9% were rearrested for all types of crimes, compared to 46.7% of sex offenders who served a bit longer — 1½ to 2 years. Similarly, released prisoners who served between 3 and 5 years in prison had a higher rate of rearrest (38.9%) than released prisoners who served 2½ to 3 years (35.7%). Because of these mixed results, and others illustrated below, the data do not warrant any general conclusion about an association between the level of recidivism and the amount of time served.

Rapists and sexual assaulters

Among sexual assaulters who served no more than 6 months, 45.0% were rearrested for all types of crimes. Those who served a little longer — from about 6 months to 1 year — had a lower rearrest rate, 43.1%. Those released after serving even more time — 1 to 1½ years — had an even lower rate, 39.2%. However, there are numerous instances where serving more time was not linked to lower recidivism. For example, rapists released after about 1 to 1½ years in prison had a 37.6% rearrest rate, while those imprisoned a little longer — from about 1½ to 2 years — had a higher rate, 51.1%.

Child molesters and statutory rapists

Among released statutory rapists and child molesters, the results continued to be mixed regarding an association between the rate of recidivism and the amount of time served (table 14). For example, child molesters released after serving about 2 to 2½ years had a higher rate of rearrest for all types of crimes (39.4%) than those who served somewhat longer — about 2½ to 3 years (27.2%). However, the rearrest rate rose (31.5%) among molesters who served more time — 3 to 5 years.

Number of prior arrests for any type of crime

Statistics on prior arrests in this section of the report do include the imprisonment offense of the released sex offender.

All sex offenders

The number of times a prisoner was arrested in the past was a relatively good predictor of whether that prisoner would continue his criminality after release (table 17). Prisoners with just one prior arrest for any type of crime had a 24.8% rearrest rate for all types of crimes. With two priors, the percentage rearrested rose to 31.9%. With three, it increased to 36.9%. With four, it went up to 42.6%. With additional priors, there were further increases, ultimately reaching a rearrest rate of 67.0% for released prisoners with the longest criminal record (more than 15 prior arrests).

Rapists and sexual assaulters

Both rapists and sexual assaulters followed the pattern described immediately above: the more prior arrests they had, the more likely they were to have a new arrest for some type of crime after their release in 1994.

Table 17. Rearrest rate of sex offenders released from prison in 1994, by type of sex offender and number of prior arrests for any type of crime

Number of adult arrests prior to 1994 release*	All	Rapists	Sexual assaulters
Percent rearrested for any type of crime within 3 years			
1 prior arrest for any type of crime	24.8%	28.3%	23.6%
2	31.9	36.4	29.9
3	36.9	36.3	37.1
4	42.6	47.2	40.4
5	50.5	48.6	51.6
6	49.7	47.3	50.9
7-10	59.0	59.6	58.6
11-15	65.1	63.7	66.0
16 or more	67.0	66.1	67.5
Percent of released prisoners			
All sex offenders	100%	100%	100%
1 prior arrest for any type of crime	21.5	16.9	23.7
2	16.0	15.2	16.3
3	11.9	12.1	11.8
4	9.0	9.2	8.9
5	7.2	8.0	6.8
6	6.3	6.6	6.1
7-10	14.4	15.8	13.8
11-15	7.9	8.9	7.4
16 or more	5.8	7.2	5.2
Total released	9,691	3,115	6,576

Note: The 9,691 sex offenders were released in 15 States.
*By definition, all sex offenders had at least 1 arrest prior to their release: namely, the arrest responsible for their being in prison in 1994. In this table, that arrest is counted as 1 prior arrest.

Child molesters and statutory rapists

Out of the 4,295 child molesters, 1,693 were rearrested for any new crime after being released from prison in 1994 (table 20). The 1,693 recidivists consisted of 84.8% whose new arrest was in the same State that released them in 1994, and 15.2% whose alleged violation occurred in a different State.

About half of all statutory rapists were not rearrested for any type of crime after their release. Of the 221 who were, 16.6% were rearrested outside the State where they were released.

Table 20. Where child molesters and statutory rapists were rearrested for any new crime following release from prison in 1994

State where rearrested within 3 years	Percent of rearrested prisoners: Child molesters	Statutory rapists
Total	100%	100%
Same State where released	84.8	83.4
Another State	15.2	16.6
Total rearrested for any new crime	1,693	221

Note: The 1,693 rearrested child molesters were released in 15 States, but table percentages are based on 14 States. The 221 rearrested statutory rapists were released in 11 States, but table percentages are based on 10 States.

Time to rearrest

All sex offenders

Within 6 months following their release, 1.4% of the 9,691 men were rearrested for a new sex crime (table 23). Within 1 year the cumulative total grew to 2.1% rearrested. By the end of the 3-year followup period, altogether 5.3% had been rearrested for another sex crime. The first year was the period when 40% of the new sex crimes were committed (since 2.1% / 5.3% = 40%).

Rapists and sexual assaulters

The first year following release accounted for 40% of the new sex crimes committed by both released rapists (since 2.0% / 5.0% = 40%) and released sexual assaulters (since 2.2% / 5.5% = 40%).

Child molesters and statutory rapists

For child molesters and statutory rapists, the first year following their release was the period when the largest number of recidivists were rearrested. Similar to rapists and sexual assaulters, about 40% of the arrests for new sex crimes committed by child molesters and statutory rapists occurred during the first year (table 24).

Demographic characteristics

All sex offenders

Race Among sex offenders released from prison in 1994, black men (5.6%) and white men (5.3%) were about equally likely to be rearrested for another sex crime (table 25).

Hispanic origin Among released sex offenders, non-Hispanics were more likely to be rearrested for a new sex offense (6.4%) than Hispanics (4.1%). One reason for the lower rearrest rate for Hispanics may be that some were deported immediately following their release.

Age Recidivism studies typically find that, the older the prisoner when released, the lower the rate of recidivism. Results reported here on released sex offenders did not follow the familiar pattern. While the lowest rate of rearrest for a sex crime (3.3%) did belong to the oldest sex offenders (those age 45 or older), other comparisons between older and younger prisoners did not consistently show older prisoners' having the lower rearrest rate.

Table 23. Of sex offenders released from prison in 1994, percent rearrested for any new sex crime, by type of sex offender and time after release

Time after 1994 release	Cumulative percent rearrested for any new sex crime within specified time: All	Rapists	Sexual assaulters
6 months	1.4%	1.3%	1.4%
1 year	2.1	2.0	2.2
2 years	3.9	3.7	4.1
3 years	5.3	5.0	5.5
Total released	9,691	3,115	6,576

Note: The 9,691 sex offenders were released in 15 States.

Table 24. Of child molesters and statutory rapists released from prison in 1994, percent rearrested for any new sex crime, by time after release

Time after 1994 release	Cumulative percent rearrested for any new sex crime within specified time: Child molesters	Statutory rapists
6 months	1.3%	1.4%
1 year	2.2	2.0
2 years	3.9	3.2
3 years	5.1	5.0
Total released	4,295	443

Note: The 4,295 child molesters were released in 15 States; the 443 statutory rapists in 11 States. Because of overlapping definitions, all statutory rapists also appear under the column "child molesters."

Table 25. Of sex offenders released from prison in 1994, percent rearrested for any new sex crime, by demographic characteristics of released prisoners

Prisoner characteristic	Percent of released sex offenders rearrested for any new sex crime within 3 years
Total released	5.3%
Race	
White	5.3%
Black	5.6
Other	4.4
Hispanic origin	
Hispanic	4.1%
Non-Hispanic	6.4
Age at release	
18-24	6.1%
25-29	5.5
30-34	5.8
35-39	6.1
40-44	5.6
45 or older	3.3
Total released	9,691

Note: The 9,691 sex offenders were released in 15 States. Data identifying race were reported for 98.5% of 9,691 released sex offenders; Hispanic origin for 82.5%; age for virtually 100%.

Child molesters and statutory rapists

Released child molesters with more than one prior arrest were more likely than those with only one arrest in their criminal record to be rearrested for a new sex crime (5.7% compared to 3.2%) (table 28). The same was true of statutory rapists (5.3% compared to 3.5%).

Number of prior arrests for any type of crime

All sex offenders

The more arrests (for any type of crime) the sex offender had in his criminal record, the more likely he was to be rearrested for another sex crime after his release from prison (table 29). Sex offenders with one prior arrest (the arrest for the sex crime for which they had been imprisoned) had the lowest rate, about 3%; those with 2 or 3 prior arrests for some type of crime, 4%; 4 to 6 prior arrests, 6%; 7 to 10 prior arrests, 7%; and 11 to 15 prior arrests, 8%.

Table 28. Of child molesters and statutory rapists released from prison in 1994, percent rearrested for any new sex crime, by prior arrest for any type of crime

Arrest prior to 1994 release	Child molesters	Statutory rapists
Percent rearrested for any new sex crime within 3 years		
Total	5.1%	5.0%
The arrest responsible for their being in prison in 1994 was —*		
Their first arrest for any type of crime	3.2	3.5
Not their first arrest for any type of crime	5.7	5.3
Percent of released prisoners		
Total	100%	100%
The arrest responsible for their being in prison in 1994 was —*		
Their first arrest for any type of crime	23.2	19.4
Not their first arrest for any type of crime	76.8	80.6
Total released	4,295	443

Note: The 4,295 child molesters were released in 15 States; the 443 statutory rapists in 11 States. Because of overlapping definitions, all statutory rapists also appear under the column "child molesters."

*By definition, all sex offenders had at least 1 arrest prior to their release: namely, the arrest responsible for their being in prison in 1994. "First arrest for any type of crime" pertains exclusively to those released prisoners whose first arrest was the sex offense arrest responsible for their being in prison in 1994.

Table 29. Of sex offenders released from prison in 1994, percent rearrested for any new sex crime, by number of prior arrests for any type of crime

Number of adult arrests prior to 1994 release	Percent rearrested for any new sex crime within 3 years
All sex offenders	5.3%
1 prior arrest for any type of crime	3.3
2	4.3
3	4.4
4	5.8
5	6.3
6	6.1
7-10	6.9
11-15	7.8
16 or more	7.4
	Percent of released prisoners
All sex offenders	100%
1 prior arrest for any type of crime	21.5
2	16.0
3	11.9
4	9.0
5	7.2
6	6.3
7-10	14.4
11-15	7.9
16 or more	5.8
Total released	9,691

Note: The 9,691 sex offenders were released in 15 States. By definition, all sex offenders had at least 1 arrest prior to their release: namely, the arrest responsible for their being in prison in 1994. In this table, that arrest is counted as one prior arrest.

State where rearrested for a sex crime

When sex offenders were arrested for new sex crimes after their release, the new arrest typically occurred in the same State that released them. Those arrests are referred to as "in-State" arrests. When released sex offenders left the State where they were incarcerated and were charged by police with new sex crimes, those arrests are referred to as "out-of-State" arrests.

All sex offenders

Of the 9,691 released sex offenders, 517 were rearrested for a new sex crime within 3 years. Most of those sex crime arrests (85.2% of the 517, or 440 men) were in the same State that released them (table 32). Seventy-seven of them (14.8% of the 517) were arrests in a different State.

Sex offenders compared to non-sex offenders

The 15 States in this study released 262,420 non-sex offenders in 1994, of whom 3,328 were rearrested for a new sex crime within 3 years (not shown in table). Of the 3,328 non-sex offenders arrested for a new sex crime, an estimated 10% were men rearrested outside the State that released them. The 15% figure for released sex offenders was high by comparison (table 32).

Rapists and sexual assaulters

A total of 155 released rapists and 362 released sexual assaulters were rearrested for a new sex crime within the 3-year followup period. In-State arrests for new sex crimes accounted for 85% of the rearrested rapists and 85% of the rearrested sexual assaulters. Out-of-State arrests accounted for the rest.

Child molesters and statutory rapists

A total of 221 child molesters were rearrested for a new sex crime (not necessarily against a child) after their release (table 33). Among the 221 were 191 (86.6%) whose new sex crime arrest was in the same State that released them in 1994. For the remaining 13.4%, the arrest was elsewhere.

Of all statutory rapists, 5% (22) were rearrested for a new sex crime after their release. Of these 22, none had the new arrest outside the State that released them.

Table 32. Where sex offenders were rearrested for a new sex crime following their release from prison in 1994, by type of sex offender

State where rearrested within 3 years	Percent of rearrested prisoners		
	All	Rapists	Sexual assaulters
Total	100%	100%	100%
Same State where released	85.2	85.2	85.2
Another State	14.8	14.8	14.8
Total rearrested for a new sex crime	517	155	362

Note: The 517 rearrested sex offenders were released in 15 States, but table percentages are based on 14 States.

Table 33. Where child molesters and statutory rapists were rearrested for a new sex crime following their release from prison in 1994

State where rearrested within 3 years	Percent of rearrested prisoners	
	Child molesters	Statutory rapists
Total	100%	100%
Same State where released	86.6	100
Another State	13.4	0
Total rearrested for a new sex crime	221	22

Note: The 221 rearrested child molesters were released in 14 States, but table percentages are based on 13 States. The 22 rearrested statutory rapists were released in 6 States, but table percentages are based on 5 States.

Assuming that the 209 sex offenders who were rearrested for a sex crime against a child each victimized no more than one child, the number of sex crimes they committed against children after their prison release totaled 209. Assuming that the 1,042 non-sex offenders rearrested for a sex crime against a child after their release also victimized only one child, the number of sex crimes against a child that they committed was 1,042. The combined total number of sex crimes is 1,251 (209 plus 1,042 = 1,251). Released sex offenders accounted for 17% and released non-sex offenders accounted for 83% of the 1,251 sex crimes against children committed by all the prisoners released in 1994 (209 / 1,251 = 17% and 1,042 / 1,251 = 83%).

Rapists and sexual assaulters

Following their 1994 release, 1.4% of the 3,115 rapists (44 men) and 2.5% of the 6,576 sexual assaulters (165 men) were rearrested for molesting a child (table 34).

Child molesters and statutory rapists

Within 3 years following their release from prison in 1994, 141 (3.3%) of the released 4,295 child molesters and 11 (2.5%) of the 443 released statutory rapists were rearrested for molesting another child (table 35). For the reasons outlined earlier, these percentages undercount actual rearrest rates by a few percentage points at most.

Each of the 141 released molesters rearrested for repeating their crime represented at least 1 child victim. Of the conservatively estimated 141 children allegedly molested by released child molesters, 79% were age 13 or younger, 9% were 14 or 15 years of age, and 12% were ages 16 or 17.

Table 35. Of child molesters and statutory rapists released from prison in 1994, percent rearrested for a sex crime against a child, and percent of their alleged victims, by age of victim

	Percent rearrested for a sex crime against a child within 3 years	
	Child molesters	Statutory rapists
Total	3.3%	2.5%
Number released	4,295	443
Age of child that sex offender was charged with molesting after release	Percent of allegedly molested children	
13 or younger	79.2%	30.0*%
14-15	9.1	10.0*
16-17	11.7	60.0*
Number of molested children	141	11

Note: The 4,295 child molesters were released in 15 States; the 443 statutory rapists in 11 States. Because of overlapping definitions, all statutory rapists also appear under the column "child molesters." The approximate ages of the children allegedly molested by the 141 prisoners after their release were available for 54.6% of the 141. "Number of molested children" was set to equal the number of released sex offenders rearrested for child molesting.
*Percentage based on 10 or fewer cases.

Prior arrest for a sex crime against a child

All sex offenders

After their 1994 release from prison, sex offenders with a prior arrest for child molesting were more likely to be arrested for child molesting (6.4%) than those who had no arrest record for sex with a child (1.7%) (table 36).

Table 36. Of sex offenders released from prison in 1994, percent rearrested for a sex crime against a child, by prior arrest for a sex crime against a child and type of sex offender

Arrest prior to 1994 release	All	Rapists	Sexual assaulters
Percent rearrested for a sex crime against a child within 3 years			
Total	2.2%	1.4%	2.5%
The arrest responsible for their being in prison in 1994 was —*			
Their first arrest for a sex crime against a child	1.7	1.3	1.9
Not their first arrest for a sex crime against a child	6.4	4.0	6.9
Percent of released prisoners			
Total	100%	100%	100%
The arrest responsible for their being in prison in 1994 was — *			
Their first arrest for a sex crime against a child	89.7	94.3	87.5
Not their first arrest for a sex crime against a child	10.3	5.7	12.5
Total released	9,691	3,115	6,576

Note: The 9,691 sex offenders were released in 15 States.
*By definition, all sex offenders had at least 1 arrest prior to their release: namely, the arrest responsible for their being in prison in 1994. "First arrest for a sex crime against a child" pertains exclusively to those released prisoners whose first arrest was the sex offense arrest responsible for their being in prison in 1994.

All sex offenders

Of the 9,691 male sex offenders released from prison in 1994 —

- 43% (4,163 men) were rearrested for a crime of any kind (table 41)
- 5.3% (517 men) were rearrested for a sex offense
- 17.1% (1,658 men) were rearrested for a violent crime
- 13.3% (1,285 men) were rearrested for a property crime of some kind.

Of the 9,691 released men, 168 (1.7%) were rearrested for rape and 396 (4.1%) were rearrested for sexual assault. The 168 rearrested for rape plus the 396 rearrested for sexual assault totals 564, which is 47 greater than the total 517 who were rearrested for a sex crime. The reason is that 47 men were rearrested for both rape and sexual assault.

The category of violent crime for which a prisoner was most likely to be rearrested was assault (8.8%, or 848 of the 9,691); the category least likely was homicide (0.5%, or 45 of the 9,691 men).

Just over 1 in 5 sex offenders (2,045 out of 9,691) were rearrested for a public-order offense, such as a parole violation or traffic offense.

Rapists and sexual assaulters

Among the 3,115 released rapists —

- 46% (1,432) were rearrested for a crime of any kind
- 18.7% (582) were rearrested for a violent crime
- 0.7% (22) were rearrested for homicide
- 14.7% (459) were rearrested for a property offense.

A relatively small percentage of rapists (2.5%, or 78 of the 3,115) were charged with repeating the crime for which they were imprisoned.

Among the 6,576 released sexual assaulters —

- 41.5% (2,731) were rearrested for a crime of any kind
- 16.4% (1,076) were rearrested for a violent crime
- 0.3% (23) were rearrested for killing someone
- 12.6% (826) were rearrested for a property offense.

Nearly 1 in 20 released sexual assaulters (4.7%, or 308 of the 6,576) were charged with committing the same type of crime for which had just served time in prison.

Table 41. Rearrest rate of sex offenders released from prison in 1994, by type of sex offender and charge at rearrest

	Percent rearrested for specified offense within 3 years		
Rearrest charge	All	Rapists	Sexual assaulters
All charges[a]	43.0%	46.0%	41.5%
Violent offenses[b]	17.1%	18.7%	16.4%
Homicide[c]	0.5	0.7	0.3
Sex offense[d]	5.3	5.0	5.5
Rape	1.7	2.5	1.4
Sexual assault	4.1	2.8	4.7
Robbery	2.7	3.9	2.1
Assault	8.8	8.7	8.8
Property offenses[e]	13.3%	14.7%	12.6%
Burglary	3.8	4.4	3.5
Larceny/theft	5.7	6.1	5.6
Motor vehicle theft	1.7	2.3	1.4
Fraud	2.1	1.8	2.2
Drug offenses[f]	10.0%	11.2%	9.4%
Public-order offenses[g]	21.1%	20.4%	21.4%
Other offenses	5.9%	5.0%	6.3%
Total released	9,691	3,115	6,576

Note: The 9,691 sex offenders were released in 15 States. Detail may not add to totals because persons may be rearrested for more than one type of charge.
[a]All offenses include any offense type listed in footnotes *b* through *f* plus "other" and "unknown" offenses.
[b]Total violent offenses include homicide, kidnaping, rape, other sexual assault, robbery, assaults, and other violence.
[c]Homicide includes murder, voluntary manslaughter, vehicular manslaughter, negligent manslaughter, nonnegligent manslaughter, unspecified manslaughter, and unspecified homicide.
[d]Includes both rape and sexual assault.
[e]Total property offenses include burglary, larceny, motor vehicle theft, fraud, forgery, embezzlement, arson, stolen property, and other forms of property offenses.
[f]Drug offenses include drug trafficking, drug possession, and other forms of drug offenses.
[g]Public-order offenses include traffic offenses, weapon offenses, probation and parole violations, court-related offenses, disorderly conduct, and other such offenses.

Survey of State inmates

The 9,691 prisoners in this study were all men sentenced to prison for sex crimes. Characteristics of the victims of these sex crimes were largely unavailable for the study. For information on imprisoned sex offenders and their victims, data were drawn from a survey covering the approximately 73,000 male sex offenders in State prisons nationwide in 1997.

Of the 73,000 victims of their sex crimes —
- about 90% were female
- nearly 75% were white
- 89% were non-Hispanic
- 36% were below age 13
- altogether, 70% were under age 18.

Child victims of sex crimes were more likely than adult victims to be male (11% versus 3%). Whites made up 76% of child victims and 66% of adult victims.

The biggest difference between child victims and adult victims was their relationship to the man who committed the sex crime:

Among cases where the victim was under 18, the boy or girl was the prisoner's own child (16%), stepchild (16%), sibling or stepsibling (2%), or other relative (13%) in nearly half of all child victim cases (46%). Among cases where the victim was an adult, the victim was a relative less often (11%).

Among inmates who were in prison for a sex crime against a child, the child was the prisoner's own child or stepchild in a third of the cases. Seven percent of the inmates reported their child victims to have been strangers. Among adult victims, 34% were strangers to their attacker.

Characteristics of victims of rape or sexual assault, for which male inmates were serving a sentence in State prisons, 1997

	Percent of victims of rape or sexual assault		
		Victim age	
Victim characteristic	All	18 years or older	Under 18 years
Total	100%	100%	100%
Gender			
Male	8.8%	2.8%	11.1%
Female	91.2	97.2	88.9
Race			
White	73.2%	66.0%	76.4%
Black	22.8	30.2	19.4
Other	4.0	3.8	4.2
Hispanic origin			
Hispanic	11.3%	9.9%	12.1%
Non-Hispanic	88.7	90.1	87.9
Age			
12 or under	36.4%	–	51.6%
13-17	34.1	–	48.4
18-24	10.8	36.7%	–
25-34	11.2	37.9	–
35-34	7.0	23.8	–
55 or over	0.5	1.6	–
Victim was the prisoner's —			
Spouse	1.1%	3.8%	0%
Ex-spouse	0.6	2.0	0
Parent/stepparent	0.6	0.4	0.6
Own child	11.5	1.4	15.7
Stepchild	11.2	0.4	15.8
Sibling/stepsibling	1.3	0.4	1.7
Other relative	9.4	2.1	12.7
Boy/girlfriend	5.5	8.2	4.4
Ex-boy/girlfriend	1.1	2.0	0.8
Friend/ex-friend	22.7	24.8	22.0
Acquaintance/other	19.4	20.1	19.6
Stranger	15.6	34.4	6.7
Total estimated number	73,116	20,958	50,027

Note: Data are from the BJS Survey of Inmates in State Correctional Facilities, 1997. This table is based on 73,116 prisoners who reported having one victim in the crime for which they were sentenced to prison. (They accounted for approximately 84% of all incarcerated male sex offenders in 1997.) Data identifying victim's sex were reported for 99.8% of the 73,116 males incarcerated for sex crimes; victim's race were reported for 98.9%; Hispanic origin for 98.2%; victim's age for 97.1%; victim's relationship to prisoner for 98.3%. Detail may not sum to total due to missing data for age of victim.
–Not applicable.

cases in which the data were available, but treated both in the tables and in the text as though it were based on the total population. For example, "24%" is the statistic that appears in all tables and text that give the percent reconvicted; and since 24% of 9,691 is 2,326, the text says that "2,326 of the 9,691 were reconvicted," despite the fact that the "24%" was actually obtained by dividing 2,180 by 9,085. The text could have been written to say "2,180 of the 9,085 were reconvicted," but that wasn't done because introducing a new denominator (9,085) into the text would have created confusion for the reader.

Missing data on out-of-State rearrests

Because of missing information, the study was unable to determine how many inmates released from New York prisons were rearrested outside of New York. The study was able to document how many prisoners released in the other 14 States were rearrested outside the State that released them. Because of incomplete New York data, the report's recidivism rates are somewhat deflated.

Missing data on rearrest for a sex crime

According to arrest records compiled in the study, 4,163 of the 9,691 released sex offenders were rearrested for a new crime of some kind. It was not always possible to determine from these records whether the new crime was a sex crime. For 202 rearrested prisoners, the arrest record did not identify the type of crime. For the rest the record did identify the type but the offense label was not always specific enough to distinguish sex crimes from other crimes. For example, if the label said "contributing to the delinquency of a minor," "indecency," "morals offense," "family offense," or "child abuse," the offense was coded as a non-sex crime even though, in some unknown number of cases, it was actually a sex crime.

According to arrest records, 5.3% of the 9,691 (517 out of 9,691) released sex offenders were rearrested for another sex crime. For the two reasons described immediately above, 5.3% was probably an undercount of how many were rearrested for a sex crime. How much of an undercount could not be firmly determined from the data assembled for the study. However, a conservative measure of the size of the undercount was obtained from the data. The study database included 121 rearrested sex offenders whose arrest record did not indicate they were rearrested for a sex crime (the rearrest was either for a non-sex crime or for an unknown type of crime) but whose court record did indicate they were charged with a sex crime. When the study calculated the percentage rearrested for a sex crime, the 121 were not included among the 517 with a rearrest for a sex crime. Had the 121 been included in the calculation of the rearrest rate, the total number rearrested for a sex crime would have been 638 rather than 517, and the percentage rearrested for a sex crime would have been 6.6% rather than 5.3%. This suggests an undercount of about 1 percentage point.

Texas prisoners classified as "other type of release"

Texas released 692 male sex offenders in 1994, of which 129 were classified as release category "17", defined as "other type of release." Numerous data quality checks were run on the 129 and the 64 of them who were rearrested. The rearrest rate for the 129 was about average for Texas releases. But numerous anomalies were found for the 64 who were rearrested:

1. The rearrest offense for the 64 was always missing from their arrest record
2. The date of rearrest for the 64 was always the same as their release date
3. Virtually all 64 were reconvicted for a sex crime
4. The sentence length imposed for their new sex crime was identical to the sentence they were serving when released in 1994.

Because of these anomalies, the 129 were excluded from the calculation of "percent reconvicted for a sex crime."

Counting rules

In this report, rearrest was measured by counting the number of different persons who were rearrested at least once. A released prisoner who was rearrested several times or had multiple rearrest charges filed against him was counted as only one rearrested person. The same counting rule applied to reconviction and the other recidivism measures.

If a released prisoner was rearrested several times, his earliest rearrest was used to calculate his time-to-rearrest. The same counting rule applied to reconviction and recidivism defined as a new prison sentence.

If a released prisoner had both in-State and out-of-State rearrests, he was counted as having an out-of-State rearrest regardless of whether the out-of-State rearrest was his earliest rearrest. The same rule applied in cases where the released prisoner had both felony and misdemeanor rearrests, or both sex crime and non-sex crime rearrests. The person was counted as having a felony rearrest or a sex crime rearrest regardless of temporal sequence.

The aim of these rules was to count people, not events. The only tables in the report that do not follow the rule are tables 41 and 42.

First release

All 15 States had first releases, but they could not be identified in 1 State (Ohio). They could be identified in Michigan, but Michigan data on sentence length did not fit the study's definition. Since sentence length was critical to several statistics calculated

PERFORMANCE MEASUREMENT SERIES

Sex Offender Recidivism after Release from Prison

September 2015

Office of the Secretary
Research and Policy Unit

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State of Wisconsin
Department of Corrections

PERFORMANCE MEASUREMENT SERIES

Sex Offender Recidivism after Release from Prison

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Executive Summary

The Wisconsin Department of Corrections (WI DOC) defines recidivism as a new offense resulting in a conviction and sentence to the WI DOC. Three-, five-, ten-, and fifteen-year follow-up periods are calculated beginning on the day the offender is released from prison. Recidivism rates represent the number of persons who have recidivated divided by the total number of persons in a defined population. All recidivism rates are based solely on Wisconsin offenses that have resulted in court dispositions that include custody or supervision under the WI DOC. This report summarizes recidivism rates for a total of 12,849 predominantly male sex offenders released from the Wisconsin prison system between 1992 and 2010. Any offender that was committed to the Department of Health Services (DHS) as a 'Sexually Violent Person' under Wisconsin Chapter 980 was excluded from this analysis.

Wisconsin Department of Corrections (WI DOC)

Definition of Recidivism:

Following an episode of incarceration with the WI DOC, to commit a criminal offense that results in a new conviction and sentence to WI DOC custody or supervision[1].

Definition of Sexual Recidivism:

Following an episode of incarceration with the WI DOC, to commit a sex offense that results in a new conviction and sentence to WI DOC custody or supervision. A sex offense is defined by WI criminal code (WI Stat. 301.45) and generally includes offenses that require registration as a sex offender.

Recidivism rates for sex offenders have generally been on the decline from 1992 and when compared to the overall offender population, their rates of general recidivism are lower (approximately 10-18% lower at any given cohort year). From 1992 to 2010 the three-year general recidivism rate for sex offenders decreased by 40.0% (or 11.2 percentage points). Rates of sexual recidivism for this group have also declined over time, with the three-year rate decreasing by 74.1% (4.3 percentage points) between 1992 and 2010.

General Recidivism Rates by Follow-up Period

Release Year	Follow-up Period	Recidivism Rate
2010	3-year	16.8%
2008	5-year	23.5%
2003	10-year	39.1%
1998	15-year	47.6%

The two core findings pertaining to lower rates of recidivism for sex offenders when compared to the overall offender population and the considerably low sexual recidivism rates have strong empirical support within the research literature. In fact, empirical studies comparing recidivism rates (particularly for convictions with a new sentence) of sex offenders and other offender groups commonly show lower general recidivism estimates for sex offenders[2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20]. However, the manner in which a study calculates recidivism (e.g. arrest, reincarceration, or revocation) can also impact how sex offender rates compare to other offender groups. In fact, some research studies that calculate recidivism using arrest[18, 21], reincarceration[6, 21, 22, 23], or revocation[7, 9, 21] have found comparable or higher rates of recidivism for sex offenders compared to other groups. Nevertheless, when specifically examining sexual recidivism, the research literature predominantly shows very low rates for sex offenders (particularly in comparison to general recidivism rates), even at long follow-up periods (up to 15 years later)[2, 4, 7, 8, 11, 12, 13, 14, 19, 20, 21, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38].

Additional Recidivism Trends from 1992–2010:

Gender. Male sex offender recidivism patterns mirrored that of the overall sex offender release population. There were too few female sex offenders at any release year to obtain a reliable recidivism estimate.

Age at Release. General and sexual recidivism rates among sex offenders generally decreased as age increased. Offenders aged 20 to 29 made up the largest overall proportion of recidivists.

Sexual Recidivism Rates by Follow-up Period

Release Year	Follow-up Period	Recidivism Rate
2010	3-year	1.5%
2008	5-year	1.7%
2003	10-year	4.4%
1998	15-year	6.0%

Time to Recidivism Event. In the three-year general recidivism follow-up period, 75% of sex offender recidivists committed their offense within the first two years following release from prison. In the fifteen-year sexual recidivism follow-up period, 75% of recidivists committed their offense within five years after release.

Race. Black sex offenders had slightly higher general recidivism rates than White sex offenders, but lower rates of sexual recidivism. General and sexual recidivism rates for both groups declined over time.

Release Type. Offenders discharged directly from prison without supervision exhibited the highest general recidivism rates and lowest sexual recidivism rates. Those with discretionary releases to parole supervision demonstrated lower recidivism rates (both general and sexual) than those with non-discretionary releases to supervision.

General Recidivist Offense. The largest number of sex offender recidivists committed public order offenses, followed by violent offenses, property offenses, and then drug offenses. In addition, the proportion of sex offender recidivists who were convicted of a sex offense declined over time. Less than ten percent of sex offender recidivists released in 2010 had a sex offense as their most serious recidivism conviction; down from 20.7% in the 1992 release cohort.

Sexual Re-offense. Independent of follow-up period, for sex offenders that were released from prison between 1992 and 2010, 631 (4.9% of all releases) sex offenders re-offended sexually. Of the most common offenses for sexual recidivists, convictions for offenses that specifically reference children were generally more common than offenses without a specific victim reference and non-contact offenses.

Introduction

The Wisconsin Department of Corrections (WI DOC) defines recidivism as the following:

> *Following an episode of incarceration with the WI DOC, to commit a criminal offense that results in a new conviction and sentence to WI DOC custody or supervision.*

WI DOC recidivism rates represent the number of persons who have recidivated divided by the total number of persons released from an episode of confinement that included one or more adult conviction prison sentences. Recidivism rates are based only on Wisconsin offenses, resulting in court dispositions that include custody or supervision under the WI DOC. This means that persons who have committed offenses and are subsequently serving their sentences under other state or federal jurisdictions are not counted as recidivists under this definition. Furthermore, charges that do not result in a conviction due to plea bargaining or are read-in during sentencing, offenses that result in only jail dispositions, fines or forfeitures, and those that result in municipal violations are not included in recidivism rate calculations (see Appendix A for a detailed listing of conviction types that are not included in the calculation of recidivism). Offenders who were released from prison but were subsequently committed as a 'Sexually Violent Person' under Wisconsin Chapter 980 were also excluded from the analysis as these offenders did not spend time in the community before admission to a Department of Health Services (DHS) facility. In other words, since these offenders were immediately admitted DHS care, they would not have a similar opportunity to recidivate following release from WI DOC custody. For more detail on Wisconsin's general standards for the definition and measurement of recidivism, see the framework established by the State's Criminal Justice Coordinating Council (CJCC)[39].

Recidivism rates for four different follow-up periods are presented throughout this report. A follow-up period is the timeframe during which an offender is tracked to determine if he/she committed a new criminal offense. Recidivism rates are reported for three-, five-, ten-, and fifteen-year follow-up periods. Additionally, this report includes recidivism rates for cohorts of offenders released from prison between 1992 and 2010 (years 1990 and 1991 were excluded from analysis due to a low number of releases in those years). A group of offenders released in the same year is referred as a release cohort. Appendix A (see page 22) provides a detailed description of the methodology used to calculate recidivism rates.

For the purposes of this report, two distinct types of recidivism rates are reported: 1) general recidivism and 2) sexual recidivism. General recidivism rates reflect any type of re-offense behavior and subsequent conviction after release from prison, including a sexual offense that does not fall into the excluded dispositions listed above. Sexual recidivism reflects re-offense behavior that reflects a specific set of sex offenses that are used as inclusionary criteria for submission to the sex offender registry. The types of offenses that are used to define sexual recidivism are presented in Appendix B (see page 27). As this report specifically focuses upon sexual offenders and their recidivism patterns, this same set of offenses was used to define sexual offenders as a cohort (individuals whose release from prison came after serving a sentence for one of the offenses listed in Appendix B). For ease of interpretation, graphs and tables within this report focusing upon general recidivism are presented in grey scale whereas those highlighting sexual recidivism rates are presented in blue scale.

