

**CITY OF CEDARBURG  
A MEETING OF THE COMMON COUNCIL  
MONDAY JUNE 12, 2023 – 7:00 P.M.**

A meeting of the Common Council of the City of Cedarburg, Wisconsin, will be held on **Monday, June 12, 2023 at 7:00 p.m.** The meeting will be held online utilizing the zoom app and in-person at City Hall, W63 N645 Washington Avenue, Cedarburg, WI., on the second floor, Council Chambers. The meeting may be accessed by clicking the following link:

<https://us02web.zoom.us/j/84423307238>

**AGENDA**

1. CALL TO ORDER - Mayor Michael O'Keefe
2. MOMENT OF SILENCE
3. PLEDGE OF ALLEGIANCE
4. ROLL CALL: Present – Common Council – Mayor Michael O'Keefe, Council Members Patricia Thome, Jim Fitzpatrick, Kevin Curley, Robert Simpson, Kristin Burkart, Mark Mueller, Melissa Bitter
5. STATEMENT OF PUBLIC NOTICE
6. COMMENTS AND SUGGESTIONS FROM CITIZENS\*\* Comments from citizens on a listed agenda item will be taken when the item is addressed by the Council. At this time individuals can speak on any topic not on the agenda for up to 5 minutes, time extensions at the discretion of the Mayor. No action can be taken on items not listed except as a possible referral to committees, individuals, or a future Council agenda item.
7. PUBLIC HEARINGS
  - A. A Public Hearing on a Land Use amendment for the property located at tax key #13-050-21-09.000 & 13-050-21-08-000 (Amcast site) from the Mixed-Use Office and/or High Medium Density Residential Classification to High-Density Residential Classification for the residential portion of the project yet retain the Mixed-Use Office for the office portion\*
  - B. A Public Hearing to rezone the property located at tax key #13-050-21-09.000 & 13-050-21-08-000 (Amcast site) from Mixed Use Infill Development (MUID) to RM-2 (Planned Unit Development (PUD)) for the Multi-Family portion of the project, yet retain the MUID and the PUD for the office portion\*
8. NEW BUSINESS
  - A. Oaths of office – Patrol Officer Justin Buboltz, Firefighter/Paramedic Christopher Wunsch and Firefighter/Paramedic Nicholas Hepner

- B. Discussion and possible action on Ordinance No. 2023-04 rezoning the approximate 4.23 acre parcel located south and east of the Hamilton Road and Johnson Avenue intersection (Amcast site)\*
- C. Discussion and possible action on Resolution No. 2023-12 Amending the City of Cedarburg Comprehensive Land Use Plan–2025 for the property located at the Amcast site (tax key #13-050-21-09.000 & 13-050-21-08-000)\*
- D. Discussion and possible action on Departmental Presentations, Discussion, and Direction\*
  - 1. Strategic Plan Review
  - 2. Department Presentations
    - a. Assessor-Contracted
    - b. Building Inspection/City Hall Complex/Cemeteries
    - c. Clerks
    - d. Emergency Government
    - e. Engineering
    - f. Fire Department
    - g. Library
    - h. Parks, Recreation, & Forestry
    - i. Police
    - j. Public Works
    - k. Planning – Contracted
    - l. Senior Center
    - m. Finance
    - n. Water Recycling
    - o. Diversity, Equity, & Inclusion
    - p. Debt Service
    - q. Health Insurance
    - r. Salaries – COLA
  - 3. Priorities for 2024
- E. Discussion and possible action on approval of preliminary budget parameters, including operating expenditures and/or tax/levy, growth targets for development of the proposed 2024 budget\*
- F. Discussion and possible action on 2022 Compliance Maintenance Annual Report (CMAR) for the Water Recycling Center and Resolution No. 2023-11 accepting the report\*
- G. Discussion and possible action on bids received for the Kenzie Lift Station Modifications Project construction contract\*
- H. Discussion and possible action on approval of Ordinance No. 2023-05 prohibiting parking on the North side of Hamilton Road, southeast of the East Right-of-Way of Washington Avenue\*