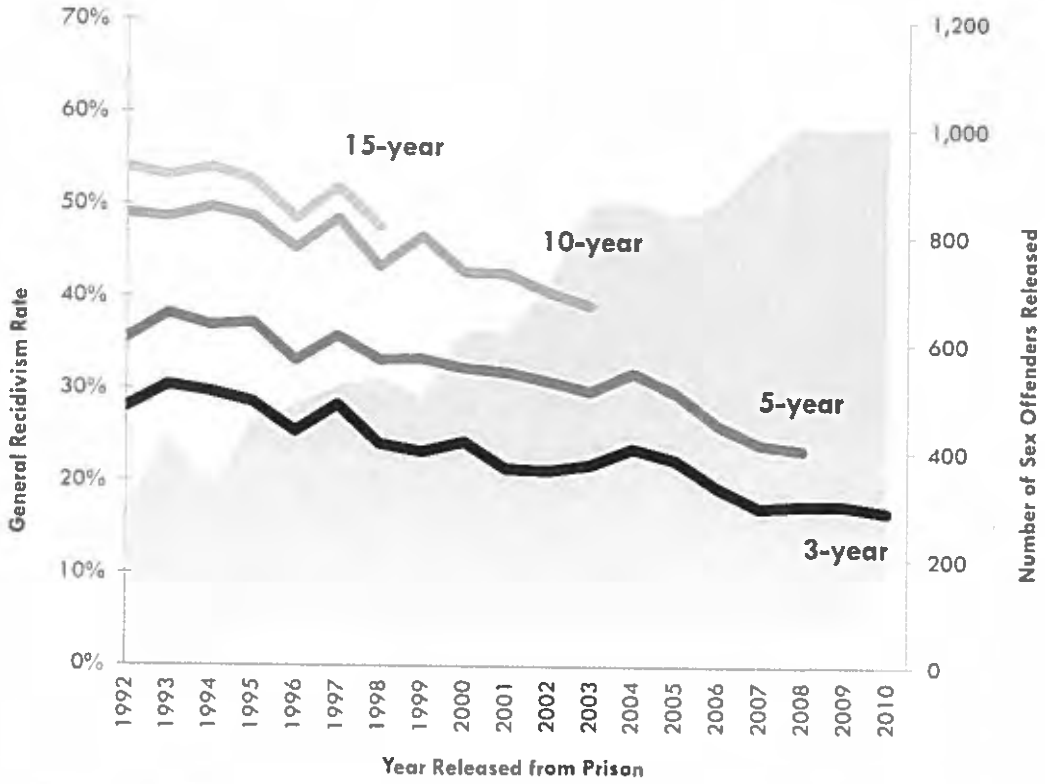
WI DOC uses date of re-offense as the recidivism event date. Offenders are not always apprehended and convicted until many years after an offense occurs. WI DOC does not obtain data for an offense until a court sentences an offender to WI DOC custody or supervision. This means that historical recidivism rates can change depending on when the analysis is done. For example, if an offender was released from prison in 1995 and committed an offense in 1996, but was not arrested, convicted, and sentenced until 2009, the recidivism rate for 1995 releases as calculated in 2008 would not count the offender as a recidivist. However, when the rate was calculated again in 2010, the offender would be counted as a recidivist for the 1995 release cohort. Therefore, it is important to note that for this reason, recidivism rates presented in previous *Recidivism after Release from Prison* reports may differ slightly from rates in the present report.

This report also differs from recidivism rates previously presented in the June 2014 *Recidivism after Release from Prison* report[1], particularly due to the emphasis on offenders that were released from prison for sex offenses. Further, rates for an additional release year (i.e. 2010) and additional follow-up periods (i.e. five-, ten-, and fifteen-year follow-ups) are reported for overall trends in recidivism rates, both for general recidivism as well as sexual recidivism. The present report also includes new data on recidivism rates broken down by gender, age at release, time to recidivism event, race, release type, and recidivism offense types. When general recidivism rates are broken down based on these demographic characteristics, a three-year follow-up period is used in order to facilitate a comparison to the rates reported in the most recent *Recidivism after Release from Prison*[1] report. However, when reporting on sexual recidivism rates, a fifteen-year follow-up period is reported. As will be shown later, this fifteen-year rate for sexual recidivism was chosen in order to maximize the base-rate of sexual re-offense patterns, since they tend to be substantially lower than that of general recidivism rates.

Release from Prison Recidivism Rates for Sex Offenders

General Recidivism Rate Trends

The figure below shows general recidivism rates for sex offender releases from prison beginning in 1992, by release year and follow-up period. In general, the rates of recidivism across each follow-up period have decreased since 1993. For example, between 1992 and 2010, the three-year general recidivism rate amongst sex offenders decreased by 40.0% (11.2 percentage points). General recidivism rates are calculated at three, five, ten, and fifteen years post-release and are cumulative (meaning that the longer follow-up periods include all instances of recidivism from the shorter follow-up periods).[1]



* *Recidivism rates for years 1990 and 1991 were excluded due to low overall number of releases.*

General Recidivism Trends for Sex Offenders at Select Release Years*

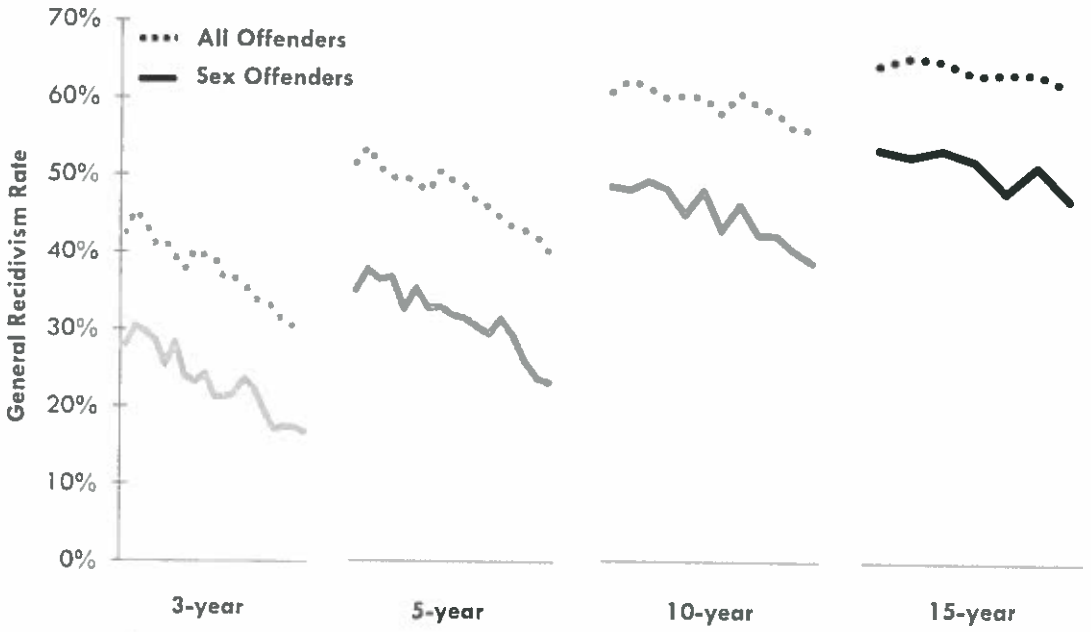
	3-Year Follow-Up			*5-Year Follow-Up*			*10-Year Follow-Up*			*15-Year Follow-Up*		
Release Year	Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists	
1992	293	82	28.0%	293	104	35.5%	288	141	49.0%	287	155	54.0%
1995	455	130	28.6%	452	168	37.2%	448	218	48.7%	445	234	52.6%
1998	535	129	24.1%	530	176	33.2%	526	228	43.3%	517	246	47.6%
2003	859	187	21.8%	853	254	29.8%	845	330	39.1%	—	—	—
2008	1,005	176	17.5%	1,001	235	23.5%	—	—	—	—	—	—
2010	1,007	169	16.8%	—	—	—	—	—	—	—	—	—

* See Table 1 in Appendix C (page 29) for a table including all release years.

[1] *Offenders who died within the timeframe of each specified follow-up period were removed from each cohort prior to recidivism rate calculations. This resulted in slightly different numbers of offenders released and recidivists for each follow-up period for each given release year.*

General Recidivism Rate Trends for All Offenders versus Sex Offenders

The figure below highlights a comparison of the general recidivism rates for all offenders as compared to offenders that were released from prison after the completion of a sentence term for a sex offense. The recidivism rates presented here are based off of releases from prison by release year and follow-up period, beginning in 1992. Overall, general recidivism rates for all offenders as well as for sex offenders have declined over time for each of the follow-up periods. However, the general recidivism rates for all offenders are consistently 10-18% higher across each cohort year and follow-up period than for sex offenders, suggesting that the risk for re-offense among sex offenders is markedly lower.



** Recidivism rates for years 1990 and 1991 were excluded due to low overall number of releases.*

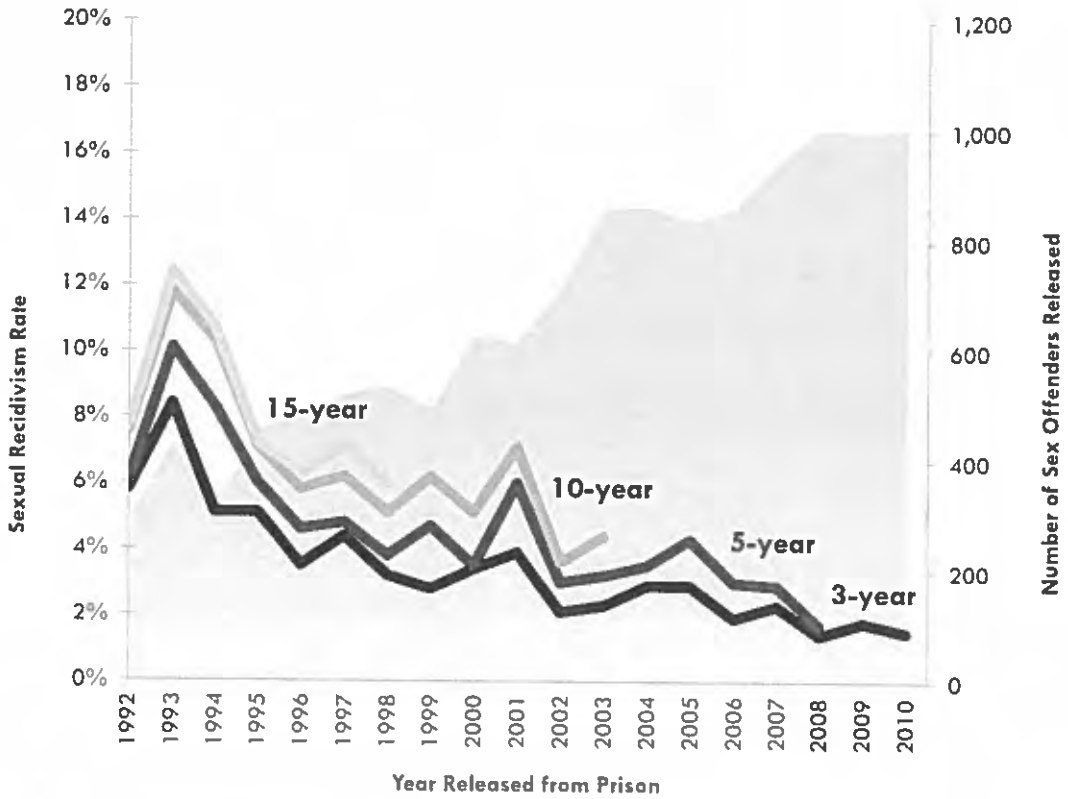
General Recidivism Trends for All Offenders at Select Release Years*

	3-Year Follow-Up			*5-Year Follow-Up*			*10-Year Follow-Up*			*15-Year Follow-Up*		
Release Year	Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists	
1992	3,631	1,542	42.5%	3,618	1,881	52.0%	3,582	2,194	61.3%	3,556	2,308	64.9%
1995	4,922	2,025	41.1%	4,905	2,456	50.1%	4,870	2,945	60.5%	4,823	3,074	63.7%
1998	4,761	1,799	37.8%	4,740	2,296	48.4%	4,689	2,742	58.5%	4,646	2,880	62.0%
2003	7,870	2,889	36.7%	7,826	3,629	46.4%	7,744	4,377	56.5%	—	—	—
2008	9,092	2,796	30.8%	9,030	3,656	40.5%	—	—	—	—	—	—
2010	8,466	2,679	31.6%	—	—	—	—	—	—	—	—	—

* See Table 2 in Appendix C (page 30) for a table including all release years.

Sexual Recidivism Rate Trends

The figure below shows sexual recidivism rates for sex offender releases from prison beginning in 1992, by release year and follow-up period. Compared to general recidivism patterns, the rates of sexual recidivism are considerably smaller, which is not surprising given these rates focus on a specific subset of criminal activity. Overall, the rates of recidivism across each follow-up period have decreased since 1993, despite a fairly significant spike in sexual recidivism rates across all relevant follow-up periods in the 2001 release cohort. For instance, between 1992 and 2010, the three-year sexual recidivism rate amongst sex offenders decreased by 72.4% (4.2 percentage points). Sexual recidivism rates are calculated at three, five, ten, and fifteen years post-release and are cumulative (see description on page 8).[2]



** Recidivism rates for years 1990 and 1991 were excluded due to low overall number of releases.*

Sexual Recidivism Trends for Sex Offenders at Select Release Years*

	3-Year Follow-Up			*5-Year Follow-Up*			*10-Year Follow-Up*			*15-Year Follow-Up*		
Release Year	Total Releases	Sexual Recidivists		Total Releases	Sexual Recidivists		Total Releases	Sexual Recidivists		Total Releases	Sexual Recidivists	
1992	293	17	5.8%	293	18	6.1%	288	22	7.6%	287	22	7.7%
1995	455	23	5.1%	452	27	6.0%	448	32	7.1%	445	32	7.2%
1998	535	17	3.2%	530	20	3.8%	526	27	5.1%	517	31	6.0%
2003	859	20	2.3%	853	27	3.2%	845	37	4.4%	—	—	—
2008	1,005	14	1.4%	1,001	17	1.7%	—	—	—	—	—	—
2010	1,007	15	1.5%	—	—	—	—	—	—	—	—	—

* See Table 3 in Appendix C (page 31) for a table including all release years.

[2] *Offenders who died within the timeframe of each specified follow-up period were removed from each cohort prior to recidivism rate calculations. This resulted in slightly different numbers of offenders released and recidivists for each follow-up period for each given release year.*

General Recidivism Trends by Gender

The table below reports the rates of general recidivism separately for male and female sex offenders. Male offender recidivism rates followed the same pattern as the overall trend for WI DOC sex offender recidivism rates, as there were very few female sexual offenders in any given cohort year. In fact, the numbers of female sex offenders were so low across each cohort year (less than five percent of the release cohort in any year of the follow-up period) that a reliable recidivism rate could not be calculated. Sexual recidivism rates by gender are also not reported here, as there was only one instance of sexual recidivism for female offenders across any follow-up period (the 2001 release year for the five- and ten-year follow-up periods).[3]

General Recidivism Trends for Sex Offenders by Gender: 3-Year Follow-up

	Male			*Female*		
Release Year	Total Releases	Recidivists		Total Releases	Recidivists	
1992	292	82	28.1%	1	0	—
1993	422	130	30.8%	6	0	—
1994	308	92	29.9%	5	1	—
1995	450	129	28.7%	5	1	—
1996	480	123	25.6%	5	0	—
1997	509	146	28.7%	11	1	—
1998	527	128	24.3%	8	1	—
1999	491	115	23.4%	5	0	—
2000	614	151	24.6%	11	1	—
2001	609	132	21.7%	8	0	—
2002	702	149	21.2%	11	2	—
2003	847	187	22.1%	12	0	—
2004	850	202	23.8%	14	2	—
2005	822	186	22.6%	13	1	—
2006	840	160	19.0%	20	7	—
2007	934	161	17.2%	8	1	—
2008	994	176	17.7%	11	0	—
2009	985	174	17.7%	12	0	—
2010	991	166	16.8%	16	3	—

Note: Recidivism rates are only presented when the gender group represented at least five percent of the total release cohort for the given year.

[3] *A sub-group of offenders must make up at least five percent of the total release cohort for recidivism rates to be reported. Recidivism rates for very small populations can be misleading as slight changes in numbers of recidivists can produce large changes in recidivism rates.*

General and Sexual Recidivism Rate Trends by Age at Release

The two tables below highlight the three-year general and fifteen-year sexual recidivism rates by age at release for sex offenders. For general recidivism, younger sex offenders tended to recidivate at a higher rate than older sex offenders. However, the rates of sexual recidivism by age for the fifteen-year follow-up period revealed a less consistent pattern. Though on average the greatest percentage of sexual recidivists fell into the 20-29 age group, sex offenders aged 50-59 had the next highest proportion of recidivists. Beyond this seeming irregularity, the rates of sexual recidivism were generally negatively correlated with age (lower rates of recidivism at higher ages). Total numbers of releases and numbers of recidivists for offenders aged 19 or younger and those 60 or older are included in the tables, but due to the very small numbers of offenders in these categories, recidivism rates are not reported. [4]

Comparison

3-Year General Recidivism Rates by Age for All Offenders (2010)

Age Category	Total Releases	Recidivists	Recidivism Rate[4]
19 or Younger	130	67	—
20-29	3,179	1,205	37.9%
30-39	2,434	718	29.5%
40-49	1,850	518	28.0%
50-59	757	154	20.3%
60 or Older	116	17	—

General Recidivism Trends for Sex Offenders by Age: 3-Year Follow-up*

	1992			*2001*			*2010*		
Age Category	Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists	
19 or Younger	2	1	—	1	0	—	4	0	—
20-29	116	45	38.8%	207	60	29.0%	388	90	23.2%
30-39	101	22	21.8%	217	49	22.6%	265	49	18.5%
40-49	55	12	21.8%	127	16	12.6%	211	25	11.8%
50-59	12	2	—	44	5	11.4%	105	4	3.8%
60 or Older	7	0	—	22	2	—	37	2	—

* See Table 4 in Appendix C (page 32) for a table including all release years for the 3-year follow-up period.

Sexual Recidivism Trends for Sex Offenders by Age: 15-Year Follow-up*

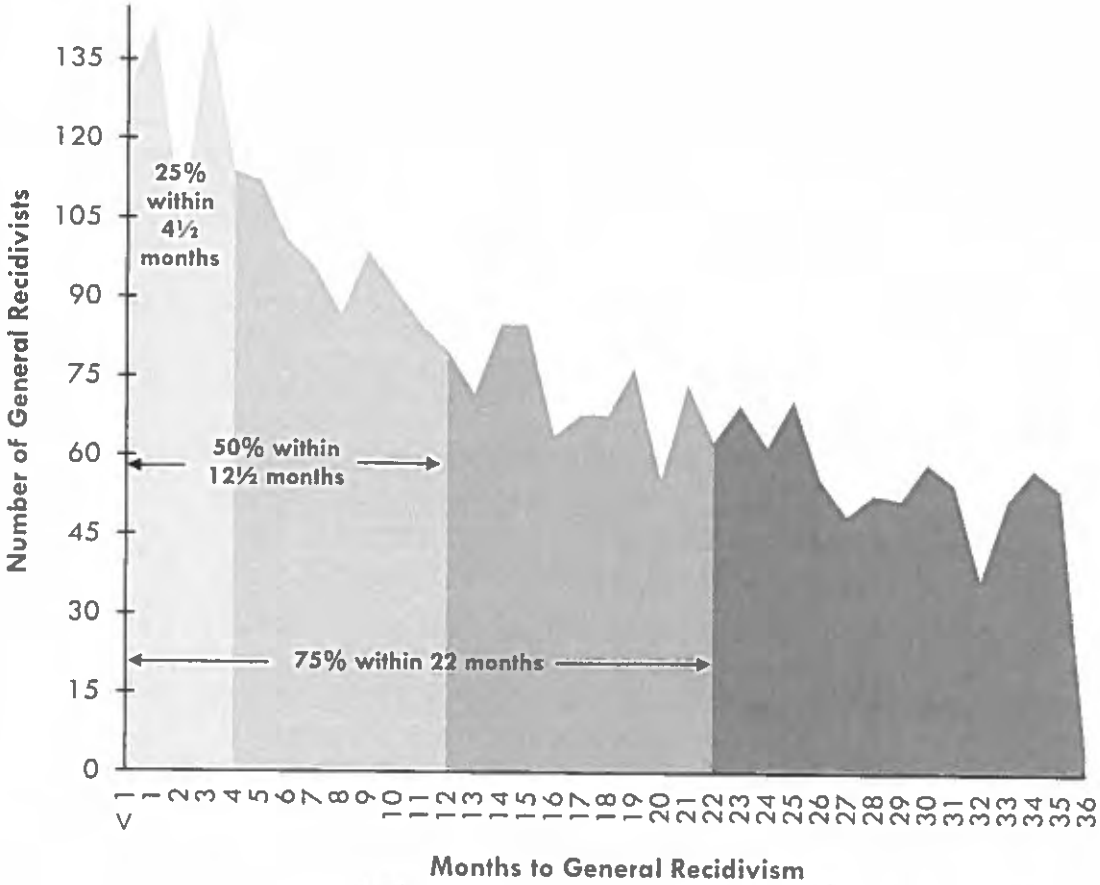
	1992			*1995*			*1998*		
Age Category	Total Releases	Sexual Recidivists		Total Releases	Sexual Recidivists		Total Releases	Sexual Recidivists	
19 or Younger	2	0	—	2	0	—	10	1	—
20-29	115	9	7.8%	184	11	6.0%	183	11	6.0%
30-39	101	6	5.9%	157	13	8.3%	185	14	7.6%
40-49	54	5	9.3%	71	4	5.6%	97	4	4.1%
50-59	12	2	—	23	3	13.0%	32	1	3.1%
60 or Older	3	0	—	8	1	—	10	0	—

* See Table 5 in Appendix C (page 33) for a table including all release years for the 15-year follow-up period.

[4] *A sub-group of offenders must make up at least five percent of the total release cohort for recidivism rates to be reported. Recidivism rates for very small populations can be misleading as slight changes in numbers of recidivists can produce large changes in recidivism rates.*

General Recidivism Rates by Time to Recidivism Event

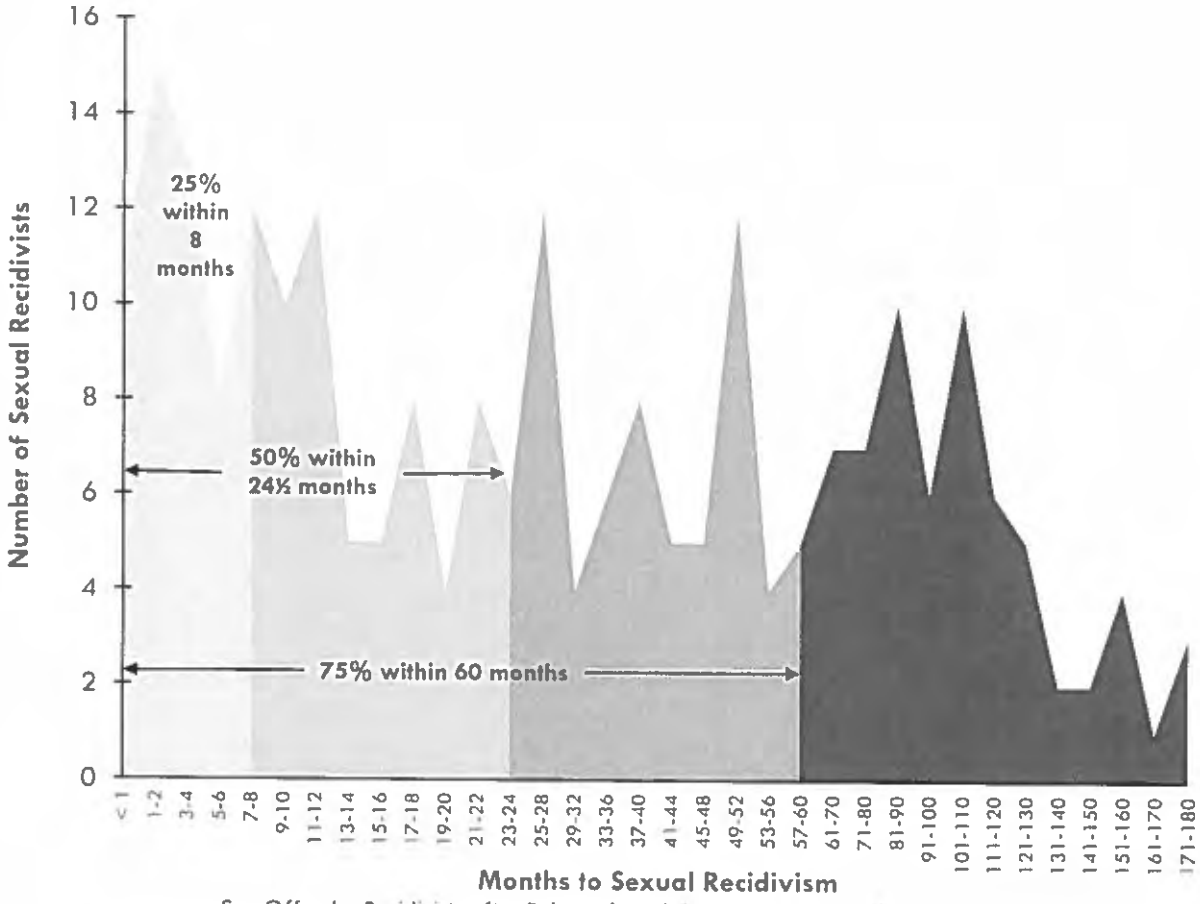
For sex offenders who recidivated within a three-year period (general recidivism), the majority did so within two years of their release from prison. Half of all sex offenders who were released between 1992 and 2010 re-offended within approximately a year (12.5 months) while 25% of sex offender releases recidivated within 4.5 months.



Sex Offender Recidivists after Release from Prison 1992-2010 (Three-Year Follow-up)

Sexual Recidivism Rates by Time to Recidivism Event

Due to the low rates of sexual recidivism across shorter follow-up periods, the time to sexual recidivism event was tracked across the 15-year cohort. For those who committed a sexual offense during the follow-up period, the majority (approximately 75%) did so within five years after their release from prison. Twenty-five percent of sex offender releases from prison recidivated sexually within eight months of their release, whereas half of all sexual recidivists committed their offense within two years.



Sex Offender Recidivists after Release from Prison 1992-1998 (Fifteen-Year Follow-up)

General and Sexual Recidivism Rates by Race

General and sexual recidivism rates for Black and White sex offenders followed a similar pattern over time, with rates largely decreasing over later release cohorts. Across all release years during the three-year follow-up period, the rates of general recidivism were higher for Black than for White sex offenders, though the divide between the two groups also diminished over time. Specifically, 37.8% of Black and 23.5% of White sex offenders recidivated after release in 1992, but the rates of general recidivism fell to 19.6% for Black and 14.9% of White sex offenders by the 2010 release cohort. In comparison, the rates of sexual recidivism across all release years for the fifteen-year follow-up were higher for White than for Black sex offenders. Sexual recidivism rates for White sex offenders fell from 13.0% in 1993 to 6.6% in 1998 and dropped from 10.1% in 1993 to 5.2% in 1998 for Black sex offenders. Total numbers of releases and recidivists for American Indian/Alaskan Native and Asian/Pacific Islander sex offenders are included in the tables below, but due to small overall numbers of sex offenders in these race groups, recidivism rates are not reported.[5] The 2010 three-year general recidivism rate for Hispanic/Latino sex offenders was 15.1%, whereas the 1998 fifteen-year sexual recidivism rate was 12.9% for this group.

Comparison

3-Year General Recidivism Rates by Race for All Offenders (2010)

Race Category	Total Releases	Recidivists	Recidivism Rate[5]
White	4,465	1,369	30.7%
Black	3,597	1,170	32.5%
Am. Indian/ Alaskan Native	316	128	—
Asian/Pacific Islander	57	10	—

General Recidivism Trends for Sex Offenders by Race at Select Release Years: 3-Year Follow-Up*

	White			Black			American Indian / Alaskan Native			Asian / Pacific Islander		
Release Year	Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists	
1992	200	47	23.5%	74	28	37.8%	12	5	—	0	0	—
1995	271	67	24.7%	161	56	34.8%	18	7	—	1	0	—
1998	314	69	22.0%	197	55	27.9%	19	4	—	3	1	—
2001	385	74	19.2%	195	46	23.6%	30	10	—	6	2	—
2004	563	106	18.8%	265	87	32.8%	29	9	—	7	2	—
2007	594	96	16.2%	304	57	18.8%	34	8	—	9	1	—
2010	678	101	14.9%	281	55	19.6%	40	12	—	6	1	—

* See Table 6 in Appendix C (page 34) for a table including all release years for the 3-year follow-up period.

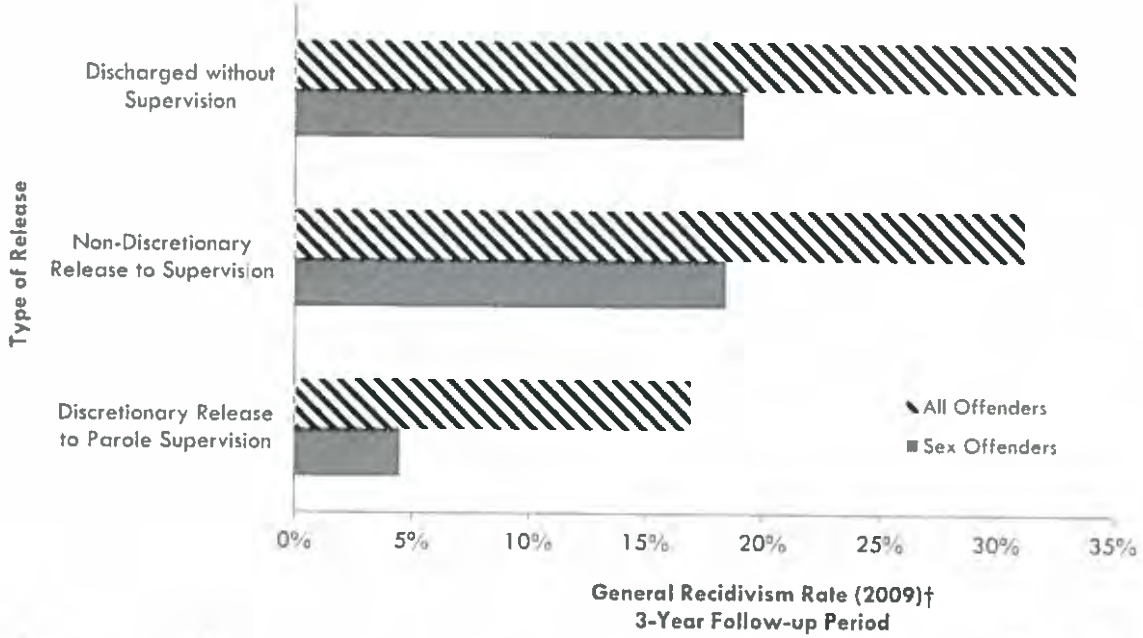
Sexual Recidivism Trends for Sex Offenders by Race: 15-Year Follow-Up

	White			Black			American Indian / Alaskan Native			Asian / Pacific Islander		
Release Year	Total Releases	Sexual Recidivists		Total Releases	Sexual Recidivists		Total Releases	Sexual Recidivists		Total Releases	Sexual Recidivists	
1992	194	16	8.2%	74	5	6.8%	12	1	—	0	0	—
1993	293	38	13.0%	109	11	10.1%	13	3	—	0	0	—
1994	193	23	11.9%	103	10	9.7%	9	0	—	2	0	—
1995	263	21	8.0%	159	11	6.9%	18	0	—	1	0	—
1996	307	21	6.8%	146	9	6.2%	19	0	—	2	0	—
1997	330	24	7.3%	158	10	6.3%	16	2	—	2	0	—
1998	302	20	6.6%	191	10	5.2%	19	1	—	3	0	—

[5] *A sub-group of offenders must make up at least five percent of the total release cohort for recidivism rates to be reported. Recidivism rates for very small populations can be misleading as slight changes in numbers of recidivists can produce large changes in recidivism rates.*

General Recidivism Rates by Release Type

Of the sex offenders released in 2009, those who discharged directly from prison without supervision had the highest rates of general recidivism (19.1%) over the next three years, followed by those who had non-discretionary releases to supervision (18.4%) and those with discretionary releases to parole (4.5%). Sex offenders with discretionary releases to parole had the lowest recidivism rates, but also represented a very small portion of all releases in 2009 due to changes in Wisconsin legislation. In fact, the rates of discretionary releases to parole for sex offenders were so low in 2010 that general recidivism rates could not be calculated as they represented less than five percent of all releases in that cohort year. Nevertheless, general recidivism rates for sexual offenders with discretionary releases to parole were the lowest of all release types for every cohort year except for 1992.



† *General recidivism rates for 2009 are reported here due a low number of "Discretionary Releases to Parole Supervision" in 2010 (less than 5% of releases).*

General Recidivism Trends for Sex Offenders by Release Type: 3-Year Follow-up*

	1992			2001			2009**		
Release Type	Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists	
Discharged without Supervision	17	4	23.5%	108	28	25.9%	94	18	19.1%
Non-Discretionary Release to Supervision***	86	30	34.9%	394	89	22.6%	826	152	18.4%
Discretionary Release to Parole Supervision	185	46	24.9%	105	13	12.4%	67	3	4.5%
Other****	5	2	—	10	2	—	10	1	—

* See Table 7 in Appendix C (page 35) for table including all release years for the 3-year follow-up. Recidivism rates for years 1990 and 1991 were excluded due to low N of releases.

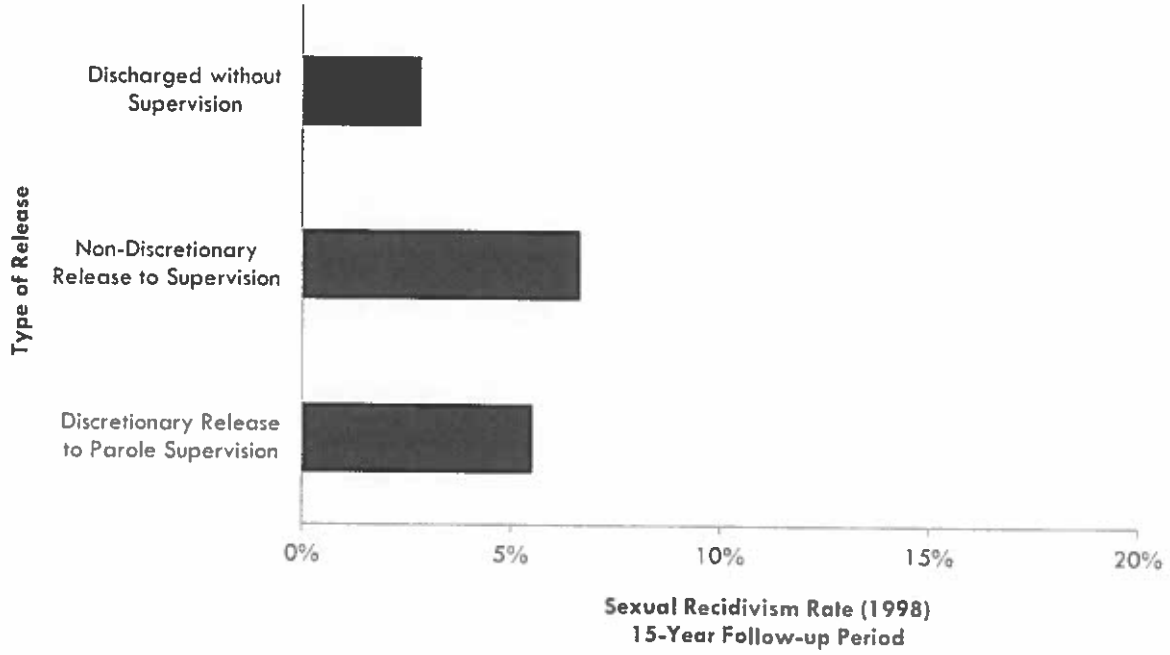
** General recidivism rates for 2009 are reported here due a low number of "Discretionary Releases to Parole Supervision" in 2010 (less than 5% of releases).

*** "Non-Discretionary Release to Supervision" includes offenders released to extended supervision and those released for mandatory release. Offenders released to extended supervision have completed their prison sentences under the Truth in Sentencing law and now have a period of community supervision to complete, the length of which was determined by a judge at sentencing. Offenders released on mandatory release are those who committed offenses prior to Truth in Sentencing and are required to be released to supervision once they have served two-thirds of their sentence.

**** Offenders in the "Other" release type category were either released by the court or released due to commutation. Due to the very small number of offenders in this category recidivism rates are not reported.

Sexual Recidivism Rates by Release Type

For sex offenders released from prison in 1998, those who had a non-discretionary release to supervision had the highest rates of sexual recidivism (6.6%) over the next fifteen years, followed by those with a discretionary release to parole supervision (5.5%) and those discharged from prison without supervision (2.9%). Though sex offenders that were discharged without supervision had the lowest levels of sexual recidivism in both 1992 and 1998, in no other release year did the numbers of those discharged meet the minimum threshold (at least 5% of the release cohort) for recidivism rate calculation. Across every cohort year of the fifteen-year follow-up period, sex offenders with a discretionary release to parole supervision had a lower rate of sexual recidivism than those with a non-discretionary release to supervision.



Sexual Recidivism Trends for Sex Offenders by Release Type: 15-Year Follow-up*

Release Type	1992 Total Releases	1992 Recidivists		1995 Total Releases	1995 Recidivists		1998 Total Releases	1998 Recidivists	
Discharged without Supervision	17	0	0.0%	16	3	—	35	1	2.9%
Non-Discretionary Release to Supervision**	82	8	9.8%	206	18	8.7%	331	22	6.6%
Discretionary Release to Parole Supervision	183	13	7.1%	219	11	5.0%	145	8	5.5%
Other***	5	1	—	4	0	—	6	0	—

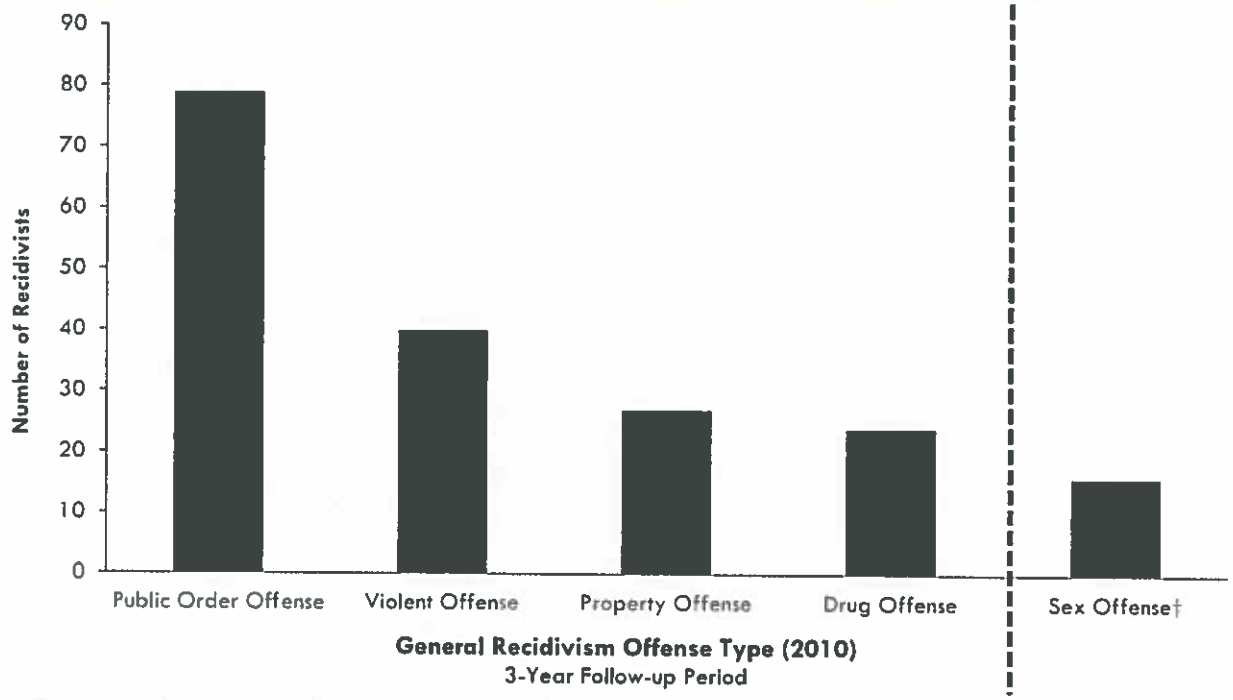
* See Table 8 in Appendix C (page 35) for table including all release years for the 15-year follow-up. Recidivism rates for years 1990 and 1991 were excluded due to low number of releases.

** "Non-Discretionary Release to Supervision" includes offenders released to extended supervision and those released for mandatory release. Offenders released to extended supervision have completed their prison sentences under the Truth in Sentencing law and now have a period of community supervision to complete, the length of which was determined by a judge at sentencing. Offenders released on mandatory release are those who committed offenses prior to Truth in Sentencing and are required to be released to supervision once they have served two-thirds of their sentence.

*** Offenders in the "Other" release type category were either released by the court or released due to commutation. Due to the very small number of offenders in this category recidivism rates are not reported.

General Recidivism Offense Types

The graph below shows the types of offenses that sex offender recidivists committed in the three years after release from prison in 2010. Though offenders may have been charged and convicted of more than one offense, only their most serious recidivism offense was selected for this analysis. The majority of sex offender recidivists released in 2010 (46.7%) were convicted with offenses that fell into the Public Order Offense category (see table below for examples of offenses that make up each category), followed in number by convictions for Violent Offenses (23.1%), Property Offenses (16.0%), and Drug Offenses (14.2%). Less than ten percent of sex offender recidivists released in 2010 were convicted of a Sex Offense.



† Offenses that fall in the Sex Offense category include those that fall within the Public Order Offense and Violent Offense categories. These numbers do not represent unique recidivism cases, but rather a subset of offenders that fall within other offense types.

Top Five Most Common Offenses by Sex Offender General Recidivists in Each Category (1992-2010)*

Public Order Offense Statute Description	N	Violent Offense Statute Description	N	Property Offense Statute Description	N	Drug Offense Statute Description	N	Sex Offense† Statute Description	N
Failure to Provide Registry Information / Registry Violation	408	Battery	238	Theft - Movable Property	93	Possession of THC	67	2nd Degree Sexual Assault of Child	68
Disorderly Conduct	247	2nd Degree Sexual Assault of Child	68	Burglary - Building or Dwelling	85	Manufacture / Deliver Cocaine	57	1st Degree Sexual Assault of Child	51
Resisting or Obstructing an Officer	132	Robbery / Armed Robbery	65	Criminal Damage to Property	75	Possession of Cocaine / Coca	39	4th Degree Sexual Assault	51
Operating while Intoxicated	72	1st Degree Sexual Assault of Child	51	Forgery - Uttering	46	Possession with Intent to Deliver - Cocaine	35	Lewd and Lascivious Behavior	46
Possession of Firearm by a Felon	46	4th Degree Sexual Assault	51	Issue of Worthless Checks	40	Possession with Intent to Deliver - THC	17	Sex with a Child Age 16 or Older	38

* Data from all release cohorts, 3-year follow-up period. Only the top five most common offenses committed by recidivists are listed as an example of the types of offenses in each category. For a complete table of recidivism offense types by release year, see Table 9 in Appendix C (page 36).
† Offenses that fall in the Sex Offense category include those that fall within the Public Order Offense and Violent Offense categories. These numbers do not represent unique recidivism cases, but rather a subset of offenders that fall within other offense types.

Sexual Reoffending

A final investigation of offense types focused specifically on sexual reoffending committed by sex offenders at any point during the period of analysis, covering prison releases from 1992 to 2010. To maximize the number of sexual re-offense instances counted in this analysis, data was included from all release cohorts, independent of follow-up period. In other words, if an offender committed a sex offense at any point after release from prison, even if the offense occurred outside the follow-up period, that event was included in this examination. In addition, though offenders may have been charged and convicted of more than one offense, if a sex offense was included in their list of convictions, the offender was selected for this analysis. In total, there were 631 instances (4.9% of all releases) of sexual reoffending for sex offenders released from prison between 1992 and 2010. The table below documents the top ten most common sexual reoffending types during the period of study. Overall, though sex offenses without a specific reference to a victim type factor into some of the most common offenses in this list, sex offenses that specifically reference children represent a greater proportion of the whole.

Top Ten Most Common Re-offense Types by Sex Offenders at Any Point (1992-2010)*

Statute Description	N
2nd Degree Sexual Assault of a Child	103
1st Degree Sexual Assault of a Child	100
4th Degree Sexual Assault	77
3rd Degree Sexual Assault	59
Lewd and Lascivious Behavior	57
Sex with a Child Age 16 or Older	46
Repeated Sexual Assault of the Same Child	33
Possession of Child Pornography	33
2nd Degree Sexual Assault with Use of Force	29
1st Degree Sexual Assault	24

*Data included from all release cohorts, independent of follow-up period. Any instance of sexual reoffending was counted here, even if the event occurred outside an offender's specified follow-up period.

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Appendix A

Definition of Recidivism

The WI DOC defines recidivism as a new offense resulting in a conviction and sentence to the WI DOC. This definition of recidivism is based on a rather straightforward, yet fundamental principle in defining public safety. That is, generally, when members of the public are asked what they expect of an offender who is placed on probation supervision, or released from prison following a conviction for a crime, many simply respond "...that they do not commit another crime." Therefore, the WI DOC method for calculating recidivism rates centers on an offense date for which the offender, through full due process of the legal system, is ultimately convicted of another crime. These events can be substantiated through documentation of actions taken by the court (e.g., a Judgment of Conviction).

A notable limitation to fully applying this principle to calculating recidivism rates involves not having full access to data containing information on court dispositions that do not come under the custody or supervision of the WI DOC (see bulleted list at right). As additional data on municipal violations, fines, jail-only sentences, or convictions resulting in sentences in other state or federal correctional systems becomes available to the WI DOC, and can meet stringent validation standards, the Department will expand the scope of its recidivism calculations to include these documented incidents of new criminal behavior. Under current circumstances, the Department can only measure what it is able to count and verify as accurate. Despite this limitation, it is important to note that the WI DOC uses the same methodology to calculate recidivism rates for all past recidivism rates, and will continue to use this methodology for all future rates, allowing for consistent reporting of recidivism trends over time.

Wisconsin recidivism rate calculations do not include:

- persons convicted/sentenced in another state
- persons convicted/sentenced in Federal court
- persons convicted/sentenced in another country
- persons arrested with no conviction
- persons charged with no conviction
- persons with municipal ordinance violations
- persons convicted of a crime that results in a court disposition that *does not* lead to custody or supervision under the WI DOC
- persons admitted to jail or prison without a new conviction
- persons who have not been apprehended or convicted of a new crime
- charges that do not result in a conviction due to plea bargaining or are read-in during sentencing

Methodology

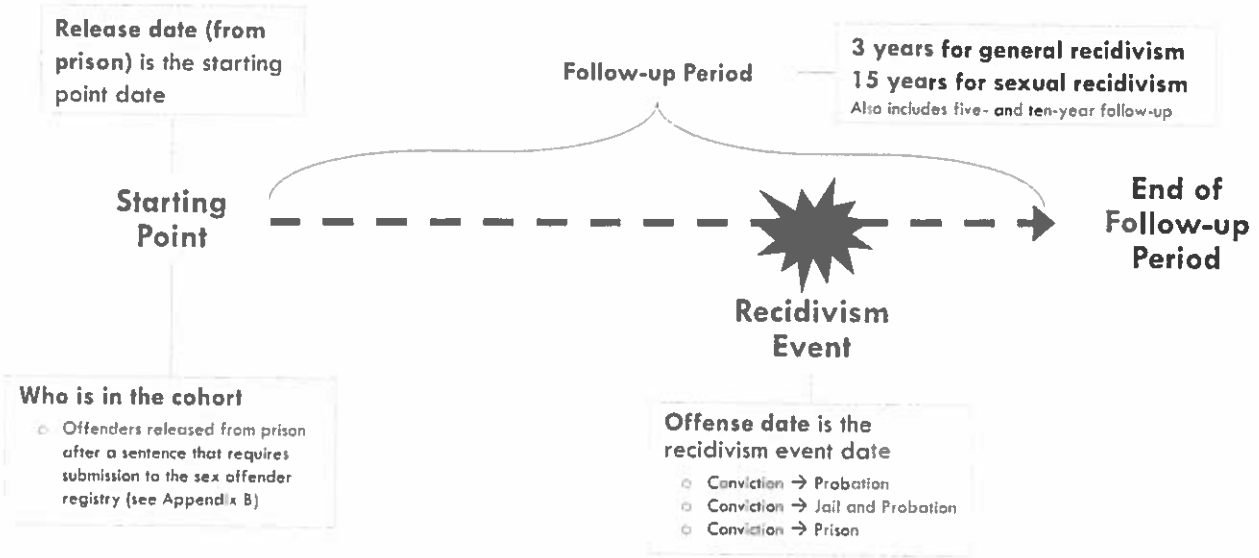
There are four key components involved in recidivism rate calculations (see the CJCC recidivism framework for a general description)[39].

- **Starting point** – This defines the date on which a criminal justice event occurs that starts the measurement period. For the purposes of the assessment of recidivism in this report, the date of release from prison serves as the starting point and offender releases are grouped by calendar year.

- **Cohort** – The group of offenders who are at risk to recidivate that are tracked over a consistent period of time, which in this case is offenders released from prison after a sentence for a sex offense. An individual offender is only counted once in each cohort year.

- **Follow-up period** – Timeframe in which an offender has the opportunity to engage in a recidivism event. The timeframe typically used for follow-up periods is three years, but other follow-up periods (one, two, five years) are common as well. To accurately measure recidivism rates all offenders in the cohort must have the same amount of follow-up time.

- **Recidivism event** – The measure that identifies whether and when recidivism occurred. Some commonly used recidivism events are arrest, new conviction, new prison sentence, and admission to prison. WI DOC defines a recidivism event as an offense that results in a new conviction and sentence to WI DOC custody or supervision. The WI DOC uses the date of the offense that resulted in the conviction as the date of the recidivism event. Note that the conviction and sentence can occur after the end of an offender's follow-up period.



It is important to note what starting point, follow-up period, and recidivism event are being used when comparing results from different recidivism studies, as rates are not comparable when any one of these components are different.

Starting Point

For this report, offenders released from a WI DOC facility between 1992 and 2010 were included in the various release year cohorts with the following exception: offenders who were released from a temporary stay in a WI DOC facility, such as a hold, an alternative to revocation (ATR), or an alternative to prison (ATP) were not included in the release cohorts. Only those offenders who were released from a period of incarceration due to completing the confinement portion of their sentence or revocation were included in each release cohort. However, individuals who were released from a period of incarceration only to be committed to DHS as a 'Sexually Violent Person' under Wisconsin's Chapter 980 were also excluded from the release cohorts. As these offenders did not spend time in the community before admission to a DHS facility, they did not have a comparable starting point for time at risk as other WI DOC releases.

Cohort

A cohort is defined as a group of offenders who are at risk to recidivate that is tracked over a consistent period of time. For the purposes of this report, the cohort of interest is offenders who are released from prison (in a given calendar year) after serving a sentence for an offense requiring submission to the sex offender registry (see Appendix B). An offender was only counted once in any given cohort. If an offender was released more than once during a calendar year, the last release in the year was used as the offender's starting point for his or her follow-up period.

Follow-up Period

Follow-up periods for a given starting point cohort were the same for every offender in the cohort. Meaning if an offender was released from prison on January 1, 1995, he was followed until December 31, 1997 for a three-year follow-up period, while an offender released on December 31, 1995 was followed until December 30, 1998.

Offenders who died within the timeframe of each specified follow-up period were removed from the starting point cohort. For example, an offender who died three-and-a-half years after being released would not be included in the five-year follow-up cohort, because he died before the five years were complete. However, this offender would still be included in the three-year follow-up cohort, because he did not die until after he had been in the community for the entire three years following his release. The WI DOC is only able to track the deaths of offenders who are under the supervision of the WI DOC at the time of their deaths. Therefore offenders who died and were not under WI DOC custody or supervision at that time remain in the cohort.

Recidivism Event

An offender was considered a recidivist if he or she committed a new offense and was convicted and sentenced to WI DOC custody or supervision within his or her follow-up period. Although an offender must be convicted and sentenced to WI DOC custody or supervision to be considered a recidivist, it is the date of the actual offense that is considered the date of the recidivism event, not the date of conviction, sentencing, or admission to prison. Therefore, the offense itself must have occurred during the offender's follow-up period. If an offender had multiple offense dates in a given follow-up period the earliest offense date was counted as the recidivism event. An offender can only be counted as a recidivist once within any given cohort.

For some older data, offense dates were missing but corresponding sentence dates were available. Estimated offense dates were calculated for all missing offense dates using the following equation:

$$\text{Estimated Offense Date} = \text{Sentence Date} - 209 \text{ days}^{*}$$

*Median number of days between offense and sentence dates based on sentence dates that occurred between January 1, 2006 and December 31, 2011

If an estimated offense date fell within an offender's follow-up period he or she was counted as a recidivist. WI DOC's methodology considers the date of an offense as the date of the recidivism event. Often an offender is not arrested, tried, convicted, and sentenced until years after committing an offense. The WI DOC does not obtain data for that offense until the time that the offender is sentenced to custody or supervision under the Department. Therefore, past recidivism rates can change depending on when data is analyzed. For

example, if an offender was arrested, convicted, and sentenced in 2009 for an offense committed in 1996, a recidivism rate calculated in 2008 for a 1995 starting point cohort would not count the offender as a recidivist. However, if that rate was calculated again in 2010, the offender would be considered a recidivist for the 1995 starting point cohort.

Even when an offender is arrested, tried, convicted, and sentenced shortly after the occurrence of an offense, the WI DOC still will not obtain offense data until 209 days (on average) after the offense. Therefore, recidivism rates calculated by the WI DOC provide for a minimum one-year lag time to account for the time between apprehension for a new offense and subsequent court disposition. This allows the Department to capture data on offenders who committed offenses during the last year of their follow-up periods, but who were not convicted and sentenced until sometime after the follow-up period. For example, a report of 2010 release from prison recidivism rates with a three-year follow-up period would not be published until after 2014, allowing for the three-year follow-up period (ending in 2013) and the one-year lag time (ending in 2014).

Furthermore, WI DOC is only able to calculate recidivism rates based on the data that is available to the Department. Therefore offenses that result in convictions to only county jail or fines are not counted as recidivism events because the WI DOC is not notified when offenders receive these types of sentences or court dispositions. At this point in time, the WI DOC is only able to obtain and validate data on offenders who are under WI DOC custody or supervision.

Age at Release

An offender's age at release was calculated as the number of years between the offender's date of birth and his or her release date. The offender's age was rounded down, meaning that if 25 years and 300 days had passed between an offender's date of birth and release date, that offender was identified as being 25 years old.

Time to Recidivism Event

Time to recidivism event was calculated as the number of months between the offender's date of release and the date of his or her recidivism offense. The number of months was rounded down, such that if the time between the release and the recidivism offense was two months and 27 days, the offender was categorized as having recidivated in two months from his or her release.

Recidivism Offense and Sexual Re-offense Type

Recidivism offense categories were based on the Association of State Correctional Administrators (ASCA) Performance-Based Measures System (PBMS) standards. While the ASCA standards were followed as closely as possible in the categorization of offenses, supplementary rules were developed to aid in categorizing statutes that did not clearly fit into one category or another. Offense categorization methodology is available upon request. In addition, the Sex Offense category highlighted on page 18 of the text and Table 9 of Appendix C is not included in the ASCA categorization standards, as crimes from this 'pseudo-category' are included in the Public Order Offense and Violent Offense categories for ASCA. The offenses that were included in this category—as well as to define sexual offender releases and sexual recidivism events—were

identified using the Federal Bureau of Investigation's Uniform Crime Reporting (UCR) standards and Wisconsin State statutes defining offending inclusion criteria for submission to the sex offender registry [see WI Statute 301.45(1D)(B)]. A listing of the associated Sex Offense statutes is presented in Appendix B.

Sex offenses were not further differentiated into crimes against children and crimes against adults for two key reasons. First, depending on the statute for which an offender was convicted, it may be unclear whether the resulting victim(s) of the offense was a child, an adult, or both. For example, convictions under WI Statute 944.20 (Lewd and Lascivious Behavior) and WI Statute 940.22 (Sexual Exploitation by a Therapist), among others, do not include sub-statutes that serve to differentiate between an offense toward a child versus an adult. Second, the sentencing data available to WI DOC only reflect those statutes for which an offender was eventually convicted and do not include information on the actual behavior that led to the conviction, read-ins during the sentencing phase, or any other charges that may have been dismissed or changed following a plea agreement. As such, an offenders final set of sustained convictions may not reliably reflect the actual behavior that would allow a child versus adult victim discrimination.

If an offender had committed offenses on multiple dates within his or her follow-up period, the first offense date was selected as the date on which the offender became a recidivist. To determine the offender's most serious offense, the offenses committed on that offense date only were examined.

Finally, the offense type analysis focusing specifically on sexual reoffending (see page 19) used a slightly different methodology to identify the most common offenses. In order to maximize the number of sexual reoffending instances counted in this analysis, data was included from all release cohorts, independent of follow-up period. In other words, if an offender committed a sex offense at any point after release from prison, even if the offense occurred outside the specified follow-up period, that event was included in this examination. This methodology, ignoring follow-up period restrictions, was only used in the sexual reoffending type analysis.

Percentage Change in Recidivism Rate

The percentage change in the recidivism rate reported in the executive summary and on pages eight and ten is calculated by dividing the percentage-point change by the initial recidivism rate and multiplying the resulting number by 100. This yields the percentage by which the recidivism rate changed. For example, in 1992 the general recidivism rate for sex offenders was 28.0%, and it decreased 11.5 percentage points to 16.5% in 2010. Therefore, the resulting change in the recidivism rate was 41.1%.

Recidivism vs. Reincarceration

One statistic commonly reported by most corrections agencies that is sometimes confused with a recidivism rate is a reincarceration rate. This statistic is the percentage of offenders released from prison who then return to prison for **any** reason within a specified follow-up period. For the WI DOC, this would include offenders who returned to prison for a temporary stay in a WI DOC facility, such as a hold, an alternative to revocation (ATR), or an alternative to prison (ATP), and those who returned for revocations without new sentences. The Department will be tracking reincarceration rates as a means to report on prison bed utilization and population projections, but not as a means to calculate recidivism rates.

Appendix B

Defined Sexual Offenses by UCR Category

UCR 02 – Forcible Rape

Statute Description	*Statute Number(s)*
1st Degree Sexual Assault	940.225(1)
→ with Great Bodily Harm	940.225(1)(A)
→ with a Dangerous Weapon	940.225(1)(B)
→ Aided by Others	940.225(1)(C)
1st Degree Sexual Assault of a Child	940.225(1)(D), 948.02(1), 948.025
→ with Great Bodily Harm	948.02(1)(A), 948.02(1)(AM)
→ under the Age of 12	948.02(1)(B)
→ under the Age of 16	948.02(1)(C)
→ under the Age of 16 with Threat of Force	948.02(1)(D)
→ under the Age of 13	948.02(1)(E)
2nd Degree Sexual Assault	940.225(2)
→ with the Use of Force	940.225(2)(A)
→ Sexual Organ Injury	940.225(2)(B)
→ Mentally Ill Victim	940.225(2)(C)
→ Intoxicated Victim	940.225(2)(CM)
→ Unconscious Victim	940.225(2)(D)
→ Aided by Others	940.225(2)(F)
→ by Treatment Facility Staff	940.225(2)(G)
→ by Correctional Staff	940.225(2)(H)
→ by Probation, Parole, or ES Agent	940.225(2)(I)
→ by Employee of Child Welfare/Care/Service Agency	940.225(2)(J)
2nd Degree Sexual Assault of a Child	940.225(2)(E), 948.02(2)
3rd Degree Sexual Assault	940.225(3)
4th Degree Sexual Assault	940.225(3M)
Rape	944.01(1)
Repeated Sexual Assault of Same Child	948.025(1)
→ 1st Degree Sexual Assault (3+ Violations)	948.025(1)(A), 948.025(1)(B), 948.025(1)(C), 948.025(1)(D)
→ 1st and 2nd Degree Sexual Assault (3+ Violations)	948.025(1)(E)
Sexual Assault of a Child Placed in Substitute Care	948.085(1), 948.085(2)
Sexual Assault of a Child by School Staff	948.095(2)
Sexual Assault of a Child by a Person who Works or Volunteers with Children	948.095(3)

UCR 16 – Prostitution and Commercialized Vice

Statute Description	*Statute Number(s)*
Child Enticement – Prostitution	948.07(2)
Soliciting a Child for Prostitution	948.08

UCR 17 – Sex Offense

Statute Description	*Statute Number(s)*
Lewd and Lascivious Behavior	944.20(1)
→ Sexual Gratification in Public	944.20(1)(A)
→ Expose Genitals	944.20(1)(B)
Expose Genitals to a Child/Cause Child to Expose Genitals	948.10(1)
Incest	944.06
→ with a Child	948.06(1)
Sexual Gratification/Perversion	944.17(1), 944.17(2)
→ in Public	944.17(2)(A)
→ with an Animal	944.17(2)(C), 944.17(2)(D)
Sexual Exploitation by a Therapist	940.22(2)
Child Enticement	948.07
→ Sexual Contact	948.07(1)
→ Expose Sexual Organ	948.07(3)
→ Take Pictures/Recording	948.07(4)
Child Sexploitation/Sexual Exploitation of a Child	948.05(1)
→ Employ, Use, Induce	948.05(1)(A)
→ Videos, Records, and Pictures	948.05(1)(B)
→ Produce and Perform	948.05(1M)
Cause Child (< 13) to View Sex Act	948.055(1), 948.055(2)(A)
Cause Child (13-18) to View Sex Act	948.055(1), 948.055(2)(B)
Sex with Child Age 16 or Older	948.09

UCR 26 – All Other Offenses

Statute Description	*Statute Number(s)*
Use Computer/Facilitate Child Sex Crime	948.075(1), 948.075(1R)
Possession of Child Pornography	948.12(1), 948.12(1M)
Exhibition of Child Pornography	948.12(2), 948.12(2M)

Appendix C

Table 1. General Recidivism Trends for Sex Offenders (1992-2010)

	3-Year Follow-Up			5-Year Follow-Up			10-Year Follow-Up			15-Year Follow-Up		
Release Year	Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists	
1992	293	82	28.0%	293	104	35.5%	288	141	49.0%	287	155	54.0%
1993	428	130	30.4%	427	163	38.2%	422	205	48.6%	418	222	53.1%
1994	313	93	29.7%	312	115	36.9%	310	154	49.7%	309	167	54.0%
1995	455	130	28.6%	452	168	37.2%	448	218	48.7%	445	234	52.6%
1996	485	123	25.4%	483	160	33.1%	479	217	45.3%	476	231	48.5%
1997	520	147	28.3%	517	185	35.8%	513	249	48.5%	507	263	51.9%
1998	535	129	24.1%	530	176	33.2%	526	228	43.3%	517	246	47.6%
1999	496	115	23.2%	493	164	33.3%	487	227	46.6%	—	—	—
2000	625	152	24.3%	620	200	32.3%	613	262	42.7%	—	—	—
2001	617	132	21.4%	615	196	31.9%	608	259	42.6%	—	—	—
2002	713	151	21.2%	709	219	30.9%	700	284	40.6%	—	—	—
2003	859	187	21.8%	853	254	29.8%	845	330	39.1%	—	—	—
2004	864	204	23.6%	861	274	31.8%	—	—	—	—	—	—
2005	835	187	22.4%	832	247	29.7%	—	—	—	—	—	—
2006	860	167	19.4%	855	224	26.2%	—	—	—	—	—	—
2007	942	162	17.2%	936	226	24.1%	—	—	—	—	—	—
2008	1,005	176	17.5%	1,001	235	23.5%	—	—	—	—	—	—
2009	997	174	17.5%	—	—	—	—	—	—	—	—	—
2010	1,007	169	16.8%	—	—	—	—	—	—	—	—	—
Total	12,849	2,810	21.9%	10,789	3,310	30.7%	6,239	2,774	44.5%	2,959	1,518	51.3%

Table 2. General Recidivism Trends for All Offenders (1992-2010)

	3-Year Follow-Up			5-Year Follow-Up			10-Year Follow-Up			15-Year Follow-Up		
Release Year	Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists	
1992	3,631	1,542	42.5%	3,618	1,881	52.0%	3,582	2,194	61.3%	3,556	2,308	64.9%
1993	4,252	1,928	45.3%	4,225	2,286	54.1%	4,195	2,640	62.9%	4,150	2,741	66.0%
1994	4,018	1,754	43.7%	4,001	2,062	51.5%	3,969	2,456	61.9%	3,939	2,580	65.5%
1995	4,922	2,025	41.1%	4,905	2,456	50.1%	4,870	2,945	60.5%	4,823	3,074	63.7%
1996	4,811	1,993	41.4%	4,788	2,414	50.4%	4,739	2,886	60.9%	4,693	3,001	63.9%
1997	4,979	1,968	39.5%	4,953	2,444	49.3%	4,898	2,970	60.6%	4,855	3,103	63.9%
1998	4,761	1,799	37.8%	4,740	2,296	48.4%	4,689	2,742	58.5%	4,646	2,880	62.0%
1999	5,171	2,083	40.3%	5,153	2,635	51.1%	5,104	3,122	61.2%	—	—	—
2000	7,121	2,820	39.6%	7,099	3,537	49.8%	7,047	4,196	59.5%	—	—	—
2001	6,864	2,700	39.3%	6,844	3,365	49.2%	6,794	3,979	58.6%	—	—	—
2002	7,520	2,742	36.5%	7,487	3,511	46.9%	7,412	4,187	56.5%	—	—	—
2003	7,870	2,889	36.7%	7,826	3,629	46.4%	7,744	4,377	56.5%	—	—	—
2004	8,321	2,985	35.9%	8,278	3,723	45.0%	—	—	—	—	—	—
2005	8,538	2,902	34.0%	8,499	3,726	43.8%	—	—	—	—	—	—
2006	8,377	2,814	33.6%	8,324	3,607	43.3%	—	—	—	—	—	—
2007	8,525	2,806	32.9%	8,469	3,589	42.4%	—	—	—	—	—	—
2008	9,092	2,796	30.8%	9,030	3,656	40.5%	—	—	—	—	—	—
2009	8,671	2,657	30.6%	—	—	—	—	—	—	—	—	—
2010	8,466	2,679	31.6%	—	—	—	—	—	—	—	—	—
Total	125,910	45,882	36.4%	108,239	50,817	46.9%	65,043	38,694	59.5%	30,662	19,687	64.2%

Table 3. Sexual Recidivism Trends for Sex Offenders (1992-2010)

	3-Year Follow-Up			5-Year Follow-Up			10-Year Follow-Up			15-Year Follow-Up		
Release Year	Total Releases	Sexual Recidivists		Total Releases	Sexual Recidivists		Total Releases	Sexual Recidivists		Total Releases	Sexual Recidivists	
1992	293	17	5.8%	293	18	6.1%	288	22	7.6%	287	22	7.7%
1993	428	36	8.4%	427	43	10.1%	422	50	11.8%	418	52	12.4%
1994	313	16	5.1%	312	26	8.3%	310	32	10.3%	309	33	10.7%
1995	455	23	5.1%	452	27	6.0%	448	32	7.1%	445	32	7.2%
1996	485	17	3.5%	483	22	4.6%	479	28	5.8%	476	30	6.3%
1997	520	23	4.4%	517	25	4.8%	513	32	6.2%	507	36	7.1%
1998	535	17	3.2%	530	20	3.8%	526	27	5.1%	517	31	6.0%
1999	496	14	2.8%	493	23	4.7%	487	30	6.2%	—	—	—
2000	625	21	3.4%	620	22	3.5%	613	31	5.1%	—	—	—
2001	617	24	3.9%	615	37	6.0%	608	43	7.1%	—	—	—
2002	713	15	2.1%	709	21	3.0%	700	25	3.6%	—	—	—
2003	859	20	2.3%	853	27	3.2%	845	37	4.4%	—	—	—
2004	864	25	2.9%	861	30	3.5%	—	—	—	—	—	—
2005	835	24	2.9%	832	36	4.3%	—	—	—	—	—	—
2006	860	16	1.9%	855	26	3.0%	—	—	—	—	—	—
2007	942	22	2.3%	936	27	2.9%	—	—	—	—	—	—
2008	1,005	14	1.4%	1,001	17	1.7%	—	—	—	—	—	—
2009	997	18	1.8%	—	—	—	—	—	—	—	—	—
2010	1,007	15	1.5%	—	—	—	—	—	—	—	—	—
Total	12,849	377	2.9%	10,789	447	4.1%	6,239	389	6.2%	2,959	236	8.0%

Table 4. General Recidivism Trends for Sex Offenders by Age: 3-Year Follow-up

	19 or Younger			20-29			30-39			40-49			50-59			60 or Older		
Release Year	Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists	
1992	2	1	—	116	45	38.8%	101	22	21.8%	55	12	21.8%	12	2	—	7	0	—
1993	6	4	—	168	64	38.1%	130	39	30.0%	74	16	21.6%	34	6	17.6%	16	1	—
1994	4	2	—	130	54	41.5%	101	26	25.7%	59	9	15.3%	13	1	—	6	1	—
1995	2	1	—	185	65	35.1%	159	47	29.6%	72	11	15.3%	26	5	19.2%	11	1	—
1996	1	0	—	196	71	36.2%	171	34	19.9%	83	13	15.7%	21	4	—	13	1	—
1997	7	4	—	205	73	35.6%	180	47	26.1%	84	14	16.7%	31	8	25.8%	13	1	—
1998	10	6	—	190	60	31.6%	187	46	24.6%	101	11	10.9%	36	6	16.7%	11	0	—
1999	5	4	—	174	58	33.3%	187	43	23.0%	88	7	8.0%	30	3	10.0%	12	0	—
2000	6	2	—	211	72	34.1%	222	54	24.3%	125	18	14.4%	44	4	9.1%	17	2	—
2001	1	0	—	207	60	29.0%	217	49	22.6%	127	16	12.6%	44	5	11.4%	21	2	—
2002	3	1	—	275	76	27.6%	226	50	22.1%	147	21	14.3%	43	2	4.7%	19	1	—
2003	6	2	—	315	88	27.9%	240	49	20.4%	215	43	20.0%	62	5	8.1%	21	0	—
2004	10	5	—	320	114	35.6%	258	54	20.9%	177	23	13.0%	74	6	8.1%	25	2	—
2005	9	3	—	308	92	29.9%	231	47	20.3%	196	35	17.9%	64	10	15.6%	27	0	—
2006	3	1	—	331	100	30.2%	240	33	13.8%	198	23	11.6%	66	7	10.6%	22	3	—
2007	4	0	—	346	93	26.9%	258	40	15.5%	225	21	9.3%	76	7	9.2%	33	1	—
2008	7	1	—	403	98	24.3%	262	46	17.6%	203	26	12.8%	89	3	3.4%	41	2	—
2009	4	1	—	390	92	23.6%	259	42	16.2%	206	29	14.1%	101	7	6.9%	37	3	—
2010	4	0	—	388	90	23.2%	265	49	18.5%	211	25	11.8%	105	4	3.8%	34	1	—

Note: Recidivism rates are only presented when the age group represented at least five percent of the total release cohort for the given year.

Table 5. Sexual Recidivism Trends for Sex Offenders by Age: 15-Year Follow-up

	19 or Younger			20-29			30-39			40-49			50-59			60 or Older		
Release Year	Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists	
1992	2	0	—	115	9	7.8%	101	6	5.9%	54	5	9.3%	12	2	—	3	0	—
1993	6	1	—	166	28	16.9%	128	15	11.7%	71	3	4.2%	31	4	12.9%	16	1	—
1994	4	1	—	129	20	15.5%	101	6	5.9%	59	4	6.8%	13	2	—	3	0	—
1995	2	0	—	184	11	6.0%	157	13	8.3%	71	4	5.6%	23	3	13.0%	8	1	—
1996	1	0	—	194	13	6.7%	170	10	5.9%	81	4	4.9%	20	3	—	10	0	—
1997	7	0	—	203	17	8.4%	179	11	6.1%	81	6	7.4%	28	2	7.1%	9	0	—
1998	10	1	—	183	11	6.0%	185	14	7.6%	97	4	4.1%	32	1	3.1%	10	0	—

Note: Recidivism rates are only presented when the age group represented at least five percent of the total release cohort for the given year.

Table 6. General Recidivism Trends for Sex Offenders by Race: 3-Year Follow-up

	White			Black			American Indian / Alaskan Native			Asian / Pacific Islander			Not Reported		
Release Year	Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists	
1992	200	47	23.5%	74	28	37.8%	12	5	—	0	0	—	7	2	—
1993	302	79	26.2%	110	46	41.8%	13	5	—	0	0	—	3	0	—
1994	196	45	23.0%	104	45	43.3%	9	3	—	2	0	—	2	0	—
1995	271	67	24.7%	161	56	34.8%	18	7	—	1	0	—	4	0	—
1996	315	71	22.5%	147	43	29.3%	19	9	—	2	0	—	2	0	—
1997	342	83	24.3%	159	57	35.8%	16	7	—	2	0	—	1	0	—
1998	314	69	22.0%	197	55	27.9%	19	4	—	3	1	—	2	0	—
1999	298	60	20.1%	171	48	28.1%	23	5	—	3	2	—	1	0	—
2000	403	89	22.1%	195	54	27.7%	23	8	—	3	1	—	1	0	—
2001	385	74	19.2%	195	46	23.6%	30	10	—	6	2	—	1	0	—
2002	466	85	18.2%	223	60	26.9%	21	6	—	3	0	—	0	0	—
2003	523	85	16.3%	312	90	28.8%	22	12	—	2	0	—	0	0	—
2004	563	106	18.8%	265	87	32.8%	29	9	—	7	2	—	0	0	—
2005	539	102	18.9%	271	80	29.5%	19	5	—	4	0	—	2	0	—
2006	543	83	15.3%	261	69	26.4%	42	14	—	13	1	—	1	0	—
2007	594	96	16.2%	304	57	18.8%	34	8	—	9	1	—	1	0	—
2008	655	94	14.4%	304	71	23.4%	34	10	—	10	1	—	2	0	—
2009	643	88	13.7%	306	71	23.2%	34	11	—	13	4	—	1	0	—
2010	678	101	14.9%	281	55	19.6%	40	12	—	6	1	—	2	0	—

Note: Recidivism rates are only presented when the race group represented at least five percent of the total release cohort for the given year.