- I. Discussion and possible action on approval of Ordinance No. 2023-06 prohibiting left turns for westbound traffic on Hamilton Road at its intersection with Washington Avenue\*
- J. Discussion and possible action on changing the name of the Diversity Committee to the Diversity, Equity, and Inclusion Committee\*
- K. Discussion and possible action on Mayoral appointments to various Boards, Commissions and Committees\*
- L. Discussion and possible action on Weights and Measures contract\*

9. CONSENT AGENDA

- A. Discussion and possible action on approval of May 8, 2023 Council Meeting Minutes\*
- B. Discussion and possible action on License/Permit applications\*\*\*
  - 1. Consider approval of 2023-2024 alcohol, cigarette, and operator licenses (see attached list)\*
- C. Discussion and possible action on payment of bills dated 04/29/2023 through 06/06/2023, transfers from 05/06/2023 through 06/02/2023, and payroll for period 04/30/23 through 05/13/23 and 5/14/23 through 5/27/23 \*

10. REPORTS OF CITY OFFICERS AND DEPARTMENT HEADS

- A. City Administrator's Report\*

11. COMMUNICATIONS

- A. Comments and suggestions from citizens\*\*
- B. Comments and announcements by Council Members
- C. Mayor's Report

12. ADJOURN TO CLOSED SESSION

It is anticipated the Common Council will adjourn to Closed Session pursuant to State Statute 19.85(1)(e) to deliberate or negotiate the purchase of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. More specifically to be discussed is Item 12.B., 12.C., 12.D., and 12.E. It is further anticipated the Common Council will remain in Closed Session pursuant to State Statute 19.85(1)(g) to confer with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. More specifically to be discussed is item 12.F. & 12.G.

- A. Approval of April 10, 2023 and May 8, 2023 Closed Session minutes

- B. Discussion/update on the concept of a new shared services agreement for Fire/EMS services with the Town of Cedarburg
- C. Discussion and review of final purchase agreement for Lot #4 in the Hwy 60 Business Park
- D. Discussion of amendment to Developers Agreement for Amcast
- E. Discussion on agreement with Ramboll on Prochnow Landfill Environmental Services.
- F. Discussion and Review of Erik Kampa lawsuit
- G. Discussion on Jean Christiaansen claim

13. RECONVENE TO OPEN SESSION

14. NEW BUSINESS – CONTINUED

- M. Discussion and possible action on shared services agreement for Fire/EMS services with the Town of Cedarburg
- N. Discussion and possible action on final purchase agreement for Lot #4 in the Hwy 60 Business Park
- O. Discussion and possible action to hire a third-party environmental consultant on the Amcast project
- P. Discussion and possible action on agreement with Ramboll on Prochnow Landfill Environmental Services
- Q. Discussion and possible action on Jean Christiaansen claim

15. ADJOURNMENT

Individual members of various boards, committees, or commissions may attend the above meeting. It is possible that such attendance may constitute a meeting of a City board, committee, or commission pursuant to State ex. rel. Badke v. Greendale Village Board, 173 Wis. 2d 553, 494 NW 2d 408 (1993). This notice does not authorize attendance at either the above meeting or the Badke Meeting but is given solely to comply with the notice requirements of the open meeting law.

\* *Information attached for Council; available through City Clerk's Office.*

\*\* *Citizen comments should be primarily one-way, from citizen to the Council. Each citizen who wishes to speak shall be accorded one opportunity at the beginning of the meeting and one opportunity at the end of the meeting. Comments should be kept brief. If the comment expressed concerns a matter of public policy, response from the Council will be limited to seeking information or acknowledging that the citizen has been understood. It is out of order for anyone to debate with a citizen addressing the Council or for the Council to take action on a matter of public policy. The Council may direct that the concern be placed on a future agenda. Citizens will be asked to state their name and address for the record and to speak from the lectern for the purposes of recording their comments.*

\*\*\* *Information available through the Clerk's Office.*

City of Cedarburg is an affirmative action and equal opportunity employer. All qualified applicants will receive consideration for employment without regard to race, color, religion, sex, disability, age, sexual orientation, gender identity, national origin, veteran status, or genetic information. City of Cedarburg is committed to providing access, equal opportunity and reasonable accommodation for individuals with disabilities in employment, its services, programs, and activities.