Table 7. General Recidivism Trends for Sex Offenders by Release Type: 3-Year Follow-up

	Discharged without Supervision			Non-Discretionary Release to Supervision			Discretionary Release to Supervision			Other		
Release Year	Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists	
1992	17	4	23.5%	86	30	34.9%	185	46	24.9%	5	2	—
1993	9	4	—	105	36	34.3%	310	90	29.0%	4	0	—
1994	12	5	—	130	36	27.7%	166	51	30.7%	5	1	—
1995	16	6	—	213	66	31.0%	222	58	26.1%	4	0	—
1996	19	7	—	256	64	25.0%	206	51	24.8%	4	1	—
1997	20	5	—	293	89	30.4%	200	52	26.0%	7	1	—
1998	38	14	36.8%	344	86	25.0%	147	29	19.7%	6	0	—
1999	59	20	33.9%	355	83	23.4%	74	11	14.9%	8	1	—
2000	95	31	32.6%	422	98	23.2%	94	21	22.3%	14	2	—
2001	108	28	25.9%	394	89	22.6%	105	13	12.4%	10	2	—
2002	122	27	22.1%	378	90	23.8%	202	32	15.8%	11	2	—
2003	110	31	28.2%	473	110	23.3%	268	44	16.4%	8	2	—
2004	110	31	28.2%	490	131	26.7%	251	39	15.5%	13	3	—
2005	107	31	29.0%	560	130	23.2%	155	21	13.5%	13	5	—
2006	75	20	26.7%	638	131	20.5%	139	16	11.5%	8	0	—
2007	95	15	15.8%	750	142	18.9%	85	4	4.7%	12	1	—
2008	100	22	22.0%	809	145	17.9%	86	9	10.5%	10	0	—
2009	94	18	19.1%	826	152	18.4%	67	3	4.5%	10	1	—
2010	100	18	18.0%	864	146	16.9%	36	3	—	7	2	—

Note: Recidivism rates are only presented when the release type group represented at least five percent of the total release cohort for the given year.

Table 8. Sexual Recidivism Trends for Sex Offenders by Release Type: 15-Year Follow-up

	Discharged without Supervision			Non-Discretionary Release to Supervision			Discretionary Release to Supervision			Other		
Release Year	Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists		Total Releases	Recidivists	
1992	17	0	0.0%	82	8	9.8%	183	13	7.1%	5	1	—
1993	8	1	—	103	19	18.4%	303	31	10.2%	4	1	—
1994	11	0	—	130	16	12.3%	163	17	10.4%	5	0	—
1995	16	3	—	206	18	8.7%	219	11	5.0%	4	0	—
1996	19	4	—	249	20	8.0%	204	6	2.9%	4	0	—
1997	20	0	—	281	25	8.9%	199	10	5.0%	7	1	—
1998	35	1	2.9%	331	22	6.6%	145	8	5.5%	6	0	—

Note: Recidivism rates are only presented when the release type group represented at least five percent of the total release cohort for the given year.

Table 9. General Recidivism Offense Types for Sex Offenders

Release Year	Total Recidivists	Violent Offense		Property Offense		Drug Offense		Public Order Offense		Sex Offense*	
		N	%	N	%	N	%	N	%	N	%
1992	82	35	42.7%	16	19.5%	8	9.8%	23	28.0%	17	20.7%
1993	130	63	48.5%	22	16.9%	11	8.5%	34	26.2%	36	27.7%
1994	93	38	40.9%	18	19.4%	7	7.5%	30	32.3%	16	17.2%
1995	130	53	40.8%	32	24.6%	8	6.2%	37	28.5%	23	17.7%
1996	123	47	38.2%	27	22.0%	10	8.1%	39	31.7%	17	13.8%
1997	147	46	31.3%	33	22.4%	23	15.6%	45	30.6%	23	15.6%
1998	129	34	26.4%	33	25.6%	14	10.9%	48	37.2%	17	13.2%
1999	115	45	39.1%	23	20.0%	15	13.0%	32	27.8%	14	12.2%
2000	152	47	30.9%	34	22.4%	10	6.6%	61	40.1%	21	13.8%
2001	132	47	35.6%	22	16.7%	18	13.6%	45	34.1%	24	18.2%
2002	151	43	28.5%	19	12.6%	18	11.9%	71	47.0%	15	9.9%
2003	187	40	21.4%	30	16.0%	19	10.2%	98	52.4%	20	10.7%
2004	204	61	29.9%	23	11.3%	24	11.8%	96	47.1%	25	12.3%
2005	187	48	25.7%	23	12.3%	18	9.6%	98	52.4%	24	12.8%
2006	167	30	18.0%	28	16.8%	16	9.6%	93	55.7%	16	9.6%
2007	162	41	25.3%	21	13.0%	22	13.6%	78	48.1%	22	13.6%
2008	176	48	27.3%	31	17.6%	18	10.2%	79	44.9%	14	8.0%
2009	174	45	25.9%	27	15.5%	20	11.5%	82	47.1%	18	10.3%
2010	169	39	23.1%	27	16.0%	24	14.2%	79	46.7%	15	8.9%

* Offenses that fall in the Sex Offense category include those that fall within the Public Order Offense and Violent Offense categories. These numbers do not represent unique recidivism cases, but rather a subset of offenders that fall within other offense types.

CITY OF CEDARBURG
TRANSFER LIST
7/2/17-7/15/17

Date	Amount	Transfer to
PWSB CHECKING ACCOUNT		
7/10/2017	$452.55	Superior Vision-July vision insurance premiums
7/10/2017	$6,000.00	PWSB Payroll
7/10/2017	$1,500.00	Pitney Bowes-postage
7/19/2017	$218,000.00	PWSB Payroll
7/19/2017	$467.50	Police Association Union-contributions for 7/2/17-7/15/17
7/19/2017	$3,107.20	ICMA-contributions for 7/2/17-7/15/17
7/19/2017	$4,359.77	North Shore Bank-contributions for 7/2/17-7/15/17
7/19/2017	$5,575.15	Health Savings Accounts-contributions for 7/2/17-7/15/17
7/20/2017	$36,127.30	State of Wisconsin-June sales tax
	$275,589.47	
PWSB PAYROLL ACCOUNT		
7/12/2017	$5,344.86	Payroll for EMS for 2nd quarter
7/12/2017	$1,188.17	Payroll for EMS for 2nd quarter
7/21/2017	$152,289.18	Payroll for 7/2/17-7/15/17
7/21/2017	$65,687.56	Payroll for 7/2/17-7/15/17
	$224,509.77	
PWSB MONEY MARKET ACCOUNT		
7/24/2017	$150,000.00	PWSB Checking
CORNERSTONE MONEY MARKET ACCOUNT		
7/25/2017	$200,000.00	Cornerstone Checking
CORNERSTONE CHECKING ACCOUNT		
7/25/2017	$200,000.00	State Pool

CITY OF CEDARBURG

*Check Detail Register©

JULY 2017

		Check Amt	Invoice	Comment
111300 PWSB Checking				
Unpaid	**RIVOLI THEATRE**			
E 220-555390-347	SUPPLIES AND EXPENSES	$460.00	FIELD TRIP	SUPERVISED PLAYGROUND 7/27/17 FIELD TRIP
	Total RIVOLI THEATRE	$460.00		
	111300 PWSB Checking	$460.00		

Fund Summary

111300 PWSB Checking	
220 RECREATION PROGRAMS FUND	$460.00
	$460.00

CITY OF CEDARBURG

*Check Detail Register©

JULY 2017

		Check Amt	Invoice	Comment
111300 PWSB Checking				
Unpaid	**ADP, LLC.**			
E 100-515600-210	PROFESSIONAL SERVICES	$538.77	496311563	TREAS-7/1/17 PAYROLL
	Total ADP, LLC.	$538.77		
Unpaid	**AECOM TECHNICAL SERVICES INC**			
E 400-533440-472	NR216 COMPLIANCE	$4,859.07	37935684	STORMWTR MODEL UPDATE
	Total AECOM TECHNICAL SERVICES INC	$4,859.07		
Unpaid	**BADGER POPCORN & CONCESSION**			
E 240-555321-350	OPERATING SUPPLIES	$550.45	406595	POOL-CONCESSIONS
	Total BADGER POPCORN & CONCESSION	$550.45		
Unpaid	**BEYER S HARDWARE STORE**			
E 100-533210-353	MAINTENANCE PARTS	$10.73	131953	DPW-HARDWARE
E 200-544210-350	OPERATING SUPPLIES	$10.78	132251	CEM-10W40 MOTOR OIL
E 100-522120-347	SUPPLIES AND EXPENSES	$11.22	132253	PD-CLEANLINEN BLEACH/LEMON FANTASTIK
E 100-533210-353	MAINTENANCE PARTS	$4.31	132341	DPW-ZEP EMPTY SPRAYER
E 601-573835-298	COLLECTION SYSTEM CLEAN	$5.39	132377	WW-MPT INSERT ADAPTER
E 601-573845-240	REPAIR AND MAINTENANCE	$7.64	132385	WW-HD BRAKE FLUID
	Total BEYER S HARDWARE STORE	$50.07		
Unpaid	**BOEHLKE BOTTLED GAS CORP.**			
G 100-161500	FUEL INVENTORY	$628.00	U0014233	DPW-MOTOR FUEL
	Total BOEHLKE BOTTLED GAS CORP.	$628.00		
Unpaid	**BOEHLKE HARDWARE**			
E 100-518100-350	OPERATING SUPPLIES	$37.78	37572	COMPLEX-SPUD/HOSE
	Total BOEHLKE HARDWARE	$37.78		
Unpaid	**CARQUEST AUTO PARTS**			
E 100-533210-353	MAINTENANCE PARTS	$9.10	1976-316712	DPW-VEH#5-AIR FILTER
E 100-533210-353	MAINTENANCE PARTS	$82.61	1976-316927	DPW-VEH#53-ANTIFREEZE/OIL FILTER
E 100-533210-353	MAINTENANCE PARTS	$30.34	1976-316950	DPW-FLT BND HOSE CLAMP PLIERS/IGN. TESTER
E 100-533210-353	MAINTENANCE PARTS	$27.18	1976-316984	DPW-VEH#53-U-JOINT
E 100-533210-353	MAINTENANCE PARTS	$17.65	1976-317231	DPW-VEH#83-ADAPTER/UNION/DOM NICKEL/COPPER
	Total CARQUEST AUTO PARTS	$166.88		
Unpaid	**CHEMINDUSTRIAL SYSTEMS INC**			
E 100-533210-353	MAINTENANCE PARTS	$19.50	5377/0000	DPW-BUSHING MPT/CAM FCAM
	Total CHEMINDUSTRIAL SYSTEMS INC	$19.50		
Unpaid	**CINTAS CORPORATION**			
E 100-533210-350	OPERATING SUPPLIES	$135.24	184823415	DPW-TOWELS/UNIFORMS
E 100-533210-350	OPERATING SUPPLIES	$126.46	184832121	DPW-TOWELS/UNIFORMS
	Total CINTAS CORPORATION	$261.70		
Unpaid	**CITY CEDARBURG-PETTY CASH**			

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E 100-555140-390	OTHER EXPENSES	$40.00	PETTY CASH	SR CTR-TIP FOR DRIVER-6/28/17 FIRESIDE TOUR
E 100-555140-210	PROFESSIONAL SERVICES	$17.09	PETTY CASH	SR CTR-BIRTHDAY CAKE FOR PROGRAM
E 100-555140-210	PROFESSIONAL SERVICES	$23.10	PETTY CASH	SR CTR-SUPPLIES FOR CHORUS LUNCHEON
E 100-514100-310	OFFICE SUPPLIES	$22.49	PETTY CASH	CLERKS-AVERY BUS. CARDS FOR OPERATORS LICENSES
Total	CITY CEDARBURG-PETTY CASH	$102.68		
Unpaid	CITY OF MEQUON			
G 100-131060	INVOICE CLEARING ACCOUNT	$1,874.88	4020	PD-PD PATROL 6/24 & 6/25-STRAWBERRY FESTIVAL
Total	CITY OF MEQUON	$1,874.88		
Unpaid	FIRESIDE THEATRE			
E 100-555140-390	OTHER EXPENSES	$2,205.30	568009	SR CTR-8/10/17 FIRESIDE TOUR-CHURCH BASEMENT LADIES
Total	FIRESIDE THEATRE	$2,205.30		
Unpaid	FIVE CORNERS DODGE			
E 100-522120-240	REPAIR AND MAINTENANCE	$122.60	28791	PD-VEH#10-MOUNT TIRES/WIPER BLADES
Total	FIVE CORNERS DODGE	$122.60		
Unpaid	GOLDFISH UNIFORMS			
E 100-522410-346	UNIFORMS	$43.45	166622	EM-SHIRT/PATCH
Total	GOLDFISH UNIFORMS	$43.45		
Unpaid	GRAINGER			
E 601-573830-340	MAINTENANCE SUPPLIES	$156.52	9498330621	WW-HOSE BARB/PIPE/COUPLING
Total	GRAINGER	$156.52		
Unpaid	HERBST OIL, INC.			
G 100-161500	FUEL INVENTORY	$3,754.20	65067	DPW-DIESEL
G 100-161500	FUEL INVENTORY	$3,878.60	65256	DPW-GASOLINE
Total	HERBST OIL, INC.	$7,632.80		
Unpaid	HOUSEMAN & FEIND, LLP			
E 100-516100-211	EXTRAORDINARY SERVICES	$1,102.00	41871	AMCAST-JUNE 2017 LEGAL SERVICES
Total	HOUSEMAN & FEIND, LLP	$1,102.00		
Unpaid	IBS OF SOUTHEASTERN WISCONSIN			
E 100-522120-240	REPAIR AND MAINTENANCE	$226.95	100670064	PD-VEH#8-MT7-65
E 100-533210-353	MAINTENANCE PARTS	$110.95	100670064	DPW-VEH#72-MTP-78
E 100-533210-353	MAINTENANCE PARTS	$225.90	100670167	DPW-VEH#96-31-MHD
Total	IBS OF SOUTHEASTERN WISCONSIN	$563.80		
Unpaid	JOHNSON SCHOOL BUS, INC.			
E 220-555390-336	TRANSPORTATION	$1,611.59	IVN46974	REC PROG-JUNE 2017 TRANSPORTATION
Total	JOHNSON SCHOOL BUS, INC.	$1,611.59		
Unpaid	LA ROSA LANDSCAPE			
E 100-522100-240	REPAIR AND MAINTENANCE	$137.71	55828	PD-JUNE BED MAINTENANCE

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	Total LA ROSA LANDSCAPE	$137.71		
Unpaid	LENNY S POOL SERVICE			
E 240-555320-350	OPERATING SUPPLIES	$1,604.45	147860	POOL-CHEMICALS
	Total LENNY S POOL SERVICE	$1,604.45		
Unpaid	LIGHT AND WATER			
E 601-573850-216	L&W BILLING	$10,066.46	6622	WW-JULY 2017 SEWERAGE BILLING
E 601-573835-226	WATER SERVICE	$87.04	6623	WW-JULY 2017 HYDRANT METERS
	Total LIGHT AND WATER	$10,153.50		
Unpaid	MASTER PRINTWEAR			
E 220-555390-347	SUPPLIES AND EXPENSES	$135.00	0043425-IN	REC-SHIRTS
E 220-555390-347	SUPPLIES AND EXPENSES	$513.00	0043602-IN	REC-SHIRTS
	Total MASTER PRINTWEAR	$648.00		
Unpaid	MID MORAINE MUNICIPAL COURT			
R 100-451101	COURT PENALTIES & COSTS	$124.00	BOND	BOND-LATASHA A JENKINS 7/14/1982; GERMANTOWN PD CASE C424253-4; CPD CASE 17-13250
	Total MID MORAINE MUNICIPAL COURT	$124.00		
Unpaid	MILLER-BRADFORD AND RISBERG			
E 100-533210-353	MAINTENANCE PARTS	$168.27	P04598	DPW-WIPER ARM/BLADE
	Total MILLER-BRADFORD AND RISBERG	$168.27		
Unpaid	MOEGENBURG, CHUCK			
E 100-518100-240	REPAIR AND MAINTENANCE	$110.00	CLEANING	6/29 & 7/12 CLEAN ENTRYS-CITY HALL
	Total MOEGENBURG, CHUCK	$110.00		
Unpaid	NAPA AUTO PARTS			
E 100-533210-353	MAINTENANCE PARTS	$143.05	5269-891434	DPW-VEH#53-RADIATOR/HOSES
	Total NAPA AUTO PARTS	$143.05		
Unpaid	OFFICE DEPOT			
E 100-514100-310	OFFICE SUPPLIES	$12.88	942197310001	CLERKS-FILE FOLDERS
E 100-514200-310	OFFICE SUPPLIES	$91.49	942197310001	ELECTIONS-SCOTCH TAPE/LABELS
E 100-522310-310	OFFICE SUPPLIES	$11.56	942197310001	B.I.-3X3 POST-IT NOTES
	Total OFFICE DEPOT	$115.93		
Unpaid	OLSEN S PIGGLY WIGGLY			
E 100-533210-330	TRAVEL & TRAINING	$37.22	33222	DPW-SUPPLIES FOR CVMIC TRAINING
E 240-555321-350	OPERATING SUPPLIES	$17.21	33284	POOL-CONCESSIONS
	Total OLSEN S PIGGLY WIGGLY	$54.43		
Unpaid	PACE ANALYTICAL SERVICES, INC.			
E 601-573825-217	OUTSIDE LAB TESTING	$330.00	1740035661	WW-RAW INFLUENT/FINAL EFFLUENT
	Total PACE ANALYTICAL SERVICES, INC.	$330.00		
Unpaid	PORT-A-JOHN			

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E 100-555510-290	MAINT/CONTRACTED SERVIC	$77.00	1273627-IN	SEASONAL RESTROOM-N624 WAUWATOSA RD
	Total PORT-A-JOHN	$77.00		
Unpaid	PTS CONTRACTORS INC.			
E 400-533311-854	STREET IMPROVEMENTS	$130,980.04	PAY REQ #4	STREETS-2017 STR PROJ-PAY REQ #4
E 400-533440-475	STORMWATER IMPROVEMEN	$43,858.63	PAY REQ #4	STORM-2017 STR PROJECT-PAY REQ #4
G 601-187023	STREET & UTILITY IMPROVEM	$8,178.30	PAY REQ #4	WW-SANITARY-2017 STR PROJ-PAY REQ #4
	Total PTS CONTRACTORS INC.	$183,016.97		
Unpaid	QUILL CORP.			
E 100-515600-310	OFFICE SUPPLIES	$34.99	6996240	TREAS-PLASTIC SORT-ALL
E 100-522310-310	OFFICE SUPPLIES	$17.99	6996240	B.I.-6X9 DRAFT ENVELOPES
	Total QUILL CORP.	$52.98		
Unpaid	SCHMITZ READY MIX, INC.			
E 100-533440-240	REPAIR AND MAINTENANCE	$80.50	9701271-IN	DPW-EUCLID SPEED PLUG
	Total SCHMITZ READY MIX, INC.	$80.50		
Unpaid	SHAWANO COUNTY CLERK OF COURTS			
R 100-451101	COURT PENALTIES & COSTS	$500.00	BOND	BOND-AARON J KLIKA 5/27/1996, SHAWANO CASE 17CM152; CPD CASE 17-12843
	al SHAWANO COUNTY CLERK OF COURTS	$500.00		
Unpaid	SHERWIN-WILLIAMS			
E 100-533311-240	REPAIR AND MAINTENANCE	$240.00	9285-5	DPW-GLASS BEADS 50# BAG
	Total SHERWIN-WILLIAMS	$240.00		
Unpaid	SHOWCASE AWARDS & PROMOTIONS			
E 220-555390-347	SUPPLIES AND EXPENSES	$163.50	93688	REC-#S138 SHIELD SHAPED TRIATHLON MEDALS
	otal SHOWCASE AWARDS & PROMOTIONS	$163.50		
Unpaid	STARNET TECHNOLOGIES			
E 601-573825-225	TELEPHONE	$500.00	0090432-IN	WW-3RD QTR NCC DATA CHARGES
	Total STARNET TECHNOLOGIES	$500.00		
Unpaid	STREICHER S POLICE EQUIPMENT			
E 100-522120-380	EQUIPMENT/CAPITAL OUTLA	$124.99	I1271029	PD-PROTAC RAIL MOUNT HL X
E 100-522130-346	UNIFORMS	$9.99	I1271029	PD-INVEST.-BADGE HOLDER
	Total STREICHER S POLICE EQUIPMENT	$134.98		
Unpaid	TAPCO			
E 100-533311-363	SIGNS	$221.85	I570391	DPW-A-FRAME BARRICADE LEGS
	Total TAPCO	$221.85		
Unpaid	TIME WARNER CABLE			
E 100-514700-220	Internet	$1,039.60	702696601071	CH-OFC-INTERNET
E 100-533210-350	OPERATING SUPPLIES	$166.99	707258501071	DPW-STOP 1 INTERNET
E 100-555510-220	Internet	$166.98	707258501071	PARKS-STOP 1 INTERNET
E 100-514700-220	Internet	$83.09	707260101-60	EM-STOP 1-INTERNET

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E 240-555320-210	PROFESSIONAL SERVICES	$159.99	709737801-20	POOL-BLDG CP APT LL-INTERNET
	Total TIME WARNER CABLE	$1,616.65		
Unpaid	**UNIFIRST CORPORATION**			
E 601-573825-372	SAFETY EQUIPMENT	$38.43	096 0969825	WW-UNIFORMS
E 100-533210-350	OPERATING SUPPLIES	$45.42	096 0969830	DPW-UNIFORMS
E 100-522100-240	REPAIR AND MAINTENANCE	$39.25	096 0969844	PD-MATS/MOPS
	Total UNIFIRST CORPORATION	$123.10		
Unpaid	**VALU RITE CORPORATION**			
E 100-515400-210	PROFESSIONAL SERVICES	$1,125.00	CONTRACT	ASSESSOR-JULY 2017 COMMERCIAL SERVICES
	Total VALU RITE CORPORATION	$1,125.00		
Unpaid	**WALDSCHMIDTS TOWN & COUNTRY**			
E 601-573830-340	MAINTENANCE SUPPLIES	$61.68	587950	WW-LOCKNUTS/BOLTS
	Total WALDSCHMIDTS TOWN & COUNTRY	$61.68		
Unpaid	**WISCONSIN DEPARTMENT OF JUSTIC**			Voided-WRONG Vendor Address
E 100-522110-225	TELEPHONE	$339.00	455TIME-0000	PD-TIME ACCESS 7/1/17 - 9/30/17
	otal WISCONSIN DEPARTMENT OF JUSTIC	$339.00		Reissued
Unpaid	**WISCONSIN NARCOTICS OFFICERS**			
E 100-522120-330	TRAVEL & TRAINING	$185.00	CONFERENC	PD-WNOA CONFERENCE-KOEHLER
	Total WISCONSIN NARCOTICS OFFICERS	$185.00		
Unpaid	**WJOA-BRILLION WI**			
E 100-522130-330	TRAVEL & TRAINING	$150.00	CONFERENC	PD-WI NARCOTICS OFF. CONF-KOEHLER
	Total WJOA-BRILLION WI	$150.00		
Unpaid	**ZUERN BUILDING PRODUCTS**			
E 100-533311-240	REPAIR AND MAINTENANCE	$26.62	17034	DPW-2X10 10' SPF
	Total ZUERN BUILDING PRODUCTS	$26.62		
	111300 PWSB Checking	$224,732.01		

Fund Summary

111300 PWSB Checking	
100 GENERAL FUND	$20,836.84
200 CEMETERY FUND	$10.78
220 RECREATION PROGRAMS FUND	$2,423.09
240 SWIMMING POOL FUND	$2,332.10
400 CAPITAL IMPROVEMENTS FUND	$179,697.74
601 SEWERAGE FUND	$19,431.46
	$224,732.01

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	Check Amt	Invoice	Comment
111300 PWSB Checking			
Unpaid **WISCONSIN DEPT OF JUSTICE-TIME**			
E 100-522110-225 TELEPHONE	$339.00	455TIME-0000	PD-TIME ACCESS 7/1/17-9/30/17
Total WISCONSIN DEPT OF JUSTICE-TIME	$339.00		
111300 PWSB Checking	$339.00		

Fund Summary

111300 PWSB Checking	
100 GENERAL FUND	$339.00
	$339.00

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111300 PWSB Checking				
Unpaid	**NEWMAN CHEVROLET**			
E 400-533210-996	EQUIPMENT REPLACEMENT-	$39,465.50	44497	DPW-2017 CHEVROLET SILVERADO #99585
	Total NEWMAN CHEVROLET	$39,465.50		
	111300 PWSB Checking	$39,465.50		

Fund Summary

111300 PWSB Checking	
400 CAPITAL IMPROVEMENTS FUND	$39,465.50
	$39,465.50

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111300 PWSB Checking				
Unpaid	**A LYNEIS ELECTRIC LLC**			
E 100-533210-353	MAINTENANCE PARTS	$840.00	5438	DPW-INSTALL WELDING PLUG/RECEPTACLES
	Total A LYNEIS ELECTRIC LLC	$840.00		
Unpaid	**ADVANCED DISPOSAL**			
R 100-463101	PUBLIC WORKS FEES	$689.44	E10001194530	DPW-JUNE 2017 ROLL OFF EXCHANGE
	Total ADVANCED DISPOSAL	$689.44		
Unpaid	**ALL TESTING SPECIALISTS, LLC**			
E 400-533311-854	STREET IMPROVEMENTS	$373.75	00005365	STREETS-T-PU TECHNICIAN FOR AGGREGATE SAMPLING
	Total ALL TESTING SPECIALISTS, LLC	$373.75		
Unpaid	**ASSOCIATED BENEFIT & RISK CON.**			
E 100-515600-210	PROFESSIONAL SERVICES	$1,534.00	164	TREAS-JULY 2017 CONSULTING SERVICES
G 100-156200	DUE FROM LIGHT & WATER	$383.00	164	L&W-JULY 2017 CONSULTING SERVICES
	Total ASSOCIATED BENEFIT & RISK CON.	$1,917.00		
Unpaid	**AT&T**			
E 100-522110-225	TELEPHONE	$193.46	414Z45 63209	PD-PHONE
	Total AT&T	$193.46		
Unpaid	**AURORA EAP**			
E 100-519200-161	EAP/125 ADMIN	$451.50	IN 16299	EE REL-7/1/17 TO 9/30/17 EAP SERVICES
G 100-156200	DUE FROM LIGHT & WATER	$105.00	IN 16299	L&W-7/1/17 TO 9/30/17 EAP SERVICES
	Total AURORA EAP	$556.50		
Unpaid	**BADGER POPCORN & CONCESSION**			
E 240-555321-350	OPERATING SUPPLIES	$432.90	406079	POOL-CHKN TENDERLOIN/HOT DOGS/PIZZA
E 240-555321-350	OPERATING SUPPLIES	$215.25	406095	POOL-FRENCH FRIES
	Total BADGER POPCORN & CONCESSION	$648.15		
Unpaid	**BAKER & TAYLOR BOOKS**			
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$17.15	2032982217	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$37.37	2032982218	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$16.03	2032982219	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$4.80	2032982220	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$17.15	2032982221	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$29.28	2032982223	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$52.31	2032982224	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$49.32	2032982226	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$9.01	2032982227	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$64.99	2032982228	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$16.59	2032982230	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$15.48	2032985195	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$12.18	2032985196	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$10.92	2032987772	LIBR-BOOKS

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E 260-555110-319	PUBLICATIONS AND SUBSCRI	$11.55	2032987773	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$291.64	2032987774	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$16.60	2032993796	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$16.59	2032993797	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$33.20	2032993798	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$10.99	2032993799	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$17.72	2032993800	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$15.47	2032993801	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$11.55	2032993802	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$65.01	2032993804	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$135.05	2032993805	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$10.92	2032999829	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$15.45	2032999830	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$10.99	2032999831	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$31.50	2032999832	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$16.04	2032999833	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$23.07	2032999834	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$48.77	2032999835	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$15.16	2032999836	LIBR-BOOKS
Total	BAKER & TAYLOR BOOKS	$1,149.85		

Unpaid **BEYER S HARDWARE STORE**

E 100-533311-240	REPAIR AND MAINTENANCE	$150.77	129850	DPW-HARDWARE
E 240-555320-340	MAINTENANCE SUPPLIES	$14.37	130766	POOL-PUSH BROOM/ADAPTER
E 100-522100-340	MAINTENANCE SUPPLIES	$3.76	130775	PD-SINGLE CUT KEY
E 240-555320-340	MAINTENANCE SUPPLIES	$7.19	131113	POOL-FLOUR SIFTER
E 260-555110-240	REPAIR AND MAINTENANCE	$6.67	131118	LIBR-BLT Z/CABLE TIES/HARDWARE
E 100-533210-353	MAINTENANCE PARTS	$4.31	131123	DPW-EPOXY GLUE
E 100-533210-353	MAINTENANCE PARTS	$33.94	131297	DPW-PEG TOOL HOLDER/HOOKS
E 100-533311-240	REPAIR AND MAINTENANCE	$36.38	131331	DPW-PUSH PINS/MEASURE TAPES
E 100-533210-353	MAINTENANCE PARTS	$17.53	131337	DPW-STORAGE BOXES
E 240-555320-340	MAINTENANCE SUPPLIES	$23.19	131416	POOL-FBG REPAIR KIT/CHIP BRUSH
E 100-533210-353	MAINTENANCE PARTS	$29.12	131458	DPW-HARDWARE
E 100-533210-353	MAINTENANCE PARTS	$13.49	131486	DPW-C PRO BATTERY
E 100-533210-353	MAINTENANCE PARTS	$58.46	131572	DPW-BLK GOR. TAPE/CHLOR TABS/PATCH SEED
E 100-533311-240	REPAIR AND MAINTENANCE	$47.82	131631	DPW-EQUIPMENT RENTAL
E 240-555320-340	MAINTENANCE SUPPLIES	$23.64	131679	POOL-SILLCOCK HANDLE
E 240-555320-340	MAINTENANCE SUPPLIES	$68.36	131709	POOL-ROUNDUP SPRAYER/SIMPLE GREEN
E 100-533311-363	SIGNS	$43.15	131936	DPW-SAKCRETE CONCRETE MIX
E 100-522120-347	SUPPLIES AND EXPENSES	$16.99	131979	PD-WHT STAND FAN
E 100-533210-353	MAINTENANCE PARTS	$1.61	131994	DPW-BRS HEX PLUG
E 100-555510-240	REPAIR AND MAINTENANCE	$25.05	132024	PARKS-L NOSE PLIERS/LAMPHOLDER/FLUO TUBE
E 240-555320-340	MAINTENANCE SUPPLIES	$14.82	132025	POOL-VICTOR MICE TRAPS/ATTRACTANT GEL
E 100-518100-350	OPERATING SUPPLIES	$10.04	132063	COMPLEX-HARDWARE/SS CLAMP
E 601-573830-340	MAINTENANCE SUPPLIES	$22.10	132064	WW-ELEC TAPE/COUPLING/CABLE TIES
E 601-573830-362	TOOLS	$40.49	132067	WW-HIVELOC FLR FAN
E 100-518100-350	OPERATING SUPPLIES	$4.31	132075	COMPLEX-2" TEST PLUG
E 100-518100-350	OPERATING SUPPLIES	$8.75	132109	COMPLEX-HARDWARE/STREET ELBOW/COUPLING

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E 100-555510-240	REPAIR AND MAINTENANCE	$17.95	132142	PARKS-FORMULA 409/FOAM DISINFECTANT
E 100-533210-353	MAINTENANCE PARTS	$8.60	132146	DPW-HARDWARE
E 100-533311-380	EQUIPMENT/CAPITAL OUTLA	$14.85	132181	DPW-HARDWARE
E 601-573830-340	MAINTENANCE SUPPLIES	$17.09	132204	WW-PASTEL BASE PAINT
Total	BEYER S HARDWARE STORE	$784.80		
Unpaid	BIBLIOTHECA, LLC			
E 260-555110-290	MAINT/CONTRACTED SERVIC	$1,678.95	SI0029043-US	LIBR-5/29/17-5/28/18 ANNUAL SUPPORT/MAINTENANCE
Total	BIBLIOTHECA, LLC	$1,678.95		
Unpaid	BIRCHWOOD SNOW & LANDSCAPE			
E 260-555110-290	MAINT/CONTRACTED SERVIC	$290.00	87398	LIBR-JULY LAWN INSTALLMENT
Total	BIRCHWOOD SNOW & LANDSCAPE	$290.00		
Unpaid	BLUETARP FINANCIAL, INC			
E 100-533210-353	MAINTENANCE PARTS	$173.00	38219185	DPW-M18 COMPACT CORDLESS
Total	BLUETARP FINANCIAL, INC	$173.00		
Unpaid	BOEHLKE BOTTLED GAS CORP.			
G 100-161500	FUEL INVENTORY	$644.73	24870	DPW-PROPANE
Total	BOEHLKE BOTTLED GAS CORP.	$644.73		
Unpaid	C.H.M. INCORPORATED			
E 100-555510-290	MAINT/CONTRACTED SERVIC	$187.50	6759	PARKS-CORE AERATE CITY HALL/BAND SHELL
Total	C.H.M. INCORPORATED	$187.50		
Unpaid	CARQUEST AUTO PARTS			
E 100-533210-353	MAINTENANCE PARTS	$44.16	1976-316357	DPW-BATTERY FOR ROAD SAW
E 100-533210-353	MAINTENANCE PARTS	$36.97	1976-316594	DPW-BACK-UP ALARM
E 100-533210-351	GAS AND OIL EXPENSE	$20.47	1976-316654	DPW-VEH#43-LUBE/AIR
E 100-533210-353	MAINTENANCE PARTS	$3.01	1976-316695	DPW-VEH #72-OIL FILTER
E 100-533210-353	MAINTENANCE PARTS	$18.38	1976-316755	DPW-TRAILER CONNECTORS
Total	CARQUEST AUTO PARTS	$122.99		
Unpaid	CEDARBURG CHAMBER OF COMMERCE			
E 100-555220-390	OTHER EXPENSES	$3,000.00	JULY 4TH	CELEBR-4TH OF JULY CELEBRATION
al	CEDARBURG CHAMBER OF COMMERCE	$3,000.00		
Unpaid	CEDARBURG LIGHT & WATER			
E 100-555510-226	WATER SERVICE	$430.40	6600	PARKS-WATER USAGE FOR GRASS AT BEHLING FIELD
Total	CEDARBURG LIGHT & WATER	$430.40		
Unpaid	CENTURY FENCE CO.			
E 100-522230-240	REPAIR AND MAINTENANCE	$2,265.00	174574501	FD-FENCE INSTALL AT FIRE DEPARTMENT
Total	CENTURY FENCE CO.	$2,265.00		
Unpaid	CINTAS CORPORATION			

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E 100-533210-350	OPERATING SUPPLIES	$23.14	184830668	DPW-UNIFORMS
	Total CINTAS CORPORATION	$23.14		
Unpaid	**CINTAS FIRST AID & SAFETY**			
E 100-533210-353	MAINTENANCE PARTS	$236.05	5008267049	DPW--FIRST AID SUPPLIES
E 100-533210-353	MAINTENANCE PARTS	$230.95	9013045289	DPW-4 SHELF WIDE EMPTY W/PK
	Total CINTAS FIRST AID & SAFETY	$467.00		
Unpaid	**CKC GRAPHICS & SIGNS**			
E 100-522120-240	REPAIR AND MAINTENANCE	$35.00	1577	PD-CUT VINYL POLICE AUX.
	Total CKC GRAPHICS & SIGNS	$35.00		
Unpaid	**CONLEY MEDIA, LLC**			
E 100-514100-325	LEGAL PUBLICATIONS	$80.72	265190617	CLERKS-JUNE LEGAL NOTICES
	Total CONLEY MEDIA, LLC	$80.72		
Unpaid	**COOK, NATALIE**			
R 220-467318	SAFETY TRAINING	$75.00	REFUND	REFUND FOR BABYSITTING CLASS CANCELLATION
	Total COOK, NATALIE	$75.00		
Unpaid	**CRETEX SPECIALTY PRODUCTS INC**			
E 100-533440-240	REPAIR AND MAINTENANCE	$162.00	026555	DPW-WHITE ADHESIVE
	Total CRETEX SPECIALTY PRODUCTS INC	$162.00		
Unpaid	**ECO RESOURCE CONSULTING INC**			
E 100-555510-210	PROFESSIONAL SERVICES	$2,925.32	2441	PARKS-WESTLAWN WOODS EAB PROJECT
	Total ECO RESOURCE CONSULTING INC	$2,925.32		
Unpaid	**EHLERS & ASSOCIATES**			
E 100-515600-210	PROFESSIONAL SERVICES	$2,800.00	73799	TREAS-CONTINUING DISCLOSURE
	Total EHLERS & ASSOCIATES	$2,800.00		
Unpaid	**EUROFINS S-F ANALYTICAL**			
E 601-573825-217	OUTSIDE LAB TESTING	$75.80	17071101	WW-NITROGEN
	Total EUROFINS S-F ANALYTICAL	$75.80		
Unpaid	**FASTENAL COMPANY**			
E 100-533210-353	MAINTENANCE PARTS	$65.44	WISAU93723	DPW-STRUNION
E 100-533210-353	MAINTENANCE PARTS	$11.74	WISAU93797	DPW-STRUNION 1/4
E 100-533210-353	MAINTENANCE PARTS	$208.42	WISAU93974	DPW-HCS 1/2
	Total FASTENAL COMPANY	$285.60		
Unpaid	**FIRST ADVANTAGE OCC HEALTH SVC**			
E 100-519200-210	PROFESSIONAL SERVICES	$10.00	2510591706	EMP-DRUG TESTING
	otal FIRST ADVANTAGE OCC HEALTH SVC	$10.00		
Unpaid	**FIVE CORNERS DODGE**			
E 100-522120-240	REPAIR AND MAINTENANCE	$35.60	28411	PD-REPLACE 2 REAR TIRES-14 Ford Expl #26012
	Total FIVE CORNERS DODGE	$35.60		

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Unpaid	FUNTACTICS SOCCER CAMPS			
E 220-555390-290	MAINT/CONTRACTED SERVIC	$6,782.00	SOCCER	REC-SOCCER WINTER CAMP, JUNE LEAGUE SUMMER CAMP
Total	FUNTACTICS SOCCER CAMPS	$6,782.00		
Unpaid	GALL GEAR			
E 220-555390-347	SUPPLIES AND EXPENSES	$300.00	1075	REC-CHARCOAL T-SHIRTS W/VOLLEYBALL LOGO
Total	GALL GEAR	$300.00		
Unpaid	GRAINGER			
E 100-518100-350	OPERATING SUPPLIES	$56.98	9490196194	COMPLEX-BRACKETS/SLIDE LATCH
E 601-573830-340	MAINTENANCE SUPPLIES	$62.64	9493127881	WW-FLANGE GASKET
Total	GRAINGER	$119.62		
Unpaid	HD SUPPLY WATERWORKS, LTD			
E 601-573830-340	MAINTENANCE SUPPLIES	$610.44	H444758	WW-MEGALUG MJ/GASKET
E 601-573830-340	MAINTENANCE SUPPLIES	$74.37	H445740	WW-3 FLG 90 BEND
Total	HD SUPPLY WATERWORKS, LTD	$684.81		
Unpaid	HEAVY EQUIPMENT SPECIALISTS			
E 100-533210-353	MAINTENANCE PARTS	$5,114.28	24874	DPW-TROUBLESHOOT HYDRAULIC TILT BACK
Total	HEAVY EQUIPMENT SPECIALISTS	$5,114.28		
Unpaid	HOUSEMAN & FEIND, LLP			
E 100-522110-212	ATTORNEY/CONSULTANT	$2,108.67	41821	PD-TRAFFIC
E 100-516100-211	EXTRAORDINARY SERVICES	$5,700.04	41828	LEGAL-LIQ LIC/PLAN/CC MTG/FOOD TRUCKS/PUD/SEX OFF. ORD./CELL TOWER/RECORDS REQUESTS
E 400-533750-841	PROCHNOW	$95.00	41828	LEGAL-PROCHNOW
E 601-573850-211	EXTRAORDINARY SERVICES	$418.00	41828	LEGAL-WW-HIGHLAND LS/VEOLIA
E 700-519400-553	2017 CLAIMS	$38.00	41828	LEGAL-ISF-CLARK CLAIM
Total	HOUSEMAN & FEIND, LLP	$8,359.71		
Unpaid	IMPERIAL SUPPLIES LLC			
E 100-533210-351	GAS AND OIL EXPENSE	$114.65	I000TA2031	DPW-HOSE HOLDERS/COMPOSIT DOT
Total	IMPERIAL SUPPLIES LLC	$114.65		
Unpaid	INTERNATIONAL AG LABS, INC.			
E 100-555510-240	REPAIR AND MAINTENANCE	$1,329.00	6905	PARKS-BUXOM GREEN TEE/MICRO TURF
Total	INTERNATIONAL AG LABS, INC.	$1,329.00		
Unpaid	JACKSON CONCRETE INC.			
E 601-573830-340	MAINTENANCE SUPPLIES	$296.00	0082644-IN	WW-STONE SLURRY
Total	JACKSON CONCRETE INC.	$296.00		
Unpaid	JANI-KING OF MILWAUKEE/ROYAL F			
E 260-555110-290	MAINT/CONTRACTED SERVIC	$425.00	MIL07170573	LIBR-JULY 2017 JANITORIAL
Total	JANI-KING OF MILWAUKEE/ROYAL F	$425.00		

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Unpaid	**JX ENTERPRISES INC.**			
E 100-533210-351	GAS AND OIL EXPENSE	$113.76	B-271800043	DPW-COOLANT
	Total JX ENTERPRISES INC.	$113.76		
Unpaid	**L&H TREE SERVICE**			
E 700-519400-553	2017 CLAIMS	$2,800.00	TREE REMOV	ISF-TREE REMOVAL DUE TO WIND DAMAGE
	Total L&H TREE SERVICE	$2,800.00		
Unpaid	**LAKESIDE INTERNATIONAL LLC-MIL**			
E 100-533210-353	MAINTENANCE PARTS	$292.24	3053100P	DPW-VEH #97-KT PUMP KIT
	Total LAKESIDE INTERNATIONAL LLC-MIL	$292.24		
Unpaid	**LARK UNIFORM OUTFITTERS INC**			
E 100-522120-346	UNIFORMS	$39.95	246974	PD-BELT
E 100-522110-346	UNIFORMS	$143.90	247699	PD-TWILL WEAVE TROUSER
E 100-522120-346	UNIFORMS	$20.00	247776	PD-MISCELLANEOUS
	Total LARK UNIFORM OUTFITTERS INC	$203.85		
Unpaid	**LENNY S POOL SERVICE**			
E 240-555320-350	OPERATING SUPPLIES	$158.55	147739	POOL-CHEMICALS
	Total LENNY S POOL SERVICE	$158.55		
Unpaid	**LIESENER SOILS INC.**			
E 100-555510-243	FIELD MAINTENANCE SUPPLI	$46.00	0149468-IN	PARKS-2 YDS BASEBALL MIX
	Total LIESENER SOILS INC.	$46.00		
Unpaid	**LINCOLN CONTRACTORS SUPPLY**			
E 100-533311-240	REPAIR AND MAINTENANCE	$263.56	L12519	DPW-FORM STAKES
	Total LINCOLN CONTRACTORS SUPPLY	$263.56		
Unpaid	**LINK, JASON**			
R 100-463101	PUBLIC WORKS FEES	$25.00	REFUND	REFUND OF APPLIANCE PICKUP FEE
	Total LINK, JASON	$25.00		
Unpaid	**MID-AMERICAN RESEARCH CHEMICAL**			
E 601-573835-298	COLLECTION SYSTEM CLEAN	$1,440.00	0611334-IN	WW-HYPER-FOAM JETTER FOAM/INSECTICIDES
	otal MID-AMERICAN RESEARCH CHEMICAL	$1,440.00		
Unpaid	**MOLL, MIKE**			
R 100-467200	PARK RENTAL FEES	$70.00	REFUND	PARKS-REFUND FOR PARK RENTAL CANCELLATION
	Total MOLL, MIKE	$70.00		
Unpaid	**MORAINE PARK TECH COLLEGE-BUS**			
E 220-555390-372	SAFETY EQUIPMENT	$18.00	S0062049	REC PROG-CERT/SAFETY CARD FEES
	otal MORAINE PARK TECH COLLEGE-BUS	$18.00		
Unpaid	**MTAW**			
E 100-515600-330	TRAVEL & TRAINING	$110.00	CONFERENC	TREAS-MTAW 2017 FALL CONFERENCE

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	Total MTAW	$110.00		
Unpaid	NAPA AUTO PARTS			
E 100-533210-353	MAINTENANCE PARTS	$71.54	5269-890165	DPW-ALARMS
	Total NAPA AUTO PARTS	$71.54		
Unpaid	NEENAH FOUNDRY CO.			
E 100-533440-240	REPAIR AND MAINTENANCE	$1,498.00	224752	DPW-ADJ RINGS/INLET FRAMES
	Total NEENAH FOUNDRY CO.	$1,498.00		
Unpaid	NEWMAN CHEVROLET			
E 100-533210-353	MAINTENANCE PARTS	$57.20	154152	DPW- VEH-NEW #83-DEFLECTOR PKG
	Total NEWMAN CHEVROLET	$57.20		
Unpaid	OLSEN S PIGGLY WIGGLY			
E 100-522120-330	TRAVEL & TRAINING	$8.98	33233	PD-SODA/WATER FOR 7/4/17
E 240-555321-350	OPERATING SUPPLIES	$11.61	33241	POOL-HOT DOG BUNS
E 100-533210-353	MAINTENANCE PARTS	$27.85	33246	DPW-GAT FLOW BLKBERRY/ICE
E 240-555321-350	OPERATING SUPPLIES	$17.98	33257	POOL-BALL PARK HOT DOG BUNS
	Total OLSEN S PIGGLY WIGGLY	$66.42		
Unpaid	ONTECH SYSTEMS, INC			
E 100-514700-210	PROFESSIONAL SERVICES	$483.50	28317	IT-JUNE 2017 PREF. SERVER CARE
	Total ONTECH SYSTEMS, INC	$483.50		
Unpaid	OZAUKEE ACE HARDWARE			
E 100-518100-350	OPERATING SUPPLIES	$39.57	151218	COMPLEX-PIPE CUTTER/BRUSH WHEEL/STREET ELBOW
	Total OZAUKEE ACE HARDWARE	$39.57		
Unpaid	OZAUKEE DISPOSAL CORPORATION			
E 601-573830-297	REFUSE COLLECTION	$1,525.00	IN41720	WW-JUNE 2017 DUMPSTER PICKUP
	Total OZAUKEE DISPOSAL CORPORATION	$1,525.00		
Unpaid	PITNEY BOWES GLOBAL FINANCIAL			
E 100-514100-240	REPAIR AND MAINTENANCE	$112.51	3303934556	CLERKS-JULY 2017 EQUIPMENT RENTAL
	Total PITNEY BOWES GLOBAL FINANCIAL	$112.51		
Unpaid	PROFESSIONAL SUPPLY			
E 100-555220-347	SUPPLIES AND EXPENSES	$285.25	914922	CELEBR-TRASH CAN LINERS FOR FESTIVALS
	Total PROFESSIONAL SUPPLY	$285.25		
Unpaid	REINDERS,INC.			
E 100-555510-243	FIELD MAINTENANCE SUPPLI	$356.00	1692932-00	PARKS-TURFACE MVP
	Total REINDERS,INC.	$356.00		
Unpaid	RELIANT FIRE APPARATUS, INC.			
E 100-555510-240	REPAIR AND MAINTENANCE	$198.00	117-17485	PARKS-TURTLE TILES FOR LIFT TRUCK SHELF
	Total RELIANT FIRE APPARATUS, INC.	$198.00		

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Unpaid	RIVER RUN COMPUTERS			
E 100-522110-240	REPAIR AND MAINTENANCE	$276.00	74275	PD-6/29/2017 SERVICE
Total	RIVER RUN COMPUTERS	$276.00		
Unpaid	ROAD EQUIPMENT PARTS CENTER			
E 100-533311-363	SIGNS	$82.33	WM854655	DPW-JACK BK TOPWIND DROP LEG
Total	ROAD EQUIPMENT PARTS CENTER	$82.33		
Unpaid	ROSS IMAGING INC.			
E 260-555110-290	MAINT/CONTRACTED SERVIC	$35.53	218759	LIBR-JUNE BLACK & WHITE COPIES
E 260-555110-290	MAINT/CONTRACTED SERVIC	$242.32	218760	LIBR-JUNE COLOR COPIES
Total	ROSS IMAGING INC.	$277.85		
Unpaid	SCHMITZ READY MIX, INC.			
E 100-533311-240	REPAIR AND MAINTENANCE	$3,223.75	0686677-IN	DPW-7 BAG NO ASH #1
Total	SCHMITZ READY MIX, INC.	$3,223.75		
Unpaid	SCHOESSOW, CARY			
E 400-533210-996	EQUIPMENT REPLACEMENT-	$280.00	3182	DPW-VEH #83-SIGNS/TRUCK NUMBERS
Total	SCHOESSOW, CARY	$280.00		
Unpaid	SETTLERS INN			
E 100-522120-330	TRAVEL & TRAINING	$404.70	532451	PD-BOX LUNCHES FOR VOLUNTEERS-4TH OF JULY
Total	SETTLERS INN	$404.70		
Unpaid	SHERWIN INDUSTRIES, INC.			
E 100-533440-240	REPAIR AND MAINTENANCE	$236.64	SC038448	DPW-ASPHALT HOT MIX
E 100-533311-240	REPAIR AND MAINTENANCE	$127.40	SC038470	DPW-SAND HOT MIX
Total	SHERWIN INDUSTRIES, INC.	$364.04		
Unpaid	SPS COMPANY INC			
E 400-533210-847	DPW CENTER IMPROVEMENT	$25,203.50	PW FACILITY	PW FAC..-7/10/17 FIRE PROTECTION
Total	SPS COMPANY INC	$25,203.50		
Unpaid	STAPLES ADVANTAGE			
E 100-515600-310	OFFICE SUPPLIES	$12.45	8045290039	TREAS-8 TAB CLEAR DIVIDERS
E 100-522310-310	OFFICE SUPPLIES	$25.99	8045290039	B.I.-DYMO ADDRESS LABELS
E 100-514200-310	OFFICE SUPPLIES	$14.98	8045290039	ELECTIONS-BINDER/BLACK VINYL LETTERS
Total	STAPLES ADVANTAGE	$53.42		
Unpaid	STATE OF WISCONSIN DOJ-PO2688+			
E 100-522110-225	TELEPHONE	$903.00	L4603T	PD-JUNE 2017 TIME
Total	STATE OF WISCONSIN DOJ-PO2688+	$903.00		
Unpaid	STREICHER S POLICE EQUIPMENT			
E 100-522120-346	UNIFORMS	$41.98	I1268916	PD-GLOCK MAGAZINE/CUFF HOLDER
E 100-522120-240	REPAIR AND MAINTENANCE	$129.98	I1269690	PD-UNIFORM SHIRT CARRIER/TAILORING
E 100-522120-346	UNIFORMS	$921.98	I1270858	PD-VEST/UNIFORM SHIRT CARRIER

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Total STREICHER S POLICE EQUIPMENT		$1,093.94		
Unpaid	TAPCO			
E 100-533421-240	REPAIR AND MAINTENANCE	$1,989.00	I568861	ENG-PO# 744-TRAFFIC SIGNAL PM CONTRACT
E 100-533311-363	SIGNS	$285.25	I569386	DPW-POST EXTENDERS/SIGN MOUNTING KIT
E 100-533311-363	SIGNS	$280.70	I569388	DPW-NO OUTLET/YIELD SIGNS
E 100-533311-363	SIGNS	$75.80	I569390	DPW-A-FRAME BARRICADE LEGS/CONE SIGNS
E 100-533311-363	SIGNS	$264.00	I569391	DPW-SIGNS
Total TAPCO		$2,894.75		
Unpaid	TIME WARNER CABLE			
E 100-522110-225	TELEPHONE	$489.80	709872301	PD-PRI 2
Total TIME WARNER CABLE		$489.80		
Unpaid	TIRES UNLIMITED AUTOMOTIVE			
E 100-522120-240	REPAIR AND MAINTENANCE	$891.30	255629	PD-6 EAG UG GW3
Total TIRES UNLIMITED AUTOMOTIVE		$891.30		
Unpaid	TRANSUNION RISK & ALTERNATIVE			
E 100-522110-240	REPAIR AND MAINTENANCE	$25.00	428298	PD-JUNE 2017 TLOXP
Total TRANSUNION RISK & ALTERNATIVE		$25.00		
Unpaid	UNIFIRST CORPORATION			
E 100-533210-350	OPERATING SUPPLIES	$45.42	096 0967764	DPW-UNIFORMS
E 601-573830-340	MAINTENANCE SUPPLIES	$38.43	096 0968791	WW-UNIFORMS
E 100-533210-350	OPERATING SUPPLIES	$45.42	096 0968796	DPW-UNIFORMS
E 601-573830-342	JANITORIAL SUPPLIES	$48.55	096 0968808	WW-MATS/WIPERS
Total UNIFIRST CORPORATION		$177.82		
Unpaid	VALUE LINE PUBLISHING			
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$447.00	RENEWAL	LIBR-SUBSCRIPTION RENEWAL
Total VALUE LINE PUBLISHING		$447.00		
Unpaid	VERIZON WIRELESS			
E 100-522110-225	TELEPHONE	$1,094.66	9788351990	PD-PHONE
Total VERIZON WIRELESS		$1,094.66		
Unpaid	W.H. JACKLIN, INC.			
E 100-522100-240	REPAIR AND MAINTENANCE	$555.02	30620	PD-REPLACE BATTERIES AND HUMID CANISTER
E 100-522100-240	REPAIR AND MAINTENANCE	$385.00	30792	PD-SERVICE TO AIR CONDITIONER
Total W.H. JACKLIN, INC.		$940.02		
Unpaid	WASTE MANAGEMENT OF WI-MN			
E 100-555220-347	SUPPLIES AND EXPENSES	$411.72	0051505-2286-	CELEB--STR SWEEP.-STRAWBERRY FEST
Total WASTE MANAGEMENT OF WI-MN		$411.72		
Unpaid	WASTE MANAGEMENT OF WISCONSIN			
E 100-533710-290	MAINT/CONTRACTED SERVIC	$34,151.91	6078383-2275-	RUBBISH-JUNE 2017
E 100-533730-290	MAINT/CONTRACTED SERVIC	$16,519.36	6078383-2275-	RECYCLING-JUNE 2017

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	Total WASTE MANAGEMENT OF WISCONSIN	$50,671.27		
Unpaid	**WAUKESHA COUNTY TECHNICAL**			
E 100-522120-330	TRAVEL & TRAINING	$259.67	S0644131	PD-TUITION/MATERIALS
	Total WAUKESHA COUNTY TECHNICAL	$259.67		
Unpaid	**WE ENERGIES**			
E 100-522410-224	NATURAL GAS	$9.90	0073-603-522	EMERG MGMT-WESTERN
E 100-522230-224	NATURAL GAS	$52.52	0461-777-971	FD-MEQUON AVE
E 100-555510-224	NATURAL GAS	$10.42	1010-312-045	BOY SCOUT HOUSE
E 100-555510-224	NATURAL GAS	$11.45	1201-902-213	GIRL SCOUT HOUSE
E 601-573840-224	NATURAL GAS	$12.47	1215-012-928	WW-GARFIELD ST LS #9
E 601-573840-224	NATURAL GAS	$11.54	1231-799-804	WW-KENZIE WAY LS #11
E 260-555110-224	NATURAL GAS	$147.43	2664-690-477	LIBRARY-HANOVER
E 100-533210-222	ELECTRIC	$41.38	3090-975-495	DPW-HWY 60 ELECTRIC
E 601-573840-224	NATURAL GAS	$12.62	3226-404-229	WW-EVERGREEN CT LS #7
E 601-573825-224	NATURAL GAS	$9.90	3676-352-296	WW-PARK LANE WWTP-UV
E 240-555320-224	NATURAL GAS	$3,424.33	3800-407-384	POOL-EVERGREEN BLVD
E 100-522230-224	NATURAL GAS	$34.36	3867-586-082	FD-MEQUON AVE
E 100-518100-224	NATURAL GAS	$36.12	4273-838-952	CITY HALL-WASHINGTON
E 601-573840-224	NATURAL GAS	$13.50	4840-580-943	WW-HIGHLAND DRIVE LS #8
E 100-518100-224	NATURAL GAS	$37.46	6030-376-666	COMPLEX-LINCOLN BLDG
E 601-573825-224	NATURAL GAS	$27.27	6058-143-423	WW-PARK LN-CONTROL BLDG
E 100-533210-224	NATURAL GAS	$187.09	6625-353-957	PW FACILITY-JOHNSON
E 601-573840-224	NATURAL GAS	$10.93	6625-972-176	WW-DORCHESTER LS #4
E 240-555320-224	NATURAL GAS	$71.66	6829-107-991	POOL-EVERGREEN BLVD STE 2
E 601-573840-224	NATURAL GAS	$20.19	7009-148-866	WW-KEUP RD LS #10
E 100-522100-224	NATURAL GAS	$9.90	7090-613-994	PD-WAUWATOSA RD UNIT G
E 100-522100-224	NATURAL GAS	$212.87	7289-351-610	PD-WAUWATOSA RD
E 100-518100-224	NATURAL GAS	$65.16	9472-045-425	COMPLEX-GYM
	Total WE ENERGIES	$4,470.47		
Unpaid	**WPRA**			
E 220-555390-355	WPRA TICKET EXP	$532.50	TICKETS	REC-WPRA WEEK SIX FLAGS TICKETS FEES
	Total WPRA	$532.50		
	111300 PWSB Checking	$152,148.23		

CITY OF CEDARBURG

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Fund Summary

111300 PWSB Checking	
100 GENERAL FUND	$101,956.55
220 RECREATION PROGRAMS FUND	$7,707.50
240 SWIMMING POOL FUND	$4,483.85
260 LIBRARY FUND	$4,422.75
400 CAPITAL IMPROVEMENTS FUND	$25,952.25
601 SEWERAGE FUND	$4,787.33
700 RISK MANAGEMENT FUND	$2,838.00
	$152,148.23

CITY OF CEDARBURG

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		Check Amt	Invoice	Comment
111300 PWSB Checking				
Unpaid	**A LYNEIS ELECTRIC LLC**			
E 240-555320-210	PROFESSIONAL SERVICES	$360.00	5436	POOL-REPLACEMENT OF DRIVE FOR 30HP MOTOR AT POOL
E 700-519400-552	Insurance Claims 2016	$580.00	5437	ISF-REPAIR LIGHT POLE AT LIBRARY-2016 CLAIM
	Total A LYNEIS ELECTRIC LLC	$940.00		
Unpaid	**ADOBE SYSTEMS INC**			
E 260-555110-382	LIBRARY TECHNOLOGY	$419.88	808013065	LIBR-CREATIVE CLOUD ALL MLP 12
	Total ADOBE SYSTEMS INC	$419.88		
Unpaid	**ADVANCE CONSTRUCTION INC**			
G 601-187032	SHEBOYGAN RD LIFT STATION	$68,373.57	PAY REQ #5	WW-SHEBOYGAN RD LS-12/21/16-6/29/17
	Total ADVANCE CONSTRUCTION INC	$68,373.57		
Unpaid	**AVI SYSTEMS, INC.**			
E 260-555110-382	LIBRARY TECHNOLOGY	$1,009.92	88492835	LIBR-ENGINEERING & DRAWINGS/ON SITE INTEGRATION
	Total AVI SYSTEMS, INC.	$1,009.92		
Unpaid	**BADGER POPCORN & CONCESSION**			
E 240-555321-350	OPERATING SUPPLIES	$597.05	405667	POOL-FRENCH FRIES/PRETZEL BITES
	Total BADGER POPCORN & CONCESSION	$597.05		
Unpaid	**BAKER & TAYLOR AUDIOBOOK PRE**			
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$42.26	2032938313	LIBR-CMDS
	Total BAKER & TAYLOR AUDIOBOOK PRE	$42.26		
Unpaid	**BAKER & TAYLOR BOOKS**			
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$15.48	203295094	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$16.60	2032959089	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$17.72	2032959090	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$33.74	2032959091	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$4.80	2032959092	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$21.01	2032959093	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$68.33	2032959095	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$9.01	2032959097	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$19.93	2032959098	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$184.00	2032959099	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$10.99	2032962724	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$5.36	2032962725	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$8.70	2032962726	LIBR-BOOKS
E 260-555110-319	PUBLICATIONS AND SUBSCRI	$197.90	2032962727	LIBR-BOOKS
	Total BAKER & TAYLOR BOOKS	$613.57		
Unpaid	**BEACON ATHLETICS**			
E 100-555510-240	REPAIR AND MAINTENANCE	$136.00	0478649-IN	PARKS-SCUFFLE HOE/BEACON PUDDLE SPONGE
	Total BEACON ATHLETICS	$136.00		

CITY OF CEDARBURG

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		Check Amt	Invoice	Comment
Unpaid	**BEN MEADOWS CO.**			
E 100-555220-347	SUPPLIES AND EXPENSES	$39.99	S03192209	CELEBRATIONS--CALIBR./BUFFER SOLUTION KIT
E 100-555220-347	SUPPLIES AND EXPENSES	$69.97	S103515140	CELEBRATIONS-GLOVES FOR 7/4 CLEANUP CREW
	Total **BEN MEADOWS CO.**	$109.96		
Unpaid	**BEYER S HARDWARE STORE**			
E 100-555510-240	REPAIR AND MAINTENANCE	$36.87	131671	PARKS-CABLE TIES
E 100-555510-240	REPAIR AND MAINTENANCE	$21.57	131846	PARKS-SCRUB SPONGE/ACID BRUSH
E 100-555510-240	REPAIR AND MAINTENANCE	$33.26	131876	PARKS-USE BODY FILLER/POLY BRUSHES
E 100-518100-350	OPERATING SUPPLIES	$60.43	131972	COMPLEX-WRENCH SET/BALL KEY SET
E 601-573830-340	MAINTENANCE SUPPLIES	$284.83	131973	WW-DEHUMIDIFIER/CLR CLEANER
E 100-522410-240	REPAIR AND MAINTENANCE	$21.18	132001	EM-SCOTT BATH TISSUE/COFFEEMAKER
E 100-522410-350	OPERATING SUPPLIES	$11.92	132006	EM-HARDWARE
E 100-522410-350	OPERATING SUPPLIES	$18.18	132017	EM-HARDWARE
E 100-522410-350	OPERATING SUPPLIES	$2.70	132019	EM-HARDWARE
E 100-522410-350	OPERATING SUPPLIES	$26.52	132022	EM-ROUNDUP/WINDEX/TRASH BAGS
E 100-522410-350	OPERATING SUPPLIES	$18.43	132029	EM-CLINCHER/TURRET NOZZLE
	Total **BEYER S HARDWARE STORE**	$535.89		
Unpaid	**BRAUN THYSSENKRUPP ELEVATOR**			
E 100-518100-240	REPAIR AND MAINTENANCE	$209.88	129212	COMPLEX-7/1/17-8/31/17 PAYMENT #3 OF 6
	Total **BRAUN THYSSENKRUPP ELEVATOR**	$209.88		
Unpaid	**BREHMER LAWNCARE, LLC**			
E 200-544210-210	PROFESSIONAL SERVICES	$1,803.00	569	CEM-JUNE 2017 CUT & TRIM
	Total **BREHMER LAWNCARE, LLC**	$1,803.00		
Unpaid	**CAPITAL ONE COMMERCIAL**			
E 240-555321-350	OPERATING SUPPLIES	$88.06	036708	POOL-TABLE/DRY ERASE BOARD
	Total **CAPITAL ONE COMMERCIAL**	$88.06		
Unpaid	**CDW GOVERNMENT, INC.**			
E 260-555110-310	OFFICE SUPPLIES	$342.26	JDQ1007	LIBR-HP 26A TONER CART./CLOVER TONERS
	Total **CDW GOVERNMENT, INC.**	$342.26		
Unpaid	**CEDARBURG FIRE DEPARTMENT**			
E 100-522230-235	OPERATING EXPENSES	$61,190.75	QRTLY PYMT	3RD QTR 2017 OPERATING EXPENSES PAYMENT
	Total **CEDARBURG FIRE DEPARTMENT**	$61,190.75		
Unpaid	**CEDARBURG LIGHT & WATER**			
E 400-533210-847	DPW CENTER IMPROVEMENT	$2,243.92	6601	PW FAC.-LIGHTING IMPROVEMENTS AT HWY 60 TEMP. SITE
	Total **CEDARBURG LIGHT & WATER**	$2,243.92		
Unpaid	**CENSKY, JON**			
E 100-566310-210	PROFESSIONAL SERVICES	$4,213.00	17-0006	PLANNING-JUNE 2017 SERVICES
	Total **CENSKY, JON**	$4,213.00		
Unpaid	**CITY OF MILWAUKEE-TREASURER**			

CITY OF CEDARBURG

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		Check Amt	Invoice	Comment
E 100-555510-240	REPAIR AND MAINTENANCE	$1,323.75	5140014000	PARKS-ANNUAL PLANTS FOR 2017
Total	**CITY OF MILWAUKEE-TREASURER**	$1,323.75		
Unpaid	**DIGITAL RIVER, INC**			
E 260-555110-382	LIBRARY TECHNOLOGY	$1,499.40	6393028431	LIBR-ADOBE CREATIVE CLOUD ALL APS
Total	**DIGITAL RIVER, INC**	$1,499.40		
Unpaid	**EUROFINS S-F ANALYTICAL**			
E 601-573825-217	OUTSIDE LAB TESTING	$75.80	17062707	WW-NITROGEN
Total	**EUROFINS S-F ANALYTICAL**	$75.80		
Unpaid	**FIVE CORNERS TRUCK & AUTO**			
E 100-555145-240	REPAIR AND MAINTENANCE	$60.00	01311	SR VAN-LOCATE LOST KEY THUB DRIVERS SEAT AREA
E 700-519400-553	2017 CLAIMS	$2,769.94	01311	SR VAN-REPAIRS DUE TO 4/26/17 ACCIDENT
Total	**FIVE CORNERS TRUCK & AUTO**	$2,829.94		
Unpaid	**GALL GEAR**			
E 240-555320-346	UNIFORMS	$388.00	1074	POOL-UNIFORMS
Total	**GALL GEAR**	$388.00		
Unpaid	**GODFREY & KAHN**			
E 601-573850-210	PROFESSIONAL SERVICES	$5,473.50	692530	WW-WPDES SERVICES THROUGH 4/30/2017
Total	**GODFREY & KAHN**	$5,473.50		
Unpaid	**GRAINGER**			
E 601-573830-340	MAINTENANCE SUPPLIES	$31.10	9467422912	WW-PIPE MARKERS
E 601-573830-340	MAINTENANCE SUPPLIES	$79.32	9484209656	WW-CAP WROT COPPER
Total	**GRAINGER**	$110.42		
Unpaid	**GUETZKE & ASSOCIATES, INC.**			
E 100-518100-240	REPAIR AND MAINTENANCE	$479.69	7220127-IN	COMPLEX-6/9/2017 SERVICE TO FIRE ALARM
Total	**GUETZKE & ASSOCIATES, INC.**	$479.69		
Unpaid	**GUTHRIE & FREY**			
E 100-518100-240	REPAIR AND MAINTENANCE	$75.00	0166042	COMPLEX-8/1/17-10/31/17 R.O. SYSTEM RENTAL
Total	**GUTHRIE & FREY**	$75.00		
Unpaid	**HOME DEPOT CREDIT SERVICES**			
E 100-533210-353	MAINTENANCE PARTS	$33.94	603532201041	DPW-INKZALL FINE PT BLK MARKERS
E 100-533210-353	MAINTENANCE PARTS	$27.97	603532201041	DPW-BOSCH HAMMER
E 601-573840-340	MAINTENANCE SUPPLIES	$220.66	603532201041	WW-CONDUIT/CABLE TIES/SCREWDRIVER
E 240-555320-340	MAINTENANCE SUPPLIES	$96.79	603532201041	POOL-BROWN SE DECKING
E 100-533311-240	REPAIR AND MAINTENANCE	($30.11)	603532201041	DPW-CREDIT-FINANCE CHARGE & LATE FEE
E 240-555320-340	MAINTENANCE SUPPLIES	($30.11)	603532201041	POOL-CREDIT-FINANCE CHARGE & LATE FEE
Total	**HOME DEPOT CREDIT SERVICES**	$319.14		
Unpaid	**L W ALLEN LLC**			
E 601-573840-340	MAINTENANCE SUPPLIES	$107.35	103676	WW-SHAFT SEAL

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		Check Amt	Invoice	Comment
	Total L W ALLEN LLC	$107.35		
Unpaid	LARSON, TIM			
E 220-555390-290	MAINT/CONTRACTED SERVIC	$550.00	TENNIS	REC PROG-TENNIS EQUIPMENT PURCHASES/TEAM PARTY FOOD/SUPPLIES
	Total LARSON, TIM	$550.00		
Unpaid	LENNY S POOL SERVICE			
E 240-555320-350	OPERATING SUPPLIES	$189.45	147614	POOL-CHEMICALS
	Total LENNY S POOL SERVICE	$189.45		
Unpaid	MORAINE PARK TECH COLLEGE-BUS			
E 220-555390-372	SAFETY EQUIPMENT	$126.00	S0061911	REC-CERT/SAFETY CARD FEES
	Total MORAINE PARK TECH COLLEGE-BUS	$126.00		
Unpaid	NAPA AUTO PARTS			
E 100-522410-350	OPERATING SUPPLIES	$27.08	5269-888864	EM-MC ADAPTER MOUNT KIT
	Total NAPA AUTO PARTS	$27.08		
Unpaid	NASSCO, INC.			
E 260-555110-310	OFFICE SUPPLIES	$90.40	S2189526.002	LIBR-ONE SHOT HAND SOAP REFILL
	Total NASSCO, INC.	$90.40		
Unpaid	NORTH CENTRAL LABORATORIES			
E 601-573825-370	LAB SUPPLIES	$369.74	391872	WW-PIPETS/WEIGHING BOATS
	Total NORTH CENTRAL LABORATORIES	$369.74		
Unpaid	OWEN S OFFICE SUPPLIES			
E 100-555510-310	OFFICE SUPPLIES	$32.00	25675	REC-BUSINESS CARDS-M ANDERSON
	Total OWEN S OFFICE SUPPLIES	$32.00		
Unpaid	OZAUKEE ACE HARDWARE			
E 100-518100-350	OPERATING SUPPLIES	$44.76	151165	COMPLEX-TUBE VINYL/BRAID/HOSE BARB
	Total OZAUKEE ACE HARDWARE	$44.76		
Unpaid	PIONEER MANUFACTURING CO.			
E 100-555510-240	REPAIR AND MAINTENANCE	$121.00	INV640312	PARKS-BRITE STRIPE WHITE
	Total PIONEER MANUFACTURING CO.	$121.00		
Unpaid	PORT-A-JOHN			
E 100-555510-290	MAINT/CONTRACTED SERVIC	$77.00	1272679-IN	PARKS-RESTROOM OFF PORTLAND S OF MILL
E 100-555510-290	MAINT/CONTRACTED SERVIC	$77.00	1272680-IN	PARKS-RESTROOM-WAUWATOSA RD
E 100-555510-290	MAINT/CONTRACTED SERVIC	$77.00	1272863-IN	PARKS-RESTROOM-HAMILTON & PARK LANE
E 200-544210-230	GROUNDS MAINTENANCE	$77.00	1273069-IN	CEM-RESTROOM-BRIDGE & HIGHWOOD
	Total PORT-A-JOHN	$308.00		
Unpaid	R A SMITH NATIONAL			
G 100-239252	DEVELOPERS AGREE-PRAIRIE VI	$707.42	131511	PRAIRIE VIEW PHASE II 5/1/17 TO 5/31/17
	Total R A SMITH NATIONAL	$707.42		

CITY OF CEDARBURG

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		Check Amt	Invoice	Comment
Unpaid	**RECOGNITION SPECIALIST, INC.**			
E 100-555510-310	OFFICE SUPPLIES	$10.00	30163	PARKS-PLASTIC SIGN-M ANDERSON
	Total RECOGNITION SPECIALIST, INC.	$10.00		
Unpaid	**ROSS IMAGING INC.**			
E 260-555110-290	MAINT/CONTRACTED SERVIC	$403.20	217787	LIBR-EQUIPMENT CONTRACT
E 260-555110-290	MAINT/CONTRACTED SERVIC	$948.00	217788	LIBR-EQUIPMENT CONTRACT
E 260-555110-290	MAINT/CONTRACTED SERVIC	$442.75	217798	LIBR-EQUIPMENT CONTRACT
E 260-555110-290	MAINT/CONTRACTED SERVIC	$1,437.50	217799	LIBR-EQUIPMENT CONTRACT
	Total ROSS IMAGING INC.	$3,231.45		
Unpaid	**RUNKEL, KEVIN**			
E 100-522410-350	OPERATING SUPPLIES	$22.71	REIMBURSE.	METAL HINGE PURCHASED AT HOME DEPOT 7/3/2017
	Total RUNKEL, KEVIN	$22.71		
Unpaid	**SEYMOUR, GRETCHEN**			
R 220-467329	SUMMER SOCCER	$55.00	REFUND	REFUND FOR FALL SOCCER CANCELLATION
	Total SEYMOUR, GRETCHEN	$55.00		
Unpaid	**TIME WARNER CABLE**			
E 100-518100-225	TELEPHONE	$67.02	708014601	CH-PRI
E 100-513100-225	TELEPHONE	$7.45	708014601	MAYOR-PRI
E 100-513200-225	TELEPHONE	$7.45	708014601	ADMIN-PRI
E 100-514100-225	TELEPHONE	$37.23	708014601	CLERK-PRI
E 100-515600-225	TELEPHONE	$22.34	708014601	TREAS-PRI
E 100-515400-225	TELEPHONE	$14.89	708014601	ASSESSOR-PRI
E 100-522310-225	TELEPHONE	$14.89	708014601	BLDG INSP-PRI
E 100-533110-225	TELEPHONE	$22.34	708014601	ENG-PRI
E 100-566310-225	TELEPHONE	$14.89	708014601	PLANNING-PRI
E 100-533210-225	TELEPHONE	$29.79	708014601	DPW-PRI
E 220-555390-225	TELEPHONE	$29.79	708014601	REC-PRI
E 100-555140-225	TELEPHONE	$14.89	708014601	SR CTR-PRI
E 601-573825-225	TELEPHONE	$59.57	708014601	WW-PRI
E 100-522410-225	TELEPHONE	$22.34	708014601	EM-PRI
E 100-522230-225	TELEPHONE	$14.89	708014601	FD-PRI
E 240-555320-225	TELEPHONE	$37.23	708014601	POOL-PRI
	Total TIME WARNER CABLE	$417.00		
Unpaid	**TRUGREEN PROCESSING CENTER**			
E 200-544210-230	GROUNDS MAINTENANCE	$105.00	67367732	CEM-6/22/17 INSECT & DISEASE CONTROL
	Total TRUGREEN PROCESSING CENTER	$105.00		
Unpaid	**UNIFIRST CORPORATION**			
E 601-573825-372	SAFETY EQUIPMENT	$38.43	096 0967759	WW-UNIFORMS
	Total UNIFIRST CORPORATION	$38.43		
Unpaid	**WIL-KIL PEST CONTROL**			
E 100-518100-240	REPAIR AND MAINTENANCE	$42.50	3151577	COMPLEX-CITY HALL SERVICE 6/19/17

CITY OF CEDARBURG

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		Check Amt	Invoice	Comment
E 100-518100-240	REPAIR AND MAINTENANCE	$43.75	3151580	LINCOLN BLDG SERVICE-6/19/17
Total	**WIL-KIL PEST CONTROL**	$86.25		
111300	**PWSB Checking**	$162,082.65		

Fund Summary

111300 PWSB Checking	
100 GENERAL FUND	$69,653.52
200 CEMETERY FUND	$1,985.00
220 RECREATION PROGRAMS FUND	$760.79
240 SWIMMING POOL FUND	$1,726.47
260 LIBRARY FUND	$7,249.14
400 CAPITAL IMPROVEMENTS FUND	$2,243.92
601 SEWERAGE FUND	$75,113.87
700 RISK MANAGEMENT FUND	$3,349.94
	$162,082.65

CITY OF CEDARBURG

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JULY 2017

		Check Amt	Invoice	Comment
111300 PWSB Checking				
Unpaid	**CEDARBURG CHAMBER OF COMMERCE**			
E 100-555220-390	OTHER EXPENSES	$10,000.00	JULY 4TH 201	DONATION-2017 JULY 4TH FIREWORKS
	CEDARBURG CHAMBER OF COMMERCE	$10,000.00		
111300	**PWSB Checking**	$10,000.00		

Fund Summary

111300 PWSB Checking	
100 GENERAL FUND	$10,000.00
	$10,000.00

City of Cedarburg

Staff Report

July 27, 2017

Department News

The following information is provided to keep the Common Council and staff informed on some of the activities and events of the City. Points of clarification may be addressed during the City Administrator's Report portion of the agenda; however, if discussion of any of these items is necessary, placement on a future Council agenda should be directed.