To request reasonable accommodation, contact the Clerk's Office, (262) 375-7606, email: [cityhall@cityofcedarburg.wi.gov](mailto:cityhall@cityofcedarburg.wi.gov)

6/07/23 tas

## CITY OF CEDARBURG

**MEETING DATE:** June 12, 2023

**ITEM NO:** 7.A. & 7.B.

- A. A Public Hearing to amend the Comprehensive Land Use Plan for the former Amcast site located South and east of the Hamilton Road and Johnson Avenue intersection from the Mixed-Use Office and/or High-Medium Density Residential Use classification to High Density Residential Use classification for the multi-family portion of the project.
- B. A Public Hearing to rezone the former Amcast site located south and east of the Hamilton Road and Johnson Avenue intersection from the MUID (Mixed Use Infill District) to the Rm-2 (Multi-family Residential District) for the residential portion of the project and will retain the MUID district for the Office portion and add the PUD (Planned Unit Development Overlay District) to cover both the MUID and The Rm-2.

### **ISSUE SUMMARY:**

The Amcast/Meta Mold Industrial Corporation was an automotive aluminum die-casting facility that operated on this site from 1939 to 2004, when the company filed for bankruptcy and closed its doors. Once their doors closed, maintenance on the site/build ceased and vandalism followed. During the winter of 2007-2008 the roof partially collapsed. Because of safety concerns and the fact that no money was available from Amcast to maintain a safe and secure site, the city was forced to install safety fencing around the site.

The result of the Amcast operation was the significant contamination of this site with various hazardous substances including, but not necessarily limited to, polychlorinated biphenyl (PCB), polycyclic aromatic hydrocarbons (PAH), asbestos containing building materials (ACBMs), lead-based paint, and other volatile organic compounds (VOCs). Because Amcast went through bankruptcy and their assets liquidated, no resources were available to address the contamination problem. Accordingly, in 2008-09, the United States Environmental Protection Agency along with the Wisconsin DNR, included this site on the National Priorities List and that couple with the city creating Tax Incremental Financing District No.4, in 2018, to cleanup of the site and pursue redevelopment plans.

Included in your packet is a summary of the annual cost associated with TID No.4. According to this information, the city borrowed \$3,415,000 for the contamination cleanup with the understanding that the TID would pay off the dept off by the value-added increment created by the future redevelopment of this site and the redevelopment of the area north of Hamilton Road. Because no increment has yet been created, the city's annual dept payment for TID No.4 is \$244,919.00

### **Report:**

In 2017/18, when this Council created TIF District No. 4, you contracted with D.J. Burns for the cleanup and redevelopment of this site. To date, Mr. Burns has partially demolished the factory building on the north side of Hamilton and has been working to restore the office building on the south side. He is now working with developer Bob Bach on plans to redevelop the area adjacent to and south of the office building, between the railroad track and Johnson Avenue.

### **Comprehensive Plan/Zoning:**

State law requires that before any land use decision can take place, the comprehensive land use plan and the zoning must be consistent with each other. Currently, these two documents conflict with each other for the project before you. Specifically, the Comprehensive Land Use Map classifies this site as Mixed-Use Office

## CITY OF CEDARBURG

and/or High-Medium Density Residential and the site is zoned MUID, Mixed Use Infill District. Because the MUID limits the residential portion of this project to single-family and two-family development, at densities not to exceed 3.4 units/acre for single-family development or 6.7 units/acre for two-family, the site will need to be rezoned. Specifically, this project will require the MUID zoning district to be replaced with the Rm-2 Multiple Family District for the residential portion of the project but will remain in place for the existing office building. The PUD (Planned-Unit-Development) will need to be applied across the entire site to tie this project together as one unified development. Finally, since the proposed zoning is inconsistent with the current Land Use classification, the comprehensive plan will need to be amended from the existing Mixed-Use Office and/or High-Density Residential classification to the High-Density Residential classification for the residential portion of this project and will remain unchanged for the office portion.

### **Site Plan:**

After taking into consideration the comments from the Plan Commission and the Common Council last January, Mr. Bach's plans now consist of two, three-story, 35-unit buildings at the rear of the site adjacent to the railroad tracks and one, six-unit, two 5-unit townhome style buildings and a four-unit building located along Johnson Avenue resulting in a total of 90 units. To provide more green space, Mr. Bach has decided to remove from his plans the single 4-unit building that was to front Hamilton Avenue and incorporate those units into the two large apartment buildings. The project will be supported by 160 parking stalls, 40 of which will be surface stalls. The unit count remains at 90 units on 4.23 acres for a density of 21.3 units/acre. Architecturally, the plans propose a design similar to the buildings approved in the Fox Run development along Western Road, but the use of material and color scheme will change for this project.