Engineering & Public Works— Curb and gutter is being completed on the area north of Bridge Road and east of Hwy 181 with work on Hillcrest Avenue to follow. The final phases of the Street & Utility project include fine grading and preparation of asphalt.

The Department is planning for the fall asphalt patching program with a limited budget. Director Wiza is working on the relocation order for the Highland Road lift station.

The Public Works crew has been working on street painting, street sign updates, street sweeping, pot hole patching, catch basin repairs, and ditch mowing. The crew has been working hard to keep up with the cutting of wild parsnip.

Police— The Police Department held written testing for thirty-three applicants for Patrol Officer. The Department will be hiring two dispatchers.

Library— The Library is busy with the summer reading program. The Friends of the Library made approximately $13,000 on the recent book sale.

Clerk— City Clerk McHugh is working on extensive open records requests.

Parks, Recreation & Forestry—The Community Pool has been busy due to the warm weather. Scuba classes and teen nights have been introduced.

A new fall soccer program has 100 registrations to-date. Poms are increasing in popularity. The Department is working on the Fall, Winter, Spring Activity Guide.

The Forestry crew has been working on the parks, stump removals, and service requests for pruning.

Light & Water—The roof will be torn off the building for replacement this week. The Utility has been working on meter replacements to allow for automatic meter reading. Water and electric usage is monitored briefly four times per day.

Water main work will begin next week on the west side of Wauwatosa Road between Redeemer Church and Western Road. The work will require boring under the round-about on Western Road.

Wastewater—The Utility needs to hire one employee. The Utility is cleaning sumps at the schools.

Administrator—I attended the CVMIC summer meeting last week Thursday. Monday, I met with Light & Water representatives and Director Pierschalla to discuss the grant received from WCA that will be passed along to insured employees through wellness activities.

Team Building will be presented for all employees at Wednesday's Employee meeting. Employment Law training for Supervisors will follow. The August Employee meeting will be a breakfast meeting in Cedar Creek Park.

Respectfully submitted,

Christy

Christy Mertes
City Administrator

City of Cedarburg

Second Quarter Financial Report

June 30, 2017

Prepared By:
Christy Mertes, Administrator/Treasurer
Kelly Livingston, Deputy Treasurer/Payroll Officer
Kathy Huebl, Accounts Receivable/Accountant II
Jenny Valenta, Account Clerk/Receptionist

Memorandum

To: Kip Kinzel, Mayor
Common Council

From: Christy Mertes, City Administrator/Treasurer

Date: July 26, 2017

Re: 2017 Second Quarter Financial Report

Attached is the second quarter financial report of 2017 for the City of Cedarburg for your review. This report now includes all activity for the Fire Department. The Trust & Agency Fund was closed at year end; therefore, is no longer a part of this report. Included with this report are the following financial statements:

- General Fund (Section A)
- Special Revenue Funds (Section B)
- Capital Improvements (Section C)
- Sewer Utility Fund (Section D)
- Department Salary Analysis (Section E)
- Cash and Investments (Section F)
- Accounts Receivable and Special Assessments (Section G)
- Environmental Account (Section H)
- Internal Service Fund (Section I)
- Debt Service Fund (Section J)
- TIF #3 (Section K)

Please contact the Treasurer's Office at 375-7607 with questions you may have regarding the report.

City of Cedarburg

General Fund

Second Quarter Financial Report

June 30, 2017

Operations at the end of the quarter were in line with budget for revenues and expenditures. The comments below highlight some of the significant accounts and fluctuations from the budget.

Revenues

At the end of the quarter revenues totaled $7,287,516; 84% realized.

Property taxes were 100% realized in January. **Property tax equivalent** from Light & Water is accrued and paid monthly. The amount changes with infrastructure improvements and the assessment ratio. As the assessment ratio goes down so does the payment from the utility when calculating the taxes.

The **Intergovernmental Revenues** at the end of the quarter totaled $301,559; 31% realized. Included in this budget are State Computer Aids, Shared Revenues and Expenditure Restraint revenues. These revenues are received through installments or a one-time only payment. To date only the recycling grant and first and second quarter transportation aids have been received.

Regulation and Compliance Revenues at quarter end totaled $193,721; 39% realized. Licenses are 63% realized at the end of June due to the liquor license renewals being due July 1. The majority of the fees collected were building, electrical, plumbing and HVAC permits; 44% realized. The permits are down from June 2016. Court penalties and costs are 31% realized through the second quarter. Parking violations are 66% realized and almost $4,000 over June 2016. Cable franchise fees are received quarterly; payments for the first quarter are due by April 30, $36,473 was received to date.

Public Charges for Services are 122% realized at the end of June; in the amount of $93,567. General Government Charges include the Treasurer's and Assessor's Office fees. Police Department fees at the end of the quarter are $10,168; 74% realized. The Police alarm fees are over budget due to the accounting change from 2016. Previously funds were set aside for maintenance of the system. The auditors requested all funds received be recognized as a revenue beginning in 2017. Public Works' fees are 209 % realized due to the sale of yard waste access cards and the fuel system maintenance fee being recorded as a revenue according to the auditors request. Also included in Public Works fees account are the recycling cart upgrades, appliance pick up fees and the reimbursement of the crew's time for set up and take down of festivals. Park rental fees to date total $5,271; 81% realized. Senior Center fees include the revenue from trips and the Senior Van riders' fee. Their trip expenditures and revenues previously were combined and only recorded in the revenue account. In 2017 all expenditures are recorded separately from the revenues.

Intergovernmental Charges are $139,139 or 69% realized at the end of the quarter. Included in this category are the quarterly billings to the Town for the Fire and EMS shared services and the Cedarburg School District payments for the crossing guards' payroll expenditures. The actual Fire and EMS expenditures are charged out to the Town for reimbursement based on a formula.

Interdepartmental Charges are $11,912 at quarter end; 74% realized. Fees charged are for Sewer, room tax, TIF, and CDBG administrative services. Room tax administrative fees are collected the month after the quarter end when the funds are distributed to the Chamber of Commerce Tourism, Promotion and Development Committee.

Commercial Revenues includes interest, rent, donations and the sale of City property. These revenues total $170,002 as of June 30; 87% realized. The water tower rent is received in full for the year from the cell carriers and donations to date are over budget due to moving donations previously recorded in the Trust & Agency Fund to the General Fund for the K-9 unit, Police Department and Senior Center.

Expenditures

At the end of the quarter expenditures are expected to be 50% expended. As of June 30 expenditures are $4,499,053 and 51% expended. The budget amounts include the 2016 encumbrances for goods or services that were "carried over" to 2017. The Council approved these changes to the budget at the April 24th meeting. Expenditures were budgeted $155,743 over revenues for the purchase of tactical medical supplies, handguns and holsters for the Police Department, repair and painting of a fence at the Police Department, along with transfers to the swimming pool and Capital Improvements for a pool heater and street improvements. The adjusted budgeted expenditures are $181,422 over revenues. The difference, $25,679, is due to the encumbrances. Encumbrances included purchases for Elections, Parks, City Hall, Assessor and Public Works that were not completed in 2016. The City Hall encumbrance is the largest in the amount of $11,134 for carpeting the first floor of City Hall. The next largest purchase is crack sealing supplies for street maintenance by Public Works.

General Government expenditures to date total $595,178; 53% expended. General Government includes the Council, Mayor, Clerk, Treasurer, audit, legal, Assessor, and City Hall Departments. The audit fees were paid in full in June. Property and Liability Insurance is 100% expended due to premiums for the year paid in full in January.

Public Safety expenditures are $2,056,318; 51% expended, at the end of the second quarter. The departments are all in line with their budget for the year except for the Police Investigative Department due to a retirement of a detective.

Public Works expenditures are $1,200,189; 47% expended at quarter end. The Garage budget is 65% expended because of the time the crew put in to get the garage set up for operations. Other departments are under budget due to the change in priorities for the year to date.

The **Parks, Forestry & Recreation Department** expenditures total $470,428; 51% expended, at quarter end. The Senior Center expenditures will exceed budget for 2017 due to the accounting change for the Senior Van and tours. The Senior Van expenditures were moved from the Trust & Agency Fund to the General Fund and all tour revenue and expenditures will be recorded in full rather than just the net profit. None of these expenditures were budgeted for 2017. The Celebrations account includes the DPW expenditures for set up, take down and clean up after the Strawberry Festival, Wine & Harvest Festival, Ozaukee County Fair and Maxwell St. Days. The flower basket watering salaries are also charged to this department. The Festivals reimburse the City for their events.

Conservation and Development expenditures totaled $38,765 at quarter end, 44% expended, for City planning and economic development services.

Transfers to Other Funds to date were $138,175; 99% expended. One transfer for $1,000 will be made to the Recreation Programs Fund for the Civic Band later in the year. Completed were transfers to Capital Improvements in the amount of $100,000 for street improvements and $38,175 to the Swimming Pool for a new heater.

City of Cedarburg
General Fund
Financial Report Summary
June 30, 2017

	2016 Actual	2017 Actual	2017 Budget	% Realized/ Expended
Revenues				
Taxes—General Government	$5,803,256	$5,869,616	$5,869,616	100.00%
Tax Equivalent—Utility	446,000	508,000	798,464	63.62%
Intergovernmental Revenues	340,255	301,559	983,469	30.66%
Regulation and Compliance	206,151	193,721	496,835	38.99%
Public Charges for Services	32,790	93,567	76,565	122.21%
Intergovernmental Charges	117,453	139,139	201,614	69.01%
Interdepartmental Charges	1,775	11,912	16,000	74.45%
Commercial Revenues	138,287	170,002	194,372	87.46%
Total Revenues	$7,085,967	$7,287,516	$8,636,935	84.38%
Expenditures				
General Government	$559,978	$595,178	$1,128,628	52.73%
Public Safety	2,024,063	2,056,318	4,007,743	51.31%
Public Works	1,133,102	1,200,189	2,527,704	47.48%
Parks, Forestry & Recreation	449,027	470,428	925,702	50.82%
Conservation & Development	41,374	38,765	88,880	43.61%
Transfers to Other Funds	0	138,175	139,700	98.91%
Total Expenditures	$4,207,544	$4,499,053	$8,818,357	51.02%
Revenues Over/(Under) Expenditures		$2,788,463	($181,422)	
Beginning Fund Balance		2,363,939	2,363,939	
Fund Balance, End of Quarter/Year		$5,152,402	$2,182,517	

General Fund
Second Quarter Financial Report
As of June 30, 2017

	June 2016 Actual	June 2017 Actual	2017 Budget	% Realized/ Expended
Revenues				
Taxes:				
General property	$5,803,256	$5,869,616	$5,869,616	100.00%
Tax equivalent—Light & Water	446,000	508,000	798,464	63.62%
Total Taxes	6,249,256	6,377,616	6,668,080	95.64%
Intergovernmental Revenues:				
State Shared Revenues	0	0	204,686	0.00%
Fire insurance dues	46,134	0	0	0.00%
Expenditure Restraint	0	0	166,773	0.00%
State grants:				
Recycling	35,941	37,857	35,941	105.33%
Police training/other	3,200	0	6,700	0.00%
State computer aids	0	0	21,000	0.00%
Forestry Grant	0	0	19,822	0.00%
Transportation Aids:				
General highway aids	254,980	263,702	528,547	49.89%
Total Intergovernmental	340,255	301,559	983,469	30.66%
Regulation and Compliance:				
Licenses	37,016	35,165	55,950	62.85%
Permits	99,121	93,128	213,385	43.64%
Court penalties & costs	19,163	13,841	44,500	31.10%
Parking violations	11,147	15,114	23,000	65.71%
Cable television fees	39,704	36,473	160,000	22.80%
Total Regulation and Compliance	206,151	193,721	496,835	38.99%
Public Charges for Services:				
General government	6,558	7,252	13,115	55.30%
Police Department fees, alarm, false alarm	5,124	10,168	13,750	73.95%
Public Works fees	7,609	50,275	24,100	208.61%
Park fees	5,697	5,271	6,500	81.09%
Senior Center fees	7,340	20,601	18,500	111.36%
Public Charges for Services	462	0	600	0.00%
Total Public Charges for Services	32,790	93,567	76,565	122.21%

General Fund
Second Quarter Financial Report
As of June 30, 2017

	June 2016 Actual	June 2017 Actual	2017 Budget	% Realized/ Expended
Intergovernmental Charges:				
Sanitation—Town	1,483	0	3,350	0.00%
Fire - City & Town		61,554		
Fire—Operating Expense—Town	89,504	50,776	141,364	35.92%
Fire/EMS Dispatching—Town	1,591	1,188	3,500	33.94%
Emergency Management—Town	168	0	600	0.00%
Crossing Guards—School	21,981	22,657	50,000	45.31%
City of Mequon—Reimbursement for Services	2,726	2,964	2,800	105.86%
Total Intergovernmental Charges for Services	117,453	139,139	201,614	69.01%
Interdepartmental Charges:				
Sewer—Admin	0	10,250	10,250	100.00%
Room Tax—Admin	734	717	3,250	22.06%
CDBG—Admin	707	727	1,500	48.47%
TIF—Admin	334	218	1,000	21.80%
Total Interdepartmental Charges	1,775	11,912	16,000	74.45%
Commercial Revenues:				
Interest on investments	9,923	27,345	31,000	88.21%
Change in Market Value	0	3,378	0	
Interest on Special Assessments	0	0	0	0.00%
Interest—Delinquent taxes	605	295	400	73.75%
Rental charges	10,604	6,480	14,100	45.96%
Rent—City Prop.—Water Tower	118,903	124,661	143,705	86.75%
Sale of City property	100	825	0	0.00%
Prior year/Miscellaneous	(1,848)	(369)	0	0.00%
Donations	0	7,387	5,167	142.96%
Total Commercial Revenues	138,287	170,002	194,372	87.46%
Total Revenues	7,085,967	7,287,516	8,636,935	84.38%

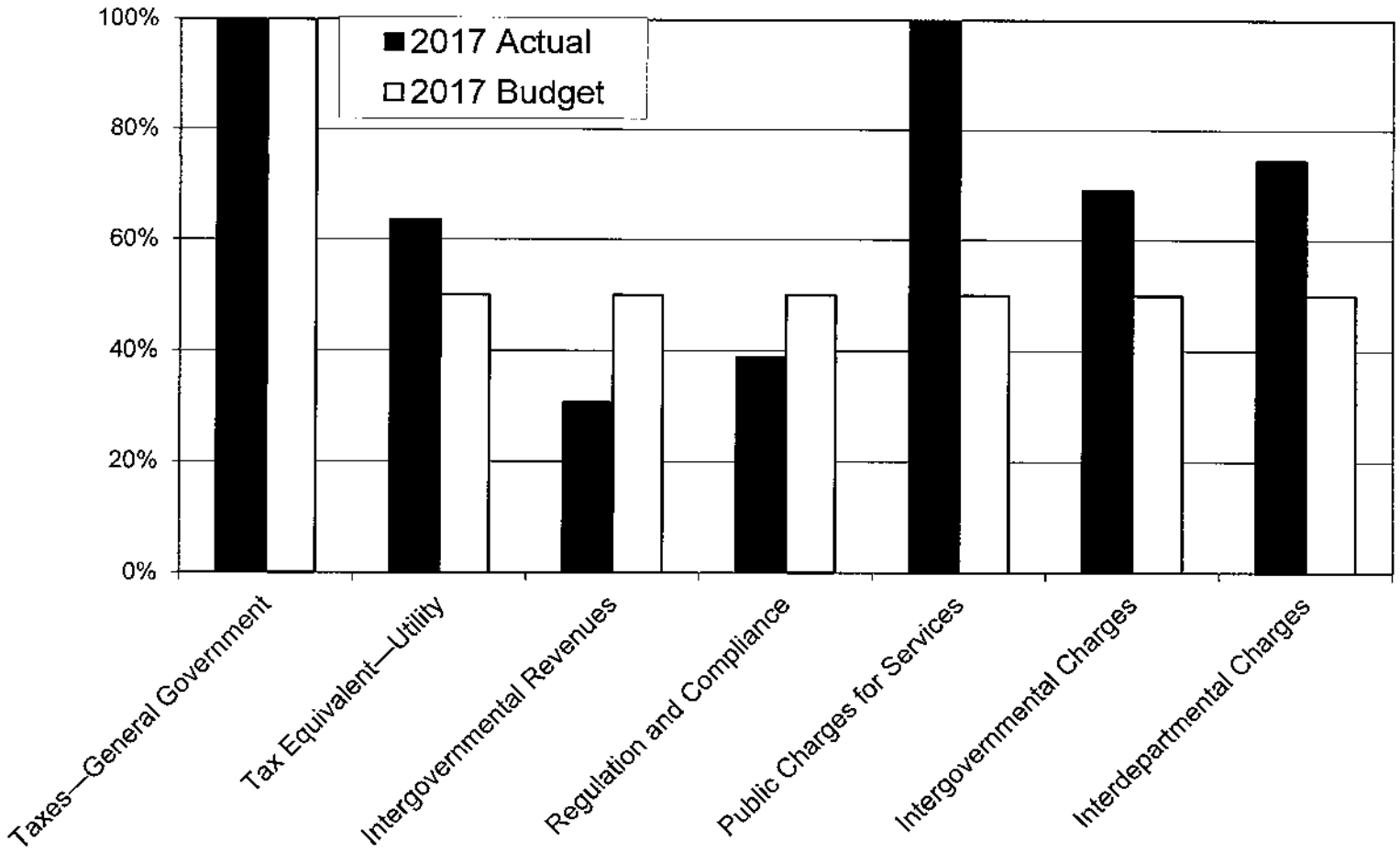
General Fund
Second Quarter Financial Report
As of June 30, 2017

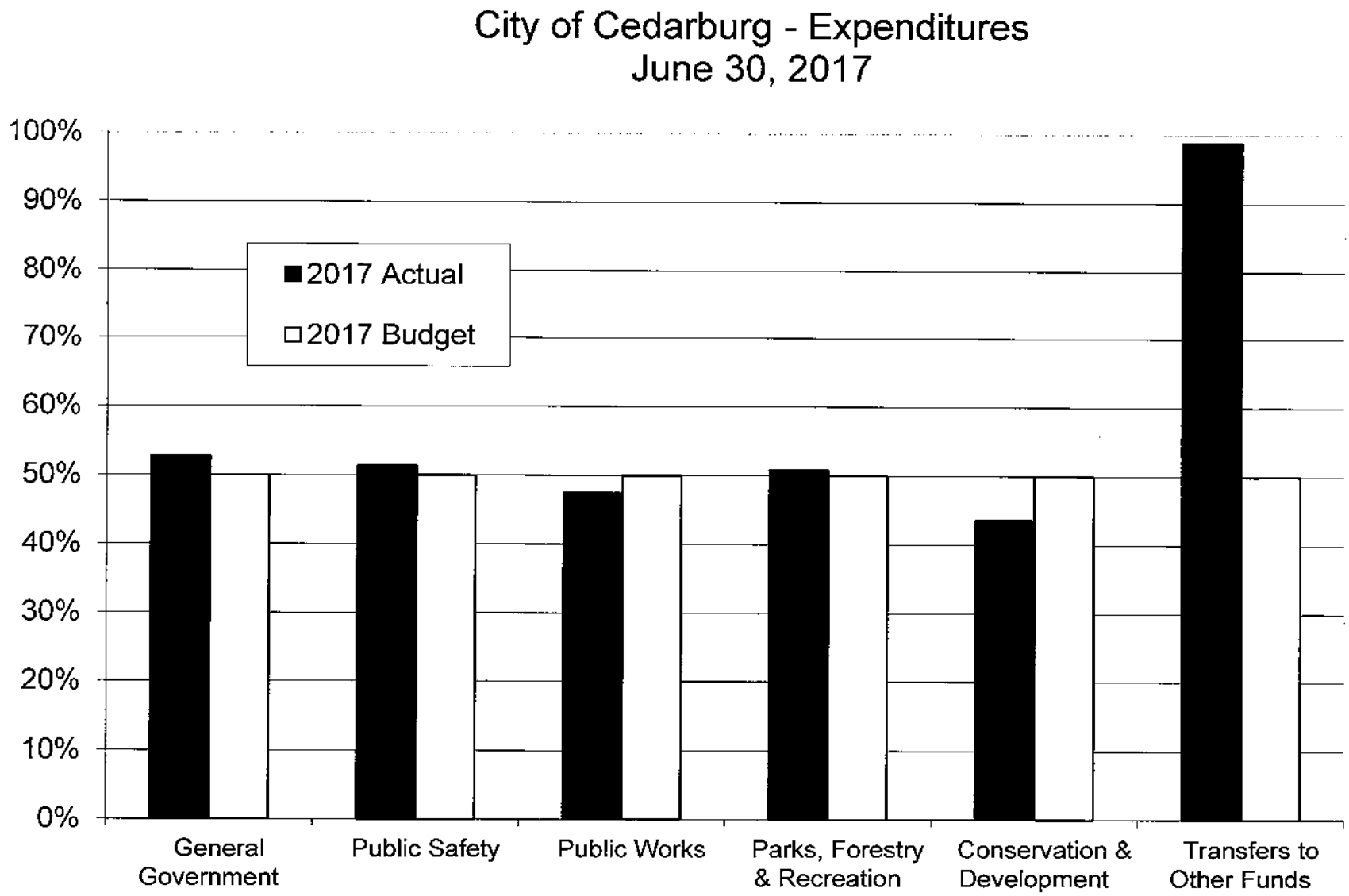
	June 2016 Actual	June 2017 Actual	2017 Budget	% Realized/ Expended
Expenditures				
General Government:				
Council	$15,461	$14,647	$25,172	58.19%
Mayor	7,654	3,145	8,007	39.28%
Administrator	49,184	46,782	102,765	45.52%
City Clerk	105,854	100,009	230,037	43.48%
Elections	15,020	13,354	22,337	59.78%
Information Technology	30,070	31,936	42,000	76.04%
Assessor	64,199	63,367	131,307	48.26%
Treasurer	84,562	83,428	178,055	46.86%
Independent Audit	32,400	33,750	28,000	120.54%
City Attorney	33,288	44,436	80,000	55.55%
City Hall	111,607	145,292	267,137	54.39%
Uncollectible Taxes	0	2,113	0	0.00%
Employee Relations	1,847	4,058	4,950	81.98%
Property & Liab. Insurance	8,832	8,861	8,861	100.00%
Total General Government	559,978	595,178	1,128,628	52.73%
Public Safety:				
Police Department:				
Station	39,067	53,971	98,146	54.99%
Administration	485,004	483,150	997,889	48.42%
Patrol	993,627	943,007	2,026,822	46.53%
Investigative	133,072	171,901	274,011	62.74%
Fire Department	286,514	320,737	427,368	75.05%
Building Inspection	77,558	74,726	160,748	46.49%
Weights & Measures	2,000	2,000	2,000	100.00%
Auxiliary Police	7,221	6,826	20,759	32.88%
Total Public Safety	2,024,063	2,056,318	4,007,743	51.31%
Public Works:				
Engineering/PW Admin	90,767	84,265	178,866	47.11%
Mach & Equip/Garage	202,112	253,221	386,947	65.44%
Street Maintenance	319,191	285,486	638,681	44.70%
Streets Ineligible	5,381	4,187	5,450	76.83%
Street Lighting	125,045	121,089	280,000	43.25%
Traffic Control/Signals	5,633	2,458	7,700	31.92%
Storm Sewers	44,545	55,222	168,320	32.81%
Snow & Ice Control	53,767	88,276	121,200	72.83%
Solid Waste Collection	167,427	170,845	418,080	40.86%
Groundwater Monitoring	4,450	4,450	10,050	44.28%
Recycling	114,600	130,690	311,410	41.97%
Nuisance Control	184	0	1,000	0.00%
Total Engineering/Public Works	1,133,102	1,200,189	2,527,704	47.48%

General Fund
Second Quarter Financial Report
As of June 30, 2017

	June 2016 Actual	June 2017 Actual	2017 Budget	% Realized/ Expended
Parks, Recreation & Foresrty:				
Senior Center	35,037	44,208	76,264	57.97%
Senior Van	0	1,640	0	0.00%
Celebrations	24,811	13,175	43,328	30.41%
Parks & Forestry	389,179	411,405	806,110	51.04%
Total Culture & Recreation	449,027	470,428	925,702	50.82%
Conservation and Development:				
City Planning	41,374	38,765	88,880	43.61%
Total Conservation & Development	41,374	38,765	88,880	43.61%
Other Financing Uses:				
Transfer to other funds	0	138,175	139,700	98.91%
Total Other Financing Uses	0	138,175	139,700	98.91%
Total Expenditures	$4,207,544	$4,499,053	$8,818,357	51.02%

City of Cedarburg - Revenues
June 30, 2017




City of Cedarburg - Expenditures
June 30, 2017
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
2017 Actual
2017 Budget
General Government
Public Safety
Public Works
Parks, Forestry & Recreation
Conservation & Development
Transfers to Other Funds

City of Cedarburg
Cemetery Fund
Quarter Ended
June 30, 2017

Revenues

The Cemetery fund revenues at the end of the quarter total $13,602.44; which was from the rent of the house at Immanuel Cemetery, the sale of cemetery lots, monument and marker fees and interest income. Eight lots were sold during the second quarter, for a year-to-date total of eleven. Interest income is from investments at the State Local Government Investment Pool and money market accounts.

From every lot sale, $75 is set aside for perpetual care of the cemetery. At the end of the quarter, the fund had a balance of $104,700.00.

Expenditures

The Cemetery fund expenditures include salaries and benefits for the employees maintaining the grounds and the repair and maintenance to the grounds and equipment. Workers' compensation and property insurance are paid in full in January.

At the end of the quarter, total expenditures are expected to be 50% expended. Actual expenditures were 37% expended, under budget.

City of Cedarburg

CEMETERY FUND

Special Revenue Fund

Quarter Ended June 2017

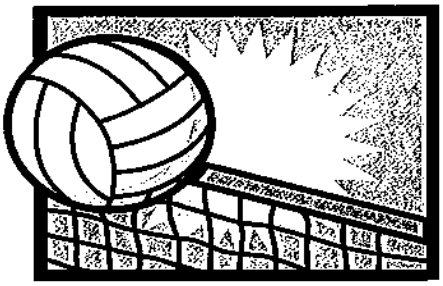
	Budget	Actual	% of Budget Earned/ Expended
Revenues			
Sale of property	$12,000	$4,950.00	41%
Monuments & Markers	800	700.00	88%
Interest Income	1,200	702.44	59%
Rental Income	11,940	5,970.00	50%
Miscellaneous Revenue	2,000	1,280.00	64%
Total Revenues	$27,940	$13,602.44	49%
Expenditures			
Salaries	$10,633	$5,379.38	51%
Overtime	250	0.00	0%
Part-time Salaries/Seasonal	9,000	1,794.00	20%
FICA	1,551	548.76	35%
Retirement	767	384.82	50%
Health Insurance	3,333	1,102.52	33%
Life Insurance	13	0.00	0%
Longevity	396	0.00	0%
Workers' Comp Insurance	891	891.37	100%
Professional Services	11,680	3,005.00	26%
Electric	349	241.82	69%
Water Service	500	203.62	41%
Grounds Maintenance	2,800	1,823.05	65%
Repair & Maintenance	2,000	736.88	37%
House Maintenance	1,000	205.65	21%
Operating Supplies	900	345.12	38%
Equipment/Capital Outlay	0	0.00	0%
Property Insurance	400	396.43	99%
Total Expenditures	$46,463	$17,058.42	37%
Net Change in Fund Balance	(18,523)	(3,455.98)	
Fund Balance, Beginning of Year	$276,573	$276,573.00	
Reserved to Date for Perpetual Care	105,675	104,700.00	
Unreserved Fund Balance	152,375	168,417.02	
Fund Balance, End of Quarter	$258,050	$273,117.02	

City of Cedarburg
Room Tax Fund
Quarter Ended
June 30, 2017

The City keeps 5% of the collected taxes and the other 95% is disbursed to the Chamber of Commerce for tourism promotion and development (70%) and downtown capital improvements (25%).

The taxes are due quarterly, thirty days after the end of the quarter.

	Budget	Actual	% of Budget Earned/ Expended
Revenues:			
Room taxes	$ 65,000	$ 14,348.77	22%
Expenditures:			
Chamber of Commerce – Tourism	$ 61,750	$ 13,631.32	22%
Excess of Revenues Over Expenditures	$ 3,250	$ 717.45	
Other Financing Uses:			
Transfer to General Fund	$ 3,250	$ 717.44	
Fund Balance, Beginning of Year	$ 462	$ 462.28	
Fund Balance, End of Quarter	$ 462	$ 462.29	



City of Cedarburg
Recreation Programs Fund
Quarter Ended June 30, 2017

All programs established in this fund are set up to be self-supporting. Safety training, softball, youth football, youth basketball, volleyball, aquatic fitness, fitness classes and summer/winter recreation fees are the main programs for this fund. Some of the programs administered through this fund are done on a contracted basis with local companies.

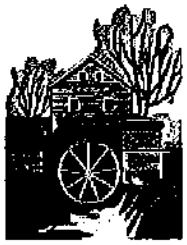
Revenues are above budget, with 85% earned. A total of $4,550.00 has been received for sponsorship of the recreation brochure and $3,967.57 for donations.

Expenditures are above budget with 67% expended. Maintenance/Contracted Services is showing 106% of budget due to the payment to instructors for added programs. Workers' compensation and property insurance are both paid in full in January.

The fund balance is used for future equipment purchases.

City of Cedarburg
RECREATION PROGRAMS FUND
Special Revenue Fund
Quarter Ended June 30, 2017

	Budget	Actual	% of Budget Earned/ Expended
Revenues			
Gym Rentals	$600	$2,051.37	342%
Athletic Field Rentals	300	-	0%
Summer/Winter Rec Fees	60,920	53,185.89	87%
WPRA Ticket Sales	5,000	954.25	19%
Youth Football Registration	4,050	1,230.00	30%
Safety Training	5,220	6,258.64	120%
Basketball Fees	14,725	670.00	5%
Softball Fees	13,000	12,689.40	98%
Gymnastic Fees	900	-	0%
Volleyball Fees	2,750	-	0%
Aquatic Fitness	4,000	2,520.00	63%
Concession Revenues	800	629.00	79%
Solar Recreation	7,700	210.00	3%
Summer Sand Volleyball	1,800	1,270.00	71%
Summer Soccer	8,000	11,235.00	140%
Banner Advertising	700	700.00	100%
Total Body Fitness	11,500	6,878.00	60%
Civic Band Revenue	3,000	-	0%
Recreation Brochure Sponsorships	5,500	4,550.00	83%
Tennis	-	11,545.00	100%
Special Rec Events	2,000	142.05	0%
Youth Center Receipts	600	-	0%
Donations	2,000	3,967.57	198%
Miscellaneous Revenue	25,000	32,788.78	131%
Transfer from General Fund	1,000	1,000.00	100%
Total Revenues	$181,065	$154,474.95	85%
Expenditures			
Salaries	$0	$0.00	0%
Part-time Salaries/Seasonal	82,474	39,410.46	48%
Exercise Fitness Salaries	6,800	3,857.63	57%
FICA	6,829	3,307.72	48%
Retirement	-	-	0%
Health Insurance	-	-	0%
Life Insurance	-	-	0%
School District Fees	25,410	-	0%
Workers' Comp Insurance	4,221	4,220.74	100%
Telephone	1,080	459.58	43%
Maintenance/Contracted Services	25,380	26,853.51	106%
Recreation Brochure	4,000	2,380.00	60%
Office Supplies	600	-	0%
Professional Publications	215	190.00	88%
Travel & Training	2,000	(48.09)	-2%
Transportation	1,090	-	0%
Supplies & Expenses	19,634	23,128.98	118%
Operating Supplies	1,360	-	0%
WPRA Tickets	4,500	-	0%
Solar Recreation	6,050	7,224.00	0%
Safety Equipment	2,650	993.80	38%
Equipment/Capital Outlay	500	-	0%
Civic Band Expenses	4,000	-	0%
Other Expenses		202.09	0%
Property Insurance	833	832.52	100%
Total Expenditures	$199,626	$113,012.94	57%
Net Change in Fund Balance	(18,561)	41,462.01	
Fund Balance, Beginning of Year	$93,484	$93,484.08	
Fund Balance, End of Quarter	$74,923	$134,946.09	



City of Cedarburg
Community Development Block Grant
Quarter Ended June 30, 2017

The Community Development Block Grant Fund is used for loans to help establish or expand local businesses. This fund does not have a budget.

Revenues

The revenues for this fund include loan repayments. Active loans are to Kettle Moraine Appliance and K. Smith Fitness. Interest from the State of Wisconsin Investment Pool, certificates of deposit, money market and interest on the loans is also included.

Expenditures

The expenditures include administrative fees for Ozaukee County Economic Development and the Treasurer's Office.

	Actual
Revenues	
Interest Income	$6,890.72
Loan Repayments/Reimbursements	5,310.53
Loan Interest	397.40
Change in Market Value	2,577.07
Total Revenues	$15,175.72
Expenditures	
Grant Disbursements	0.00
Grant Administration	4,046.78
Total Expenditures	$4,046.78
Net Change in Fund Balance	11,128.94
Fund Balance, Beginning of Year	$942,562.84
Fund Balance, End of Quarter	$953,691.78

City of Cedarburg
Swimming Pool Fund
Quarter Ended
June 30, 2017

The Swimming Pool is funded by user fees along with subsidizing from the City.

Revenues

The revenues for this fund include lessons, passes, daily fees, rental of the pool, concession sales and a banner program. The pool opened for the season on June 3rd. The banner program has generated $2,450.00 and donations received are $459.00. Total revenues are at 66% earned.

Expenditures

The expenditures include salaries and benefits of pool employees and public works employees maintaining the pool. Other expenditures include utilities, licenses, permits, supplies and insurance. Total expenditures are at 47% expended.

Workers' compensation and property insurance premiums are paid in full in January.

City of Cedarburg
SWIMMING POOL FUND
Special Revenue Fund
Quarter Ended June 30, 2017

	Budget	Actual	% of Budget Earned/ Expended
Revenues			
Real Estate Taxes	65,658	65,658.00	100%
Fees	90,000	18,552.86	21%
Passes	85,000	77,852.93	92%
Lessons	20,000	12,939.00	65%
Exercise	4,500	3,785.62	84%
Uniforms/Misc.	2,400	805.00	34%
Concessions	45,000	13,422.88	30%
Swim Team	5,000	4,180.00	84%
Banner Program	2,800	2,450.00	88%
Donations	-	459.00	100%
Rental Income	3,000	432.77	14%
Transfer from General Fund	38,700	37,175.00	0%
Total Revenues	$362,058	$237,713.06	66%
Expenditures			
Swimming Pool			
Salaries	$26,125	$11,425.92	44%
Part-time Salaries / Seasonal	122,972	22,657.36	18%
Maintenance/PW Salaries	19,000	10,553.08	56%
Maintenance/Part-time	3,000	462.50	15%
FICA	13,089	3,437.81	26%
Retirement	3,069	1,763.21	57%
Health Insurance	7,621	6,394.06	84%
Life Insurance	3	0.00	0%
Workers' Comp Insurance	7,575	7,575.44	100%
Total Salaries and Benefits	$202,454	$64,269.38	32%
Other Expenses			
Professional Services	2,970	3,422.94	115%
Electric	16,500	4,337.33	26%
Natural Gas	12,000	4,205.70	35%
Telephone	440	224.45	51%
Water Service	9,760	3,398.84	35%
Maint/Contracted Services	2,000	1,476.00	74%
License & Permits	400	400.00	100%
Travel & Training	600	378.00	63%
Maintenance Supplies	16,000	12,808.12	80%
Uniforms	2,500	829.08	33%
Operating Supplies	20,000	15,211.69	76%
Equipment/Capital Outlay	40,208	37,174.16	92%
Other Expenses	1,000	757.59	76%
Property Insurance	3,182	3,182.53	100%
Total Other Expenses	$127,560	$87,806.43	69%
Swimming Pool Concessions			
Part-time Salaries / Seasonal	11,000	2,408.17	22%
FICA	842	184.23	22%
License & Permits	330	330.00	100%
Operating Supplies	19,123	13,980.22	73%
Equipment/Capital Outlay	750	415.75	55%
Total Concessions	$32,045	$17,318.37	54%
Total Expenditures	$362,059	$169,394.18	47%
Change in Fund Balance	(1)	68,318.88	0%
Fund Balance, Beginning of Year	$0	$0.00	
Fund Balance, End of Quarter	($1)	$68,318.88	

City of Cedarburg
Parks & Playgrounds Fund
Quarter Ended June 30, 2017

Revenues

The revenues include interest on the investment in the State Pool. Other revenue sources available are the payments from developers in lieu of land dedication for parks, and the park equipment impact fee.

Expenditures

Budgeted expenditures include a transfer for capital projects budgeted in the Capital Improvement Fund.

	Budget	Actual
Revenues:		
Subdivider Park Fees	$0	$35,977.24
Park Equipment Impact Fees	0	4,509.76
Interest	200	176.07
	$200	$40,663.07
Other Financing Uses:		
Transfer to Capital Improvements	$0	$250.00
Net Change in Fund Balance	$200	$40,413.07
Subdivider Park Fees		$0.00
Equipment Replacement Reserve		0.00
Fund Balance, Beginning of Year	$33,477	$33,477.06
Fund Balance, End of Quarter	$33,677	$74,140.13

City of Cedarburg
Library Fund
Quarter Ended June 30, 2017

The Library operations are primarily funded by real estate taxes. Other revenues include fines and fees, County reimbursement, and donations. The County reimbursement is for providing service to other County residents who do not have a library within their municipality. The payment is based on the City's Library operating costs and its loans to those residents.

Expenditures include salaries and benefits, contractual services, utilities, and publications. At the end of the quarter, expenses are expected to be 50% expended. In total, expenditures are under budget, with 49% expended. Workers' compensation and property insurance premiums are paid in full in January.

LIBRARY FUND
Special Revenue Fund
Year Ended June 30, 2017

	Budget	Actual	% of Budget Earned/ Expended
Revenues			
Real Estate Taxes	$707,306	$707,306.00	100%
Library Grants	730	13,015.00	1783%
Fees & Fines	24,500	11,652.96	48%
County Reimbursement	184,534	191,668.97	104%
Photocopies—Taxable	2,500	1,381.05	55%
Library Donations	0	4,904.98	100%
Interest Income	0	0.32	100%
Rent-City Property	700	639.32	91%
Transfer from Capital Improvements	7,474	7,474.00	100%
Total Revenues	$927,744	$938,042.60	101%
Expenditures			
Salaries	$364,683	$168,316.88	46%
Part-time Salaries/Seasonal	118,905	53,668.38	45%
Maint/PW Salaries	15,990	8,207.57	51%
Sick Pay Out	350	0.00	0%
FICA	38,331	17,392.55	45%
Retirement	31,772	14,277.90	45%
Health Insurance	120,751	59,992.98	50%
Life Insurance	77	43.45	56%
Longevity	3,434	0.00	0%
EAP Admin	100	0.00	0%
Workers' Comp Insurance	1,178	1,177.71	100%
Total Salaries and Benefits	$695,571	$323,077.42	46%
Attorney/Consultant	275	0.00	0%
Electric	21,100	9,720.13	46%
Marketing	200	43.00	22%
Natural Gas	7,200	3,958.08	55%
Telephone	2,000	1,191.53	60%
Water Service	1,700	908.30	53%
Repair & Maintenance	2,400	3,421.56	143%
Maint/Contracted Services	41,000	14,952.02	36%
Program Supplies	500	1,182.30	236%
Office Supplies	7,500	4,170.75	56%
Computer Supplies	2,000	1,584.99	79%
Printing-Newletters,	0	0.00	0%
Postage	600	341.99	57%
Publications & Subscriptions	78,862	44,625.99	57%
Prof Publications	1,600	770.50	48%
Travel & Training	6,000	1,836.04	31%
Operating Supplies	1,500	1,325.32	88%
Shared System Services	18,000	15,356.41	85%
Library Technology	3,000	915.30	31%
Employment Expenses	200	0.00	0%
Property Insurance	8,056	7,973.31	99%
Total Non Personnel Services	$203,693	$114,277.52	56%
Total Expenditures	$899,264	$437,354.94	49%
Net Change in Fund Balance	28,480	500,687.66	
Fund Balance, Beginning of Year	($32,295)	($32,294.72)	
Fund Balance, End of Quarter	($3,815)	$468,392.94	

City of Cedarburg
Capital Improvement Fund
Quarterly Financial Report
June 30, 2017

The report that follows compares the annual adjusted budget to the actual revenues and expenditures for the quarter ending June 30, 2017. The last column shows the percent of revenues recognized and the percent of the budget expended. The comments below highlight some of the activity for the fund.

Revenues

Revenues totaled $1,366,015; 80% realized at the end of the quarter.

The property taxes are the largest revenue at $1,192,000; 70% of total revenues. Real estate taxes were recognized in full the first quarter.

Library impact fees of $4,128 were collected.

Interest income of $6,076 was earned to date and donations totaling $750 were received in January for youth baseball.

The transfer from General Fund for street improvements was completed in the second quarter.

Expenditures

There were two budget adjustments in 2017 for encumbrances carried over from 2016. The purchase of the propane tanks for the DPW garage was not completed until 2017. The Parks & Forestry Department is also completing the purchase of their aerial truck in 2017 in the amount of $174,251.

Total expenditures for the year are $1,387,049; 51% expended.

The $50,000 budget for City Hall is for the replacement of the boiler at the Community Center Gym. The expenditures to date are for the monopole feasibility study.

The $3,255 in expenditures for the Police Department are due to the final purchases of officers' equipment from the 2016 budget.

The Fire Department retaining wall was completed in the second quarter.

To date $14,892 has been expended on the replacement of the emergency management siren.

DPW Center Improvements expenditures for the year to date are $494,569. In total all DPW projects are 57% expended.

Prochnow Landfill expenditures are over budget for the year to date due to legal fees and monitoring expenditures.

The Parks & Forestry equipment purchase was a lift truck. Park Improvements were for Zeunert Park asphalt repairs.

The Transfer to Debt Service was made in the second quarter to offset the library debt payment. The transfer to the Library was completed in the first quarter of the residual funds from the sale of the old library building.

CITY OF CEDARBURG
CAPITAL IMPROVEMENT FUND
SECOND QUARTER
FINANCIAL REPORT

	2017 APPROVED BUDGET	2017 ACTUAL	PERCENT REALIZED/ EXPENDED
Revenues			
Property Taxes:			
Street Improvements	$710,000	$710,000	100.00%
Equipment Replacement Reserve	220,000	220,000	100.00%
Storm Water Reserve	242,000	242,000	100.00%
General Projects	20,000	20,000	100.00%
Proceeds from Borrowing	287,500	0	0.00%
Stormwater Grant	46,000	0	0.00%
Library Impact Fees	0	4,128	0.00%
Interest Income	7,000	6,076	86.80%
Change in Market Value	0	71	0.00%
Transfer from General Fund	100,000	100,000	100.00%
Sale/Rent of Property	80,000	1,528	1.91%
Miscellaneous Revenue	0	61,462	0.00%
Donations	0	750	0.00%
Total Revenues	$1,712,500	$1,366,015	79.77%
Expenditures			
City Hall Complex			
Complex Improvements	$50,000	$16,674	33.35%
Police Station			
Police Station Improvements	$46,000	$3,255	7.08%
Fire Department			
Station Improvements	$107,500	$42,572	39.60%
Auxiliary Police/Emergency Management			
Siren Upgrade	$23,000	$14,892	64.75%

CITY OF CEDARBURG
CAPITAL IMPROVEMENT FUND
SECOND QUARTER
FINANCIAL REPORT

	2017 APPROVED BUDGET	2017 ACTUAL	PERCENT REALIZED/ EXPENDED
Public Works			
DPW Center Improvements	$24,750	$494,569	1998.26%
Equip. Replacement	305,000	12,287	4.03%
Street Improvements	861,000	151,835	17.63%
Sidewalk Replacements	15,000	11,891	79.27%
NR216 Compliance	40,000	15,519	38.80%
Stormwater Improvements	225,000	168,279	74.79%
Storm Sewer Capital Planning	19,750	1,807	9.15%
Total Public Works	$1,490,500	$856,186	57.44%
Environmental Expenses			
Prochnow	$10,000	$12,760	127.60%
Dam - engineering and repairs	500,000	9,670	1.93%
Total Environmental Expenses	$510,000	$22,430	4.40%
Parks and Recreation			
Vehicle Replacements	$251,251	$214,686	85.45%
Park Improvements	13,000	8,879	68.30%
Total Parks and Recreation	$264,251	$223,565	84.60%
Operating Transfers Out			
Transfer to Debt Service	$200,000	$200,000	100.00%
Transfer to Library Fund	7,474	7,474	100.00%
Total Transfers Out	207,474	207,474	100.00%
Total Expenditures	$2,698,725	$1,387,049	51.40%
Excess of Revenues Over/(Under) Expenditures	(986,225)	(21,034)	
Beginning Fund Balance	$1,842,226	$1,842,226	
Ending Fund Balance	$856,001	$1,821,192	

City of Cedarburg
Sewerage Fund
Quarter Ended
June 30, 2017

Attached is the quarter-end financial report for the City of Cedarburg Sewerage Fund. This report includes a summary income statement showing the actual vs. budget, a graph depicting the sewer replacement fund balances, and an analysis showing the total gallons billed by month for the current year and prior year. The report of capital projects is also included.

Revenues

Revenues at the end of the quarter are just below budget. In total, revenues are expected to be 50% earned. The actual percentage was 49.58% received.

Interest for the quarter reflects revenue for monies invested in the state pool, plus investment earnings from investments at US Bank.

Expenditures

Expenses are below budget at the end of the quarter with 48.91% expended.

Gallons Billed

The report shows gallons billed for 2016 and the current year. The graph shows the monthly variances for the current year and for the past three years.

Status of Capital Projects

This schedule lists the current capital projects budget amounts along with the cost for the year to date. The replacement funds used for the projects are also listed on the schedule.

Replacement Fund Investment Activity

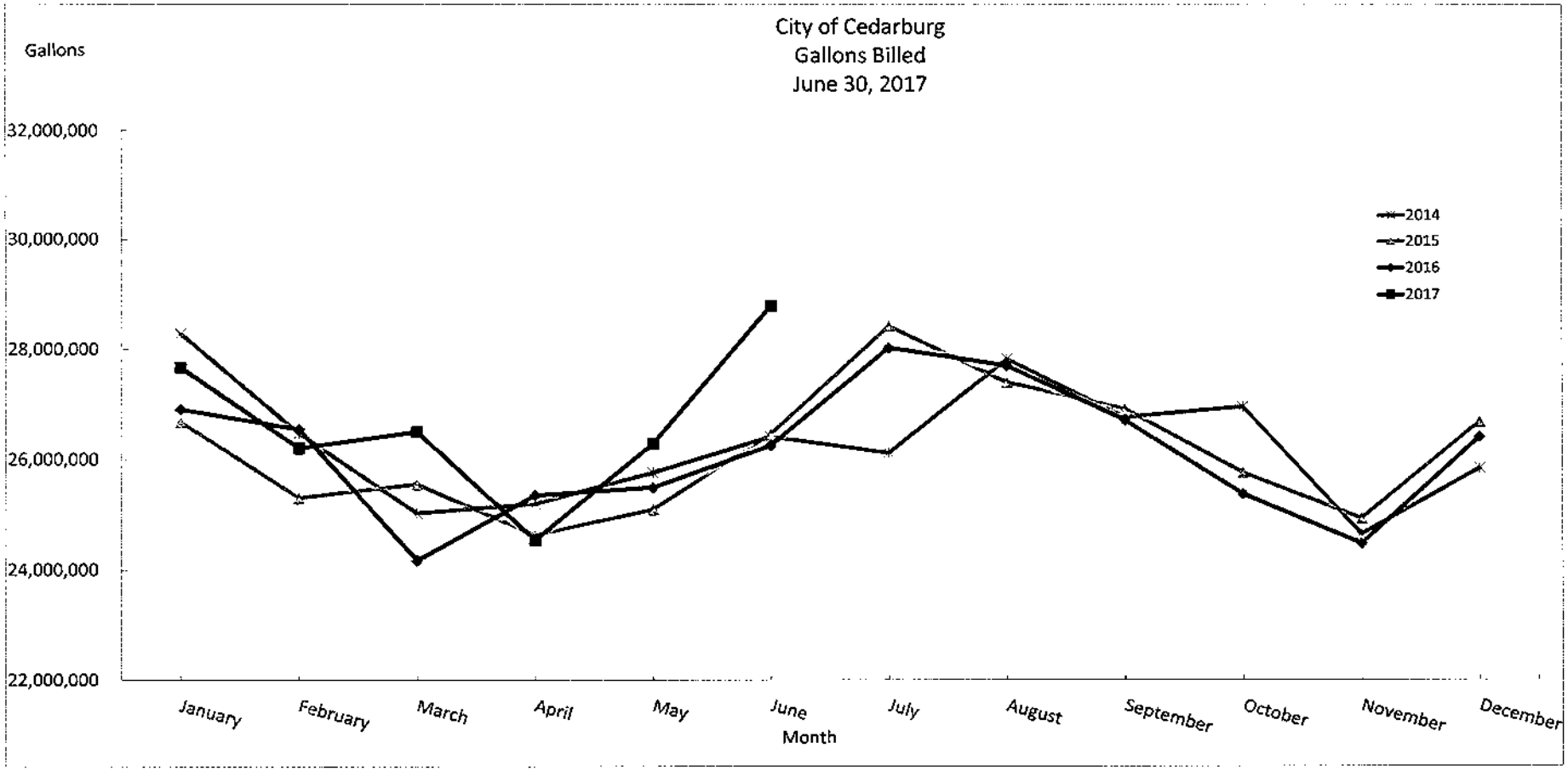
This schedule shows the investments by fund. It also shows the monthly allocations for the collection system and wastewater treatment plant replacements. It also reflects interest earned and any transfers that were made.

CITY OF CEDARBURG
SEWERAGE COMMISSION
QUARTER ENDED JUNE 2017

	ACTUAL JUNE 2016	ACTUAL JUNE 2017	ADOPTED BUDGET 2017	ACTUAL 2017	% OF BUDGET EARNED/ EXPENDED
Revenues					
Public Charge for Services					
Residential	$119,795.52	$131,212.09	$1,531,891	$738,491.29	48.21%
Commercial	37,382.79	38,591.67	463,521	218,449.66	47.13%
Industrial	22,888.51	31,625.44	306,632	176,611.50	57.60%
Public Authority	5,136.79	5,510.68	71,179	34,227.44	48.09%
Misc. Revenue	0.00	0.00	0	1,776.45	0.00%
Biosolids Impact Fee	0.00	0.00	0	0.00	0.00%
Sewer Connection Fee	2,637.38	1,366.16	0	4,098.48	0.00%
Reserve Capacity Fee	1,228.10	636.16	0	1,908.48	0.00%
Septage Hauler Fee	5,827.97	4,669.70	69,268	22,002.26	31.76%
Rent—City Property	0.00	2,000.00	1	20,861.48	0.00%
Interest	1,743.35	1,702.55	20,500	2,801.00	13.66%
Total Revenues	$196,640.41	$217,314.45	$2,462,992	$1,221,228.04	49.58%
Expenditures					
Administrative Labor & Benefits	$34,924.86	$25,246.95	$144,858	$72,247.23	49.87%
General Labor & Benefits	30,939.15	16,301.17	115,594	64,744.65	56.01%
Collection System Labor & Benefits	15,129.76	11,691.11	85,816	52,804.23	61.53%
WWTP Operations:					
Sludge Hauling	0.00	27,277.00	82,742	19,440.00	23.49%
Coagulants	2,807.52	0.00	2,455	0.00	0.00%
Other	13,371.25	12,010.87	76,043	36,579.09	48.10%
WWTP Maintenance	4,611.31	2,889.54	27,675	12,460.04	45.02%
Collection System	308.49	339.46	6,840	4,943.56	72.28%
Lift Stations	3,653.96	5,776.96	31,657	10,347.10	32.69%
Transportation	716.67	466.10	3,209	1,323.38	41.24%
Administrative Services	24,340.44	21,488.88	105,783	47,787.24	45.17%
Contingency Reserve	0.00	0.00	0	0.00	0.00%
Debt Service-Principal		0.00	0	0.00	0.00%
Debt Service-Interest		0.00	17,334	17,333.75	100.00%
Depreciation Expense	85,000.00	87,500.00	525,000	259,166.66	49.37%
Total Expenses	$215,803.41	$210,988.04	$1,225,007	$599,176.93	48.91%
NET CHANGE IN FUND BALANCE	($19,163.00)	$6,326.41	$1,237,985	$622,051.11	
FUND BALANCE, BEGINNING OF YEAR				13,828,622.15	
FUND BALANCE, END OF QUARTER				13,824,844.02	

CITY OF CEDARBURG
SEWERAGE COMMISSION
SUMMARY REPORT AS OF JUNE 30, 2017
*June septage hauling has not yet been invoiced

	JUNE 2016	JUNE 2017	2017
Septage Haulers	533,100		1,997,300.00
Light & Water Billing			
Gallons			
Residential	17,878,400	18,733,200	102,245,600
Commercial	3,148,700	3,099,900	18,330,700
Industrial	4,322,700	5,986,100	33,400,000
Public Authority	905,900	964,500	6,016,300
Total	26,255,700	28,783,700	159,992,600


City of Cedarburg
Gallons Billed
June 30, 2017
Gallons
32,000,000
30,000,000
28,000,000
26,000,000
24,000,000
22,000,000
2014
2015
2016
2017
January
February
March
April
May
June
July
August
September
October
November
December
Month

City of Cedarburg
Sewer Utility
Capital Projects 2017

Project Description	Project Budget To Date	Total Project Costs to date	Funding
Collection System Reconstruction			
Engineering for 2018 Street Projects	30,000	4,363.00	Collection System Reconstruction Fund
2017 Street and Utility Projects	257,150	227,026.28	Collection System Reconstruction Fund
Sheboygan Road Lift Station	1,500,000	1,227,621.31	Borrowing Proceeds, Fund Balance
Total to date	1,787,150	1,459,010.59	
Treatment Plant			
Replace UV Bulbs	15,000	11,276.63	WWTP Replacement Fund
Replace Jetter-Vac #66	400,000		WWTP Replacement Fund
Replace Digester Blowers and Controls	100,000		WWTP Replacement Fund
Purchase Sewer Line TV Camera	100,000	30,904.65	WWTP Replacement Fund
Purchase John Deere Riding Mower/Snowblower	18,000	18,507.78	WWTP Replacement Fund
Misc Equipment	40,000	19,263.08	WWTP Replacement Fund
Total to date	673,000	79,952.14	
Grand Total—Capital Budget	$2,460,150	$1,538,963	

City of Cedarburg

Sewer Utility

Analysis 2017 Replacement Fund and Investment Activity

	WWTF Replacement	Collection Sys. Reconstruction	Impact Fees WWTP	Impact Fees Biosolids	Impact Fees Connection Fees	Unrestricted Investments	Total Sewer Fund
Beginning Balance, January 1, 2017	$2,592,958.46	$198,024.66	$39,281.62	$2,275.82	$76,765.52	$2,846,826.38	$5,756,132.46
Interest Earnings	7,470.57	1,476.68	124.18	7.41	245.32	12,790.67	22,114.83
Monthly allocations	109,353.24	199,999.98				(309,353.22)	
Impact fees			1,908.48		4,098.48	(6,006.96)	
Disbursements:							
Transfers for invoices	(93,400.90)	(252,235.77)				345,636.67	
Principal & Interest payments							
Net cash flows/due to due from settlements						(1,107,833.96)	(1,107,833.96)
Ending balance, June 30, 2017	$2,616,381.37	$147,265.55	$41,314.28	$2,283.23	$81,109.32	$1,782,059.58	$4,670,413.33

City of Cedarburg
Salaries and Benefits
Quarter Ended
June 30, 2017

This report exhibits total salary and benefit expenses by department for the quarter ended June 30, 2017. Included are General Fund, Special Revenue Funds and Wastewater Treatment Plant salaries. Benefit expenses include FICA, pension, sick payout, health insurance, life insurance, longevity and workers' compensation insurance amounts.

At the end of the quarter, departments are expected to be 50% expended. The total salary and benefit expense is $3,523,959.55, 45.99% expended. In total, salaries and benefits are below the budget level for the quarter due to the number of payrolls.

The amount expended for the Fire Department was for their retirement and workers' compensation.

The Public Works accounts need to be looked at as a whole, with the exception of Engineering/Public Works Administration. Along with the Parks and Forestry maintenance salaries and benefits, these represent the entire Public Works/Parks & Forestry staff. While some accounts are showing over budget, others are under budget depending on where the man hours were spent, such as snow plowing.

There were four worker compensation claims filed during the second quarter, for a total of five year-to-date. Only one resulted in any time lost.

CITY OF CEDARBURG

Salary Expense
June 30, 2017

Department	Budget	Actual	Percent Expended
General Government			
Council			
Salaries	$16,800	$7,802.54	46.44%
Benefits	1,322	630.01	47.66%
Total	18,122	8,432.55	46.53%
Mayor			
Salaries	6,000	2,769.24	46.15%
Benefits	472	224.96	47.66%
Total	6,472	2,994.20	46.26%
Administrator			
Salaries	72,641	33,528.84	46.16%
Benefits	28,869	12,855.34	44.53%
Total	101,510	46,384.18	45.69%
City Clerk			
Salaries	125,832	58,080.00	46.16%
Part time salaries	17,535	8,093.01	46.15%
Benefits	60,180	26,645.31	44.28%
Total	203,547	92,818.32	45.60%
Elections			
Salaries	13,985	9,625.26	68.83%
Overtime	200	0.00	0.00%
Benefits	46	85.22	185.26%
Total	14,231	9,710.48	68.23%
Assessor			
Salaries	72,622	33,523.20	46.16%
Benefits	36,325	18,737.11	51.58%
Total	108,947	52,260.31	47.97%
Treasurer/Financial			
Salaries	81,343	37,844.65	46.52%
Benefits	39,587	17,575.08	44.40%
Total	120,930	55,419.73	45.83%

CITY OF CEDARBURG

Salary Expense
June 30, 2017

Department	Budget	Actual	Percent Expended
General Government			
CITY HALL			
Salaries	81,152	66,597.70	82.07%
Overtime	2,000	1,046.28	52.31%
Part time Salaries	7,330	0.00	0.00%
Benefits	42,252	21,074.13	49.88%
Total	132,734	88,718.11	66.84%
Total General Government	$706,493	$356,737.88	50.49%
Public Safety			
Police Station			
Salaries	$19,493	$7,477.35	38.36%
Overtime	400	0.00	0.00%
Benefits	7,854	4,232.33	53.89%
Total	27,747	11,709.68	42.20%
Police Administration			
Salaries	196,304	91,412.65	46.57%
Office/Dispatch Salaries	391,551	193,652.90	49.46%
Overtime	3,950	9,282.29	234.99%
Benefits	272,454	113,833.37	41.78%
Total	864,259	408,181.21	47.23%
Police Patrol			
Salaries	1,214,992	560,981.34	46.17%
Crossing Guards	53,296	22,986.07	43.13%
Overtime	36,371	12,511.17	34.40%
Benefits	611,041	273,710.88	44.79%
Total	1,915,700	870,189.46	45.42%
Investigative			
Salaries	163,551	125,971.14	77.02%
Overtime	9,579	2,321.82	24.24%
Benefits	92,131	41,863.62	45.44%
Totals	265,261	170,156.58	64.15%

CITY OF CEDARBURG

Salary Expense
June 30, 2017

Department	Budget	Actual	Percent Expended
Fire Station			
Salaries	25,000	0.00	0.00%
Part time Salaries	25,000	0.00	0.00%
Benefits	48,557	28,629.41	58.96%
Total	98,557	28,629.41	29.05%
Building Inspection			
Salaries	105,396	46,800.01	44.40%
Benefits	46,643	23,372.62	50.11%
Total	152,039	70,172.63	46.15%
Total Public Safety	$3,323,563	$1,559,038.97	46.91%
Public Works			
Engineering/PW Admin			
Salaries	$115,219	$53,180.84	46.16%
Benefits	45,089	20,384.55	45.21%
Total	160,308	73,565.39	45.89%
M&E/Garage			
Salaries	115,097	89,398.60	77.67%
Overtime	1,050	795.72	75.78%
Benefits	42,526	28,376.67	66.73%
Total	158,673	118,570.99	74.73%
Streets Improvements			
Salaries	275,077	126,581.92	46.02%
Overtime	45,500	11,121.42	24.44%
Part Time Salaries	6,900	4,655.32	67.47%
Benefits	244,481	99,450.74	40.68%
Total	571,958	241,809.40	42.28%
Storm Sewers			
Salaries	100,974	21,513.91	21.31%
Overtime	1,000	0.00	0.00%
Benefits	19,346	9,947.44	51.42%
Total	121,320	31,461.35	25.93%
Recycling			
Salaries	89,358	23,308.41	26.08%
Overtime	700	224.52	32.07%
Part time Salaries	2,295	77.00	3.36%
Benefits	17,377	11,013.64	63.38%
Total	109,730	34,623.57	31.55%
Total Public Works	$1,121,989	$500,030.70	44.57%

CITY OF CEDARBURG

Salary Expense
June 30, 2017

Department	Budget	Actual	Percent Expended
Culture/Recreation			
Senior Center			
Salaries	$55,596	$24,132.59	43.41%
Benefits	8,323	3,484.56	41.87%
Total	63,919	27,617.15	43.21%
Celebrations			
Salaries	21,100	3,714.87	17.61%
Overtime	6,451	320.75	4.97%
Benefits	3,777	586.80	15.54%
Total	31,328	4,622.42	14.75%
Parks & Forestry			
Salaries	358,967	178,391.15	49.70%
Overtime	14,211	3,653.74	25.71%
Maintenance/PW Salaries	33,150	7,146.75	21.56%
Benefits	156,846	89,616.23	57.14%
Total	563,174	278,807.87	49.51%
Total Culture/Recreation	$658,421	$311,047.44	47.24%
Total General Fund	$5,810,466	$2,726,854.99	46.93%

CITY OF CEDARBURG

Salary Expense
June 30, 2017

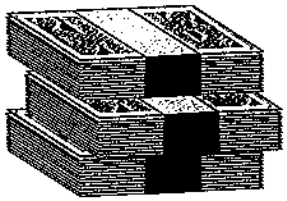
Department	Budget	Actual	Percent Expended
Other Funds			
Cemetery Fund			
Salaries	$10,633	$5,379.38	50.59%
Overtime	250	0.00	0.00%
Part time Salaries	9,000	1,794.00	19.93%
Benefits	6,951	2,927.47	42.12%
Total	26,834	10,100.85	37.64%
Recreation Programs—Fund			
Part time Salaries	82,474	39,410.46	47.79%
Exercise/Fitness	6,800	3,857.63	56.73%
Benefits	11,110	7,528.46	67.76%
Total	100,384.00	50,796.55	50.60%
Swimming Pool—Fund			
Salaries	26,125	11,425.92	43.74%
Part time Salaries/Seasonal	122,972	22,657.36	18.42%
Maintenance/PW Salaries	19,000	10,553.08	55.54%
Maintenance/Part time Salaries	3,000	462.50	15.42%
Benefits	31,357	19,170.52	61.14%
Total	202,454	64,269.38	31.75%
Swimming Pool Concessions			
Part time Salaries	11,000	2,408.17	21.89%
Benefits	842	184.23	21.88%
Total	11,842	2,592.40	21.89%
Library			
Salaries	364,683	168,316.88	46.15%
Part time Salaries	118,905	53,668.38	45.14%
Maintenance/PW Salaries	15,990	8,207.57	51.33%
Benefits	195,993	92,884.59	47.39%
Total	695,571	323,077.42	46.45%
Total Other Funds	$1,037,085	$450,836.60	43.47%
Total Salaries and Benefits	$6,847,551	$3,177,691.59	46.41%

CITY OF CEDARBURG

Salary Expense
June 30, 2017

Department	Budget	Actual	Percent Expended
Sewer Utility			
Administrative			
Salaries	$237,018	$109,915.99	46.37%
Benefits	75,222	34,941.99	46.45%
Totals	312,240	144,857.98	46.39%
General Labor			
Salaries	220,480	73,015.50	33.12%
Overtime	5,000	3,136.38	62.73%
Benefits	129,478	39,442.40	30.46%
Total	354,958	115,594.28	32.57%
Collection System			
Salaries	93,080	63,923.74	68.68%
Overtime	4,000	1,776.50	44.41%
Benefits	50,899	20,115.46	39.52%
Totals	147,979	85,815.70	57.99%
Total Sewer Utility	$815,177	$346,267.96	42.48%
Grand Total	$7,662,728	$3,523,959.55	45.99%

City of Cedarburg
Cash and Investments Summary
As of June 30, 2017



Attached is the report of cash and investments for the City of Cedarburg as of June 30, 2017. Included on the schedule of investments are the financial institutions where bank deposits have been placed or brokers from whom securities were purchased; the maturity date of the security, where applicable; the yield of the particular deposit account or investment; and the balance or cost of the account or investment.

City monies are placed in several types of investments, including the State of Wisconsin Local Government Investment Pool (LGIP), U.S. Treasury securities, U.S. Government Agency notes, commercial paper and bank deposits, including certificates of deposit. A variety of investment types are utilized to balance safety, liquidity and risk, as well as providing diversification.

Most of the City's idle monies, especially in the General Fund, are needed to finance the operating activities of the City, as well as debt service and therefore are placed in short-term investments which are highly liquid, such as the local bank money market accounts. These accounts are earning at a higher interest rate than the State Pool. Short term (less than one year) investments of General Fund reserves are made based on our cash flow forecast for operating funds and are timed to mature when monies will be needed to meet obligations of the City. Longer-term investments have been purchased in order to increase the average portfolio yield through US Bank. These investments are part of what is considered the "core" portfolio.

The weighted average yield for outstanding investments June 30, 2017 for all funds (exclusive of the Capital Improvement Economic Development Funds) was 1.27% which compares to the yield on outstanding investments at March 31, 2017 of 1.10%. The State Investment Pool yield for June 30, 2017 was 0.77%. Page F-6 includes a graph of our combined investment yields and the LGIP over the past twelve months. At year end due to tax collection the bank balances are higher than normal and the interest yield slightly lower due to the amount of funds collected at the banks in the lower yielding accounts.

Rates have started to increase at the State Pool which is also the local banks' benchmark for the City's interest bearing accounts. In December 2015 the State Pool interest rate was only 0.19%.

CITY OF CEDARBURG

Schedule of Cash and Investments

June 30, 2017

Institution & Type of Investment	Term	Interest Yield	Balance/Cost
General Fund (100)			
BMO Harris			
Money market		0.75%	$751,798.03
Tax collection			5,617.24
Tax collection—Online			165,691.14
Port Washington State Bank			
Money market account		0.68%	8,876.89
Checking		0.05%	936,535.98
Tax collection		0.68%	8,876.89
Payroll		0.05%	1,083.71
Partnership Bank			
Property tax account		0.10%	121,842.70
State Investment Pool		0.77%	585,627.23
US Bank Investments		1.47%	1,985,819.20
Commerce State Bank			
Checking account			3,432.24
Business checking		0.40%	115,435.51
Associated Bank tax collection		0.43%	128,037.81
Cornerstone Bank			
Combo business money market		0.02%	212,052.76
Business checking			
Total General Fund			$5,030,727.33

CITY OF CEDARBURG

Schedule of Cash and Investments

June 30, 2017

Institution & Type of Investment	Term	Interest Yield	Balance/Cost
Cemetery Fund (200)			
State Investment Pool		0.77%	171,822.16
Port Washington State Bank			
Money market		0.68%	1,764.13
US Bank Investments		1.33%	98,906.27
Total Cemetery Fund			$272,492.56
Community Development Block Grant (230)			
State Investment Pool		0.77%	89,412.56
US Bank Investments		1.53%	867,981.05
Total Community Dev Block Grant			$957,393.61
Parks & Playground (250)			
State Investment Pool		0.77%	73,012.68
Library (260)			
Port Washington State Bank			5,943.35
Debt Service (300)			
State Investment Pool		0.77%	306,458.05
Capital Improvements (400)			
State Investment Pool		0.77%	16,471.89
Port Washington State Bank			
Money market account		0.67%	69,413.92
US Bank Investments		1.35%	498,424.22
Total Capital Improvements			$584,310.03

CITY OF CEDARBURG

Schedule of Cash and Investments

June 30, 2017

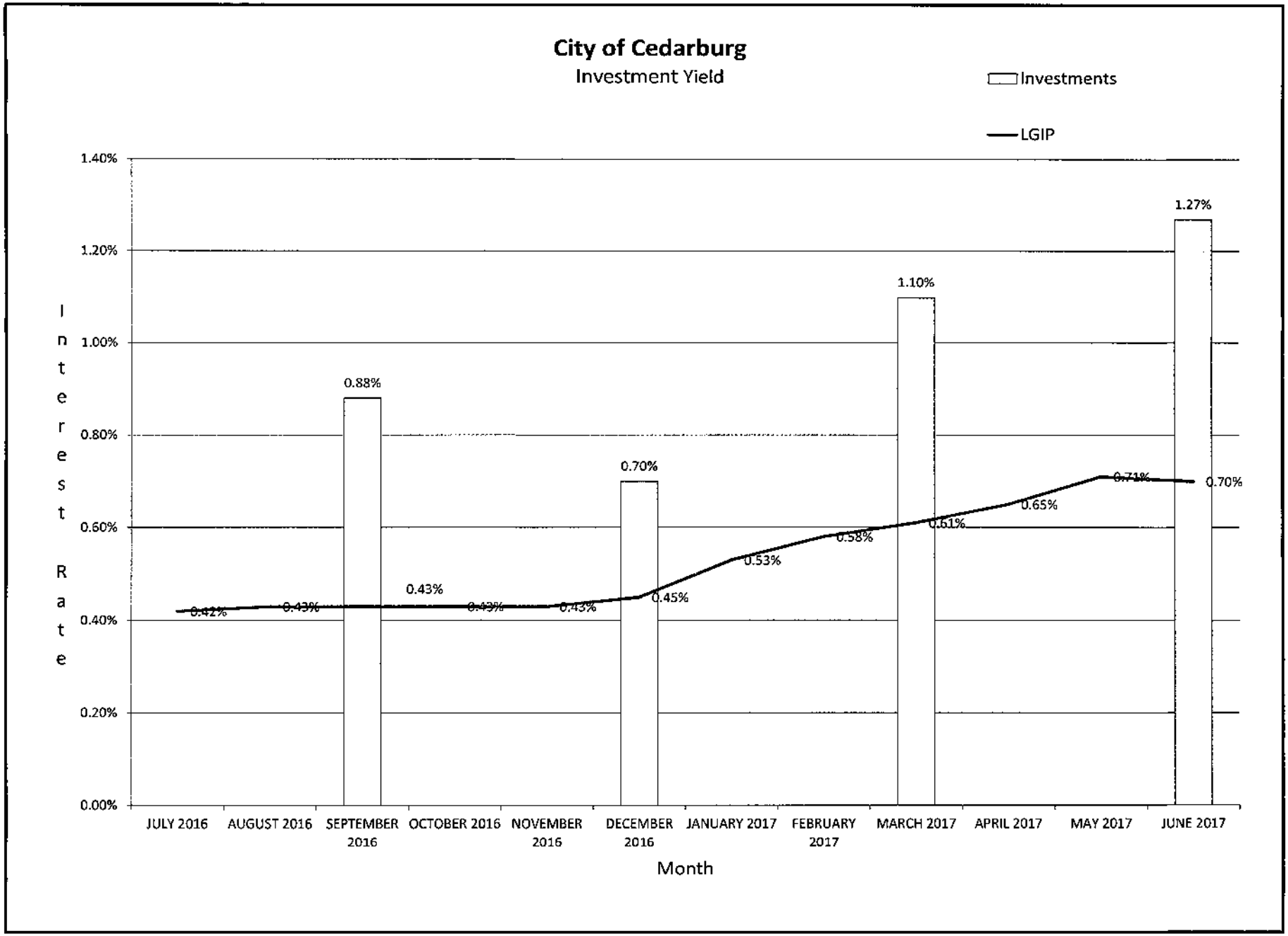
Institution & Type of Investment	Term	Interest Yield	Balance/Cost
CI-Economic Development (400)			
State Investment Pool		0.77%	13,283.30
Sewer Fund (601)			
State Investment Pool			
Sewer Unrestricted		0.77%	2,678.67
WWTF Repl. Fund		0.77%	315,009.49
Collection System Repl.		0.77%	6.43
WWTP Impact Fee Investment		0.77%	40,678.12
Biosolids Impact Fee Investment		0.77%	2,283.03
Sewer Connection Fees		0.77%	79,743.16
Port Washington State Bank			
Money Market		0.68%	784,508.66
US Bank Investments		1.29%	996,874.57
Wastewater Equipment Replacement Fund			
Port Washington State Bank			
Money Market		0.68%	1,703,274.79
US Bank Investments		1.29%	598,097.10
Collection System			
Port Washington State Bank			
Money Market		0.68%	0.00
US Bank Investments		1.29%	199,365.80
Total Sewer Fund			$4,722,519.82

CITY OF CEDARBURG

Schedule of Cash and Investments

June 30, 2017

Institution & Type of Investment	Term	Interest Yield	Balance/Cost
Risk Management Fund (700)			
State Investment Pool		0.77%	39.07
Port Washington State Bank			
Money market account		0.69%	252,877.33
US Bank Investments		1.48%	794,597.95
Total Risk Management Fund			$1,047,514.35


City of Cedarburg
Investment Yield
Investments
LGIP
Interest Rate
1.40%
1.20%
1.00%
0.80%
0.60%
0.40%
0.20%
0.00%
0.88%
0.70%
1.10%
1.27%
0.42%
0.43%
0.43%
0.43%
0.43%
0.45%
0.53%
0.58%
0.61%
0.65%
0.71%
0.70%
JULY 2016
AUGUST 2016
SEPTEMBER 2016
OCTOBER 2016
NOVEMBER 2016
DECEMBER 2016
JANUARY 2017
FEBRUARY 2017
MARCH 2017
APRIL 2017
MAY 2017
JUNE 2017
Month

ACCOUNTS RECEIVABLE
General Fund
2017 Second Quarter Financial Report

Account No. 4004-2000					
DATE	NAME	INVOICE	AMOUNT	STATUS	PURPOSE
5/21/2008	AMCAST Automotive	5915	601.19	On 2008 tax Roll OOB	Expenses for securing building for safety
6/30/2009	Barrier Advisors	6590	200.00	On 2009 Tax Roll OOB	Weed cutting 5/15/09 at Amcast
6/30/2009	Barrier Advisors	6628	400.00	On 2009 Tax Roll OOB	Weed cutting in June at Amcast
9/29/2010	Barrier Advisors	6935	200.00	On 2010 Tax Roll OOB	Weed mowing-Amcast 9/3/09
8/2/2010	Barrier Advisors/AMCAST	8021	400.00	On 2010 Tax Roll	Weed Cutting-Amcast May & June 2010
11/1/2010	Barrier Advisors/AMCAST	8199	200.00	On 2011 tax roll OOB	Weed Cutting 8/10/2012
12/31/2008	AMCAST Automotive	JE12324	624.00	On 2008 tax Roll OOB	Weed cutting at Old Amcast site
7/28/2011	Barrier Advisors, Inc./AMCAST	8667	182.00		Weed cutting-Amcast June 2011
2/10/2012	AMCAST Automotive	JE	950.17	On 2011 tax roll OOB	2011 Amcast weed cutting charges
10/31/2013	Barrier Advisors	JE	182.00	On 2013/2014 Tax Roll	Weed Cutting Fees - Invoice 27666 5/31/2013
10/31/2013	Barrier Advisors	JE	182.00	On 2013/2014 Tax Roll	Weed Cutting Fees - Invoice 28143 6/30/2013
10/31/2013	Barrier Advisors	JE	182.00	On 2013/2014 Tax Roll	Weed Cutting Fees - Invoice 279329 8/31/2013
10/31/2013	Barrier Advisors	JE	182.00	On 2013/2014 Tax Roll	Weed Cutting Fees - Invoice 29653 9/23/2013
11/1/2013	Barrier Advisors	JE	85.91	On 2013/2014 Tax Roll	Sheathing applied to Quanset Hut at Amcast
8/14/2015	PB Plum Jr. LLC	11285	25.00	4,576.27	Annual Fire Inspection Fee
3/23/2017	La Rosa	12314	240.00		Direct Alarm Fee
3/23/2017	Lasata Heights	12317	240.00		Direct Alarm Fee
5/30/2017	Herman Schuh	12376	80.00		Direct Alarm Fee
6/14/2017	Town of Cedarburg	12382	51,983.58		1st Qtr Shared Expenses
6/14/2017	Light & Water	12383	55.00		Reimburse Drug Testing
6/14/2017	Light & Water	12384	35.92		Reimburse Drug Testing
6/19/2017	Birchwood	12389	220.00		False Alarm Fee
6/26/2017	Cedarburg Fire Department	12390	122.04		Reimburse supply purchase
6/26/2017	Light & Water	12391	462.00		Street and Utility Project
6/26/2017	Cedarburg Fire Department	12392	122.38		Reimburse supply purchase
6/26/2017	Light & Water	12393	383.00		June Consulting Services
6/26/2017	Light & Water	12394	56.12		Reimburse supply purchase
6/28/2017	Cathleen Anschuetz	12395	182.61		Dental Insurance Premiums
6/28/2017	Tim Buege	12396	306.15		Dental Insurance Premiums
6/28/2017	Ron Clish	12397	218.31		Dental Insurance Premiums
6/28/2017	Jacquelyn Dekker	12398	182.61		Dental Insurance Premiums
6/28/2017	Jim Grube	12399	94.11		Dental Insurance Premiums
6/28/2017	Judy Guse	12400	182.61		Dental Insurance Premiums
6/28/2017	Sandy Ingram	12401	182.61		Dental Insurance Premiums
6/28/2017	Wendy Karasch	12402	182.61		Dental Insurance Premiums
6/28/2017	Mary Marquardt	12403	94.11		Dental Insurance Premiums
6/28/2017	John Oswald	12404	214.54		Dental Insurance Premiums
6/28/2017	Sharon Possley	12405	218.31		Dental Insurance Premiums
6/28/2017	Paul Regnitz	12406	182.61		Dental Insurance Premiums
6/28/2017	Gail Skiff	12407	111.96		Dental Insurance Premiums
6/28/2017	Scott Yanke	12408	353.40		Dental Insurance Premiums
6/28/2017	Cedarburg School District	12409	702.49		Police Security at CHS Graduation
6/28/2017	Cedarburg Fire Department	12410	456.72		April 2017 Fuel
6/28/2017	Light & Water	12411	845.19		May 2017 Fuel
6/28/2017	Cedarburg Fire Department	12412	471.24		May 2017 Fuel
	Total		$ 63,738.48		

ACCOUNTS RECEIVABLE
Sewerage Commission
2017 Second Quarter Financial Report

Account No. 6101-1-331000					
DATE	NAME	INVOICE	AMOUNT	STATUS	PURPOSE
04/16/1998	Grafton Water & Wastewater Util.	6244	$4,135.50	On Hold	Town Land Purchase
5/16/2017	Quality Removal	12365	$2,310.05		
6/19/2017	Arnold's Environmental	12385	1,708.95		May Septage Hauling
	Total		$8,154.50		

ACCOUNTS RECEIVABLE
Capital Improvements Fund
2017 Second Quarter Financial Report

Account No: 4[illegible]					
DATE	NAME	INVOICE	AMOUNT	STATUS	PURPOSE
9/10/2015	Kathy Wilson	11387	973.58	paid 121.70 12/15	2015 Sidewalk/Approach Replacement
9/10/2015	Woodmere Townhomes	11388	3,075.05	paid 590.58 10/14	2015 Sidewalk/Approach Replacement
9/30/2016	Heidtke, Will	12104	1,045.98	paid 116.22 10/31	2016 Sidewalk Replacement
	Total		$5,094.61		

Account 100-126100

CHARGES CONTINGENT UPON ANNEXATION
2ND QUARTER FINANCIAL REPORT
JUNE 30, 2017

ACCOUNT 100-126100

NAME	PROPERTY ADDRESS AND TAX KEY NUMBER	ORIGINAL	BALANCE ON ACCOUNT	INTEREST RATE / CCI*	INTEREST AMOUNT	AMOUNT DUE AS OF 6/30/2017
TOWN OF CEDARBURG				CCI*		
Ammons, Michael - 3/25/1970 953 Keup Road Cedarburg WI 53012	03-023-12-007.00 953 Keup Road Cedarburg WI	1,386.00	1,386.00	2.35	1,871.10	3,257.10
FORMULA: 3/25/1970 CCI 1381 March 1980 CCI 3237 (10 yr max) 3237/1381 = 2.35						
TOTAL KEUP ROAD CHARGES		$1,386.00	$1,386.00		$1,871.10	$3,257.10
PARKVIEW MEADOWS NO. 3						
CITY OF CEDARBURG Bentz, Roger & Mabel & Franelen - 1/7/91 1051 Wauwatosa Road Cedarburg WI 53012	13-040-0140.000 Between Wauwatosa & Poplar-18.23 acres vacant land	$115,657.82	$115,657.82	CCI* 1.32	$37,010.50	$152,668.32
FORMULA: 1/7/1991 CCI 4777 January 2001 CCI 6281 (10 yr max) 6281/4777 = 1.32						
TOTAL PARKVIEW MEADOWS NO. 3		$115,657.82	$115,657.82	$1.32	$37,010.50	$152,668.32

WESTERN & WAUWATOSA SEWER & WATER CONSTRUCTION - 2010
Water Laterals and Engineering/Admin Fees
CCI Effective Date: October 11, 2010

TOWN OF CEDARBURG			WATER LATERALS	ENG/ADMIN FEES 15%		CCI*		
Jams Realty-Cedarburg Inc	506 Wauwatosa Road	03-027-11-022.00	$1,972.00	$2,094.35	$4,066.35	1.20	$812.18	$4,878.53
Wollner, Richard & Lorraine	7508 Western Avenue	03-027-11-021.00	$1,972.00	$2,094.35	$4,066.35	1.20	$812.18	$4,878.53
Herkowski, Joseph & Andrea	7450 Western Avenue	03-027-11-008.00	$1,972.00	$2,094.35	$4,066.35	1.20	$812.18	$4,878.53
Kletzlen, Carol	7404 Western Avenue	03-027-11-019.00	$1,972.00	$2,094.35	$4,066.35	1.20	$812.18	$4,878.53
Kuhn, Mechthild	7421 Western Avenue	03-034-06-027.00	$1,972.00	$2,094.35	$4,066.35	1.20	$812.18	$4,878.53
FORMULA: October 11, 2010 CCI 8921 JUNE 30, 2017 CCI 10702.81 10702.81/8921=1.20 1.20 Water lateral charges are to be reimbursed to Light and Water (100-256200) when properties annex into the City. Engineering/Admin Fees should be recorded to 100-423204								
TOTAL WESTERN & WAUWATOSA CHARGES			$9,860.00	$10,471.75	$20,331.75		$4,060.90	$24,392.65
TOTAL CHARGES - GENERAL FUND			$126,903.82	$10,471.75	$137,375.57		$42,942.50	$180,318.07

*CCI: Cost Construction Index Factor

ACCOUNT 300-126100

CHARGES CONTINGENT UPON ANNEXATION
DEBT SERVICE
2ND QUARTER FINANCIAL REPORT
JUNE 30, 2017

NAME	TAX KEY NUMBER	ORIGINAL AMOUNT	ANNUAL INTEREST RATE	INTEREST AMOUNT	AMOUNT DUE AS OF 6/30/2017
Keup Road—9/30/1992					
1992 Sanitary Sewer & Watermain Extension					
CCI Effective date: September 30, 1992					
Lynn Woltring 987 Keup Road 09/30/92	03-023-12-001.00 Invoice# 3435	$14,059.07	1.31 CCI*	$4,358.31	$18,417.38
Harold Woltring 5314 Thornapple Lane 09/30/92	03-023-12-033.00 Invoice# 3437	12,045.56	1.31 CCI*	3,734.12	15,779.68
FORMULA: 9/30/1992 CCI 5042 **September 2002 CCI 6589 (10 Yr Max.)** 6589/5042 = 1.31					
Total Keup Road Charges		$26,104.63		$8,092.44	$34,197.07
Portland Road—9/30/1992					
Portland Road Lift Station and Force Main					
CCI Effective date: September 30, 1992					
Portland Road Lift Station and Force Main	Future annexations	$31,244.71	1.31 CCI*	$9,685.86	$40,930.57
FORMULA: 9/30/1992 CCI 5042 **September 2002 CCI 6589 (10 Yr Max.)** 6589/5042 = 1.31					
Total Portland Road Charges		$31,244.71		$9,685.86	$40,930.57
Total Charges—Debt Service		**$57,349.34**		**$17,778.30**	**$75,127.64**
*Construction Cost Index (CCI)					

ACCOUNT 400 126100

CHARGES CONTINGENT UPON ANNEXATION
CAPITAL FUND
2ND QUARTER FINANCIAL REPORT
JUNE 30, 2017

NAME		PROPERTY ADDRESS	TAX KEY NO.	ORIGINAL AMOUNT	BALANCE ON ACCOUNT	ANNUAL INTEREST RATE	INTEREST AMOUNT	AMOUNT DUE AS OF 6/30/2017
PROCHNOW LANDFILL								
Water line extension to Town Residents	JE#1470	Prochnow Landfill Property		$107,365.00	$107,365.00			$107,365.00
TOTAL PROCHNOW LANDFILL				$107,365.00	$107,365.00		$0.00	$107,365.00
TOWN OF CEDARBURG 2003 Keup Road Reconstruction - Project 2000-11 2003[1]								
CCI effective date: October 1, 2003								
						CCI*		
Ammons, Michael	2314	953 Keup Road	03-023-12-007.00	$4,021.81	$4,021.81	1.43	$1,729.38	$5,751.19
Woltring, Harold & Gladys	2315	5314 Thornapple Lane	03-023-12-033.00	3,687.82	3,687.82	1.43	1,585.76	5,273.58
Woltring, Lynn	2316	987 Keup Road	03-023-12-001.00	4,087.91	4,087.91	1.43	1,757.80	5,845.71
FORMULA: 10/1/2003 CCI 6771 October 2013 CCI 9689 (10 yr Max.) 9689/6771 = 1.43								
TOTAL 2003 KEUP ROAD RECONSTRUCTION				$11,797.54	$11,797.54		$5,072.94	$16,870.48
Pioneer Road - TID No. 1								
CCI effective date: April 21, 1993								
03-34-15-04 THRU 07[2]								
						CCI*		
Korneisel, Kirk		6610 Pioneer Road	03-034-15-011.00	$13,168.81	$13,168.81	1.29	$3,818.95	$16,987.76
Wiley, David & Aimee		6620 Pioneer Road	03-034-15-010.00	12,932.09	12,932.09	1.29	3,750.31	16,682.40
Harold H & Patricia A Steffen Family Trst		6634 Pioneer Road	03-034-15-009.00	13,175.12	13,175.12	1.29	3,820.78	16,995.90
FORMULA: 4/21/1993 CCI 5167 April 2003 CCI 6635 (10 yr Max.) 6635/5167 = 1.29								
TOTAL PIONEER ROAD - TID NO. 1				$39,276.02	$39,276.02		$11,390.04	$50,666.06
TOTAL CHARGES - CAPITAL				$158,438.56	$158,438.56		$16,462.98	$174,901.54

*Construction Cost Index (CCI)

(1) Represents charges against parcels in the Town for curb & gutter, sidewalk, drive apron and lighting. Collection of these charges will be done at time of annexation.

(2) Represents charges against parcels in the Town. Collection of these charges will be done at time of annexation.

ACCOUNT 601 126100
CHARGES CONTINGENT UPON ANNEXATION
SEWER FUND
2ND QUARTER FINANCIAL REPORT
JUNE 30, 2017

NAME	PROPERTY ADDRESS	TAX KEY NUMBER	ORIGINAL AMOUNT		BALANCE AMOUNT	ANNUAL INTEREST RATE	INTEREST AMOUNT	AMOUNT DUE AS OF 6/30/2017
KEUP ROAD - PART A - SANITARY SEWER								
1999 Sanitary Sewer & Watermain								
CCI Effective date: January 1, 2000								
						CCI*		
Murphy, Brian	781 Keup Road	03-060-01-07.000	$9,836.48		$9,836.48	1.42	$4,131.32	$13,967.80
Juech, James & Mary	765 Keup Road	03-060-01-05.000	8,602.73		8,602.73	1.42	3,613.15	$12,215.88
Islo, Spencer & Patek, Ann	755 Keup Road	03-060-01-04.000	8,602.73		8,602.73	1.42	3,613.15	12,215.88
Schefchik Jr., Emil	789 Keup Road	03-060-01-07.001	10,330.60		10,330.60	1.42	4,338.85	14,669.45
7900 LLC	708 Keup Road	03-026-03-017.00	2,433.97		2,433.97	1.42	1,022.27	3,456.24
FORMULA:								
January 2000 CCI 6130								
January 2010 CCI 8660 (10 Yr. Max.)								
8660/6130 = 1.42								
$35,219.91, is being held by Light and Water. These charges are due in full within 30 days upon adoption of an annexation ordinance.								
TOTAL KEUP ROAD - PART A - SANITARY SEWER			$39,806.51		$39,806.51		$16,718.74	$56,525.25
WASHINGTON AVENUE - SEWER						CCI*		
CCI Effective date: April 2, 1992								
Bentz, Roger & Franelen 1051 Wauwatosa Road 4/2/1992		13-040-0140.000 Between Wauwatosa & Poplar-18.23 acres vacant land	$18,524.10		$18,524.10	1.31	$5,742.47	$24,266.57
FORMULA:								
April 1992 CCI 4946								
April 2002 CCI 6480 (10 Yr. Max)								
6480/4946 = 1.31								
TOTAL WASHINGTON AVENUE			$18,524.10		$18,524.10		$5,742.47	$24,266.57
HAMILTON ROAD-SEWER								
CCI Effective date: September 3, 1986								
Molinaro, Tony (New owner: Bishop Family Trust 243 E Hamilton Road 9/3/1986		Base,Pavement, Curb & Gutter, Sanitary Sewer, Storm Sewer & Eng. 03-050-0030.006	$33,371.00		$33,371.00	CCI* 1.33	$11,012.43	$44,383.43
FORMULA:								
September 1986 CCI 4295								
September 1996 CCI 5683 (10 Yr. Max)								
5683/4295 = 1.33								
TOTAL HAMILTON ROAD-SEWER					$33,371.00		$11,012.43	$44,383.43
WESTERN & WAUWATOSA SEWER & WATER CONSTRUCTION - 2010								
Sanitary Sewer Mains and Laterals								
CCI Effective Date: October 11, 2010								
TOWN OF CEDARBURG			SANITARY SEWER MAIN	SANITARY SEWER LAT.		CCI*		
Jams Realty-Cedarburg Inc	506 Wauwatosa Rd	03-027-11-022.00	$9,242.23	$2,748.09	$11,990.32	1.20	$2,398.06	$14,388.38
Wollner, Richard & Lorraine	7508 Western Ave	03-027-11-021.00	$9,242.23	$2,748.09	$11,990.32	1.20	$2,398.06	$14,388.38
Herkowski, Joseph & Andrea	7450 Western Ave	03-027-11-008.00	$9,242.23	$2,748.09	$11,990.32	1.20	$2,398.06	$14,388.38
Kletzien, Carol	7404 Western Ave	03-027-11-019.00	$9,242.23	$2,748.09	$11,990.32	1.20	$2,398.06	$14,388.38
Kuhn, Mechthild	7421 Western Ave	03-034-06-027.00	$9,242.23	$2,748.09	$11,990.32	1.20	$2,398.06	$14,388.38
FORMULA:								
October 2010 CCI 8921								
JUNE 30, 2017 CCI 10702.81								
10702.81/8921 = 1.20								
TOTAL WESTERN & WAUWATOSA CHARGES			$46,211.15	$13,740.45	$59,951.60		$11,990.32	$71,941.92
TOTAL CHARGES - SEWER FUND			$104,541.76	$13,740.45	$151,653.21		$45,463.97	$197,117.18

CCI* Construction Cost Index

ACCOUNT 601 126100

CHARGES CONTINGENT UPON ANNEXATION
SEWER FUND
2ND QUARTER FINANCIAL REPORT
JUNE 30, 2017

This Information is recorded by Light and Water and is for reporting purposes only

NAME	PROPERTY ADDRESS	TAX KEY NUMBER	ORIGINAL AMOUNT	ANNUAL INTEREST RATE	INTEREST AMOUNT	AMOUNT DUE AS OF 6/30/2017
KEUP ROAD - PART A - WATER MAINS AND LATERALS - These charges are being held by Light and Water.						
1999 Sanitary Sewer & Watermain						
CCI Effective date: January 1, 2000						
				CCI*		
Murphy, Brian	781 Keup Road	03-060-01-07.000	$6,793.13	1.42	$2,853.11	$9,646.24
Juech, James & Mary	765 Keup Road	03-060-01-05.000	5,828.68	1.42	2,448.05	8,276.73
Islo, Spencer & Patek, Ann	755 Keup Road	03-060-01-04.000	5,828.68	1.42	2,448.05	8,276.73
Schefchik Jr., Emil	789 Keup Road	03-060-01-07.001	7,179.39	1.42	3,015.34	10,194.73
7900 LLC	708 Keup Road	03-026-03-017.00	9,590.03	1.42	4,027.81	13,617.84
TOTAL CHARGES - SEWER (L&W)			$35,219.91		$14,792.37	$50,012.26

FORMULA:
January 2000 CCI 6130
January 2010 CCI 8660 (10 Yr. Max.)
8660/6130 = 1.42

CCI* Construction Cost Index

Environmental Expenses
Prochnow Responsible Parties Group
As of June 30, 2017

	1993-2012	2013	2014	2015	2016	2017	Total
Beginning Balance	$0.00	$2,096.97	$2,101.86	$13,337.99	$13,375.05	$13,423.71	
Deposits:							
City of Cedarburg	30,624.86						30,624.86
Town of Cedarburg	31,224.55						31,224.55
Mercury Marine	106,071.20		11,212.29				117,283.49
Emerson Electric	29,000.00						29,000.00
Amcast	11,500.00						11,500.00
Maletzke Estate	115,000.00						115,000.00
Interest	7,132.55	4.89	23.84	37.06	48.66	36.60	7,247.00
Total	$330,553.16	$4.89	$11,236.13	$37.06	$48.66	$36.60	$341,879.90
Expenditures	$328,456.19	$0.00	$0.00	$0.00	$0.00	$0.00	$328,456.19
Ending Balance	$2,096.97	$2,101.86	$13,337.99	$13,375.05	$13,423.71	$13,460.31	

Environmental Expenses

As of June 30, 2017

	1992-2012	2013	2014	2015	2016	2017	Total
Beginning Balance	0.00	299,245.20	213,611.34	178,148.33	157,010.61	149,766.86	
Revenues:							
Property tax	1,088,580.00	0.00	0.00	10,000.00	20,000.00	0.00	1,118,580.00
General Fund Transfer	40,000.00						40,000.00
PECFA reimbursements	147,600.12						147,600.12
EPA reimbursement (Light & Water)	107,365.00						107,365.00
Insurance settlement	15,000.00						15,000.00
HUD Grant (Mercury Marine Cleanup)	166,204.69	99,000.00					265,204.69
Total	$1,564,749.81	$99,000.00	$0.00	$10,000.00	$20,000.00	$0.00	$1,693,749.81
Expenditures:							
Prochnow/Blank	690,548.59	31,930.12	24,117.51	17,910.39	27,243.75	12,760.49	804,510.85
PECFA Eligible/DPW*	160,496.17						160,496.17
PRP Group - City share	30,624.86						30,624.86
Dams	82,506.60	48,706.14	11,345.50	13,227.33		9,670.00	165,455.57
Grafton Lime Kiln*	58,001.27						58,001.27
Cedar Creek Park*	15,520.13						15,520.13
Underground storage tank - Washington Ave.*	7,878.76						7,878.76
Hanover - LUST*	6,312.60						6,312.60
Hanover - Shooting Range	15,727.00						15,727.00
Mercury Marine - Cleanup Expenses (HUD)	166,204.69	100,246.00					266,450.69
Mercury Marine - PII Library Site	24,521.00						24,521.00
Environmental-Other	7,162.94	3,751.60					10,914.54
Total	$1,265,504.61	$184,633.86	$35,463.01	$31,137.72	$27,243.75	$22,430.49	$1,566,413.44
Ending Balance	$299,245.20	$213,611.34	$178,148.33	$157,010.61	$149,766.86	$127,336.37	

*Closed out

City of Cedarburg

Internal Service Fund

Financial Report

Quarter Ending June 30, 2017

The Internal Service Fund accounts for all risk management activities of the City. Included in the fund are premiums and claims for:

- General Liability Insurance
- Auto Physical Damage Insurance
- Property Insurance
- Excess Liability Insurance
- Employment Practices Insurance
- Workers' Compensation Insurance
- Boiler & Machinery Insurance

Revenues include interest income, charges to other funds for their premiums, dividends and insurance recoveries.

The interest income and change in market value revenues totaled $8,121.37 to date.

The CVMIC dividend was received in March.

Insurance recoveries to date totaled $2,815.80 for Jake's medical bills from his 2016 injury and damage to the Senior Van.

Transfers from other funds were for the annual premiums and were charged out in full in January.

Insurance premiums were paid in full in January.

At the end of the second quarter there were claim expenditures of $4,569.52. There were two auto accidents, one involving a police squad from 2016 and another public works auto accident in 2017 and a light pole hit in the Library parking lot.

CITY OF CEDARBURG
INTERNAL SERVICE FUND - RISK MANAGEMENT
FINANCIAL REPORT
JUNE 30, 2017

	2016 ACTUAL	2017 ACTUAL	2017 BUDGET	PERCENT OF BUDGET
Revenues				
Interest Income	$ 923.64	$ 6,202.25	$ 10,000	62.02%
Change in Market Value		1,919.12		0.00%
Dividend Income (from CVMIC)	26,837.00	24,470.00	24,470	100.00%
Insurance Recoveries	30,283.45	2,815.80		0.00%
Workers Comp-Wage Recovery	3,374.82			0.00%
Charges to General Fund	252,332.25	260,559.91	264,028	98.69%
Charges to Cemetery Fund	1,319.40	1,287.80	1,288	99.98%
Charges to Recreation Programs Fund	3,448.31	5,053.26	5,053	100.01%
Charges to Swimming Pool Fund	10,850.47	10,757.97	10,758	100.00%
Charges to Library	9,183.41	9,151.02	9,151	100.00%
Transfer from Sewer Fund	38,519.31	32,054.49	32,054	100.00%
Transfer from Trust & Agency Fund	195.41	-	223	0.00%
Total Revenues	$377,267.47	$354,271.62	$357,025	99.23%
Expenses				
Insurance Premiums/Costs:				
Worker's Compensation	$ 185,442.00	$180,759.00	$ 167,068	108.19%
Unemployment Compensation	529.51	574.63		0.00%
Property/Auto Insurance	59,767.00	71,587.00	67,383	106.24%
General Liability Insurance	61,501.00	62,111.00	50,319	123.43%
Employment Practices Insurance	16,710.00	14,205.20	19,217	73.92%
Boiler Insurance	1,173.00	1,196.00	1,232	97.08%
2014 Liability Claims Paid			-	0.00%
2015 Liability Claims Paid	1,366.88		2,500	0.00%
2016 Liability Claims Paid	79,986	4,149.52	2,500	0.00%
2017 Liability Claims Paid		420.00	5,000	
Total Expenses	$406,475.77	$335,002.35	$ 315,219	106.28%
Net Gain/(Loss)	($29,208.30)	$19,269.27	$41,806	
Fund Balance, January 1	$899,508.99	$928,154.57	$928,155	
Fund Balance, Quarter End/Budget	$870,300.69	$947,423.84	$969,961	

City of Cedarburg

Debt Service Fund

Second Quarter Financial Report

June 30, 2017

The Debt Service Fund is used to account for the payment of principal and interest on debt obligations of the City.

Revenues include the tax levy, interest revenue and police impact fees. For the year $1,284,280 was received from property taxes and $613.69 from interest revenue. The Build America Bond reimbursement and police impact fees were also received; $4,931.64 and $4,722.10 respectively.

The transfer from Capital Improvements is from the Library building project residual funds to help pay down the debt.

The expenditures for the year include the 2017 debt principal and interest payments. Payments are in March and September. Total expended in principal and interest payments at the end of the quarter were $1,535,905.72.

City of Cedarburg
Debt Service Fund
Second Quarter Financial Report
June 30, 2017

	2016 Actual	2017 Actual	2017 Budget	Percent of Budget
Revenues				
Property Taxes	$ 705,776.00	$ 1,284,280.00	$ 1,284,280	100.00%
Interest Revenue	178.62	613.69	50	1227.38%
Police Impact Fee	7,292.80	4,722.10		
Build America Bond Reimbursement	6,063.92	4,931.64	4,995	98.73%
Proceeds from Borrowing	187,694.38			
Transfer from Capital Improvement	200,000.00	200,000.00	200,000	100.00%
Total Revenues	$ 1,107,005.72	$ 1,494,547.43	$ 1,489,325	100.35%
Expenditures				
2007 G.O. Capital Improvement Notes				
2007 TIF Note				
2010 G.O. Capital Improvement Notes	98,686.17	98,686.17	98,687	100.00%
2012 G.O. Note	525,832.50	534,362.50	566,725	94.29%
2015 G.O. Notes	234,700.00	282,700.00	312,900	90.35%
2016 G.O. Notes		620,157.05	710,963	87.23%
Total Expenditures	$ 859,218.67	$ 1,535,905.72	$ 1,689,275	90.92%
Beginning Fund Balance	$197,710.07	$197,710.07	$197,710	
Ending Fund Balance	$445,497.12	$156,351.78	($2,240)	

City of Cedarburg
Tax Incremental District #3
Second Quarter Financial Report
June 30, 2017

This report reflects the activity since creation and the year for TID #3. The mixed use TID was approved on November 18, 2014. The project is scheduled to be paid off in 20 years. The project costs include the City's administrative costs, legal and audit fees, financial consultant fees and the developer incentive. The following pages include the estimated project costs and revenues along with the current and prior years' costs and revenues.

Project Revenues

2017 is the first year value was added to the TIF and it was only because of the increase in the market values. The tax increment realized was $169.

Project Costs

The only costs to date are administrative; the State filing fee and creation and legal fees. The developer incentive will only be paid out after the City has recovered its costs from the tax increment.

At the end of the quarter, the District has a deficit of $24,391.

City of Cedarburg

Tax Incremental Financing District No. 3

Historical Summary of Sources, Uses and Status of Funds

	Year Ended December 31, 2016	Quarter Ended June 30, 2017	From Date of Creation
Project Revenues (sources):			
Tax increments	0	169	169
Total revenues	0	169	169
Project Costs (uses):			
Cash Grant (Development Incentive)	0	0	0
Repayment of City Advance	0	0	0
Interest on City Advance	0	0	0
Administrative Expense	1,105	944	24,560
Total costs	1,105	944	24,560
Net sources (uses)	(1,105)	(775)	(24,391)
Beginning fund balance	(22,511)	(23,616)	0
Ending fund balance	($23,616)	($24,391)	($24,391)

City of Cedarburg

Tax Incremental Financing District No. 3
Historical Summary of Project Costs, Project Revenues
and Net Cost to be recovered through Tax Increments

	Year Ended December 31, 2016	Quarter Ended June 30, 2017	From Date of Creation
Project Costs:			
Cash Grant (Development Incentive)	0	0	0
Repayment of City Advance	0	0	0
Interest on City Advance	0	0	0
Administrative Expense	1,105	944	24,560
Total costs	1,105	944	24,560
Project Revenues:			
Tax increments	0	169	169
Total revenues	0	169	169
Net costs recoverable through tax increments	$1,105	$775	$24,391

City of Cedarburg

Tax Incremental Financing District No. 3
Detailed Summary of Project Costs
Through June 30, 2017

	Actual	Project Plan Estimate
Cash Grant (Development Incentive)	0	310,234
Repayment of City Advance	0	23,000
Interest on City Advance	0	2,060
Administrative Expense	24,560	63,000
Total project costs	$24,560	$398,294

July 31, 2017

I, Constance K. McHugh, City Clerk for the City of Cedarburg, do hereby certify that the City's Code of Ethics has been distributed and reviewed by all boards, commissions and committees pursuant to the requirements of Sec. 2-5-10 of the Municipal Code, with the exception of Board of Appeals, ad hoc Cedar Creek Walkway Committee (on call), ad hoc Cedar Creek Clean Up Committee (on call) and the ad hoc Mayor's Community Enhancement Award Committee (on call).

The Ethics Code will be placed on the next agenda of the outstanding boards, commissions and committees for their review and certification. Copies have also been distributed to all department heads for employee review.

Constance K. McHugh

Constance K. McHugh, City Clerk

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