Ultimately, if the applicant is successful with his rezoning and Land Use Plan amendment request at the Council, he will then need to return to this Commission for approval of the final detailed architectural, landscaping, and exterior lighting plans.

### **Traffic Study:**

The applicant has now had a traffic study completed by TADI, Traffic Analysis & Design, Inc., for this project. This study analyzed the expected impact that this project will have on the following intersections:

- Washington Avenue & Hamilton Road
- Washington Avenue & Wurthman Street
- Johnson Avenue & Hamilton Road
- Johnson Avenue & Wurthman Street
- Johnson Avenue & Lincoln Boulevard

Their analysis concluded that the redevelopment of the Amcast south property as proposed is not expected to significantly affect traffic operations at these intersections. The study does, however, recommend that a stop sign control be installed on both the east and west approaches to the Wurthman Street and Johnson Avenue intersection and at the new driveway intersection with Wurthman Street. The Traffic Engineer will be available to discuss and summarize this study at Monday's meeting.

### **Nonconformity to the Base District Requirements:**

With the use of the PUD zoning, the Plan Commission and Common Council are approving certain departures from the requirements of the underlying districts that will then be specific to, and govern, this project going forward. The reason for this flexibility is that for planned projects of this nature, the requirements of the base district would otherwise prevent consideration of many innovative developments. Staff's review of the applicant's plans indicates the following departures for this project.



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- **Code Requirement:** Multiple-family buildings exceeding eight (8) dwelling units per structure, with a maximum of thirty-six (36) dwelling units per structure are permitted by Conditional use.  
**Nonconformity** – The two apartment buildings are proposed at **35 units each**.
- **Code Requirement:** Lot Area Requirement, 2,700sf/unit for 1-bedroom units and 3,300sf/unit for 2 bedroom-units. Accordingly, the code requires **4.37 acres** for the 90 units proposed (52, one-bedroom units and 38 two- and three- bedroom units).  
**Nonconformity** – Site is **4.23 acres in size**.
- **Code Requirement** – Rm-2 District maximum density **16.1 units/acre**.  
**Nonconformity** – Rm-2 District area of the project is proposed at **21.3 units/acres**.
- **Code Requirement:** Maximum Building Height – **35'**  
**Nonconformity** – Larger apartment buildings – **41'8"**
- **Code Requirement:** Minimum Building Setback and Rear Yard– **25'**  
**Nonconformity** – Buildings fronting Johnson Street - **8'**. Buildings fronting RR Tracks – **15'**.
- **Code Requirement:** Minimum setback for existing office Building – **25'**  
**Nonconformity** – Building is currently located **13'** back from Johnson Street and **15'** from Hamilton Road.
- **Code Requirement:** Minimum Side yard – **20'**  
**Nonconformity** – Building offset from south property line – **14'**

### Staff Comments:

Since interest on the loan for this cleanup associated with TID #4 started in 2018, and no increment has been realized yet, the current annual debt payment through general tax dollars for this TID is \$244,919.00. Accordingly, the sooner we can get development started, the better the TID will perform, and the city will not have to rely on future tax dollar assistance. If Council members feel comfortable with this project and the modifications to the requirements of the underlying zoning district, you are being asked to approval of the land use plan amendment and the rezoning. Staff have the following comments:

- The sanitary sewer pipe extending into this site from Hamilton Avenue is in bad shape and will need to be abandoned with a new connection to be made to the sewer system in Johnson Avenue.
- The existing storm sewer system at the south end of the property will need to be relocated for this project or properly abandoned.
- The developer will need to protect the storm sewer system that crosses the southeast corner of the site.
- City will require the manhole at the southeast corner of the site to be replaced.
- Apartment buildings should be sprinkled equipped with a standpipe.
- Driveways should be designed with an adequate turning radius to support Fire Department equipment.
- Fire Department prefers that the two dead-end drives at the south end be connected.
- The water main will need to be looped through this project.
- Buildings will need exterior meters with each building being single metered.

### BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

At their January 23, 2023, February 13, 2023, Common Council and at their May 1, 2023, Meeting, the Plan Commission recommended approval.



## **CITY OF CEDARBURG**

### **ATTACHMENTS:**

- Minutes from the January 23, 2023, and the May 1, 2023, Plan Commission Meetings
- February 13, 2023, Common Council Minutes.

**INITIATED/REQUESTED BY:** Robert Bach, P-2 Development Company, LLC

**FOR MORE INFORMATION CONTACT:** Jonathan Censky, City Planner, 262-375-7614

## **Project Narrative**

April 2023

Proposed Town House and Apartment Development by Oliver Fiontar LLC partnering with P2 Development Company, LLC on the former southern Amcast property located in the City of Cedarburg:

- Subject property:
  - o Address: N39 W5789 Hamilton Road, Cedarburg, WI 53012
  - o Tax Key: 13-050-21-09-000 (northern parcel), #13-050-21-08-000 (southern parcel)
  - o Size: Approximately 2.24 acres (northern parcel), 2.08 acres (southern parcel)
  - o Current Owner: Oliver Fiontar, LLC
  - o Current Zoning: MUID (mixed use infilled development)
  - o Proposed Zoning: RM-2 PUD

### Site Background

The property was originally developed as a vegetable cannery and was later converted and expanded by Metamold as a foundry and later sold to Amcast. Amcast ceased foundry operations in 2005 due to bankruptcy and the facility remained vacant, blighted and tax delinquent until 2018 when Oliver Fiontar, LLC acquired the site for redevelopment purposes.

The redevelopment will not have an adverse impact upon the subject site or surrounding properties, rather, the proposed development of 4.3 acres will bring a much-needed influx of mixed residential units to a community within walking distance to the heart of 'Downtown' Cedarburg.

### Market Demand

P2 Development's market research indicates pent up demand for a unique type of new, luxury apartment rentals and town home neighborhoods in the City of Cedarburg. Specifically, there is a growing demand for alternatives to larger, single-family homes.

In recent years, demand, especially from baby boomers, empty nesters and snowbirds has shifted away from ownership of larger homes. There is a demand for new, high-end luxury market rate apartment and townhomes in Cedarburg from those that are looking to downsize and no longer want the responsibilities of a large home or want a smaller home with outside maintenance provided for but want to stay within the community without sacrificing quality. This type of development will also appeal to some young professionals that desire to live in a unique location that has great, walkable access to downtown Cedarburg. The downtown and commercial retail

- Dog wash station
- Car wash and portering station
- Bicycle parking
- Storage lockers
- Exterior patio area equipped with grilling stations, fire pits, gazebo
- ☐ Current (2022) property assessed value: \$275,000.
- ☐ Proposed project will provide increase increment value in excess of \$9,000,000.
- ☐ Proposed project will have significant positive economic impact on the downtown businesses
- Great Location
  - o Walkable to the Washington Avenue historical business district
- Walk score of 81 - indicating that most errands can be done on foot without reliance on an automobile
- 3.7 miles / 6 minutes to 1-43

P2 Development will meet the market demand by providing residents with high quality finishes and first-class community amenities. The buildings have been designed to complement the existing historic architecture of the community. Other unit amenities include:

- Open concept floor plans
- Central heat & air conditioning
- Granite countertops
- High-end stainless-steel appliances
- Oversized windows
- Private balconies
- In-unit full size washer/ dryer
- Underground parking/private garages
- High-quality construction
- Custom cabinetry

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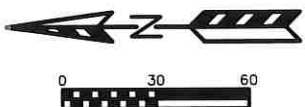
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# Foxtown Crossing Development



UNIT COUNT:	
PHASE I:	20 UNITS
PHASE II:	70 UNITS
TOTAL:	90 UNITS

REVISIONS:	
NO.	DATE DESCRIPTION

**PSE**  
PARISH SURVEY & ENGINEERING  
122 Wisconsin Street, West Bend, WI 53095  
262.346.7000  
www.parishse.com

PROJECT TITLE:  
**OLIVER FOINTAR PROPERTY  
N39 W5789 HAMILTON ROAD  
CEDARBURG, WI 53012**

PLAN TITLE:  
**PROPOSED  
SITE PLAN**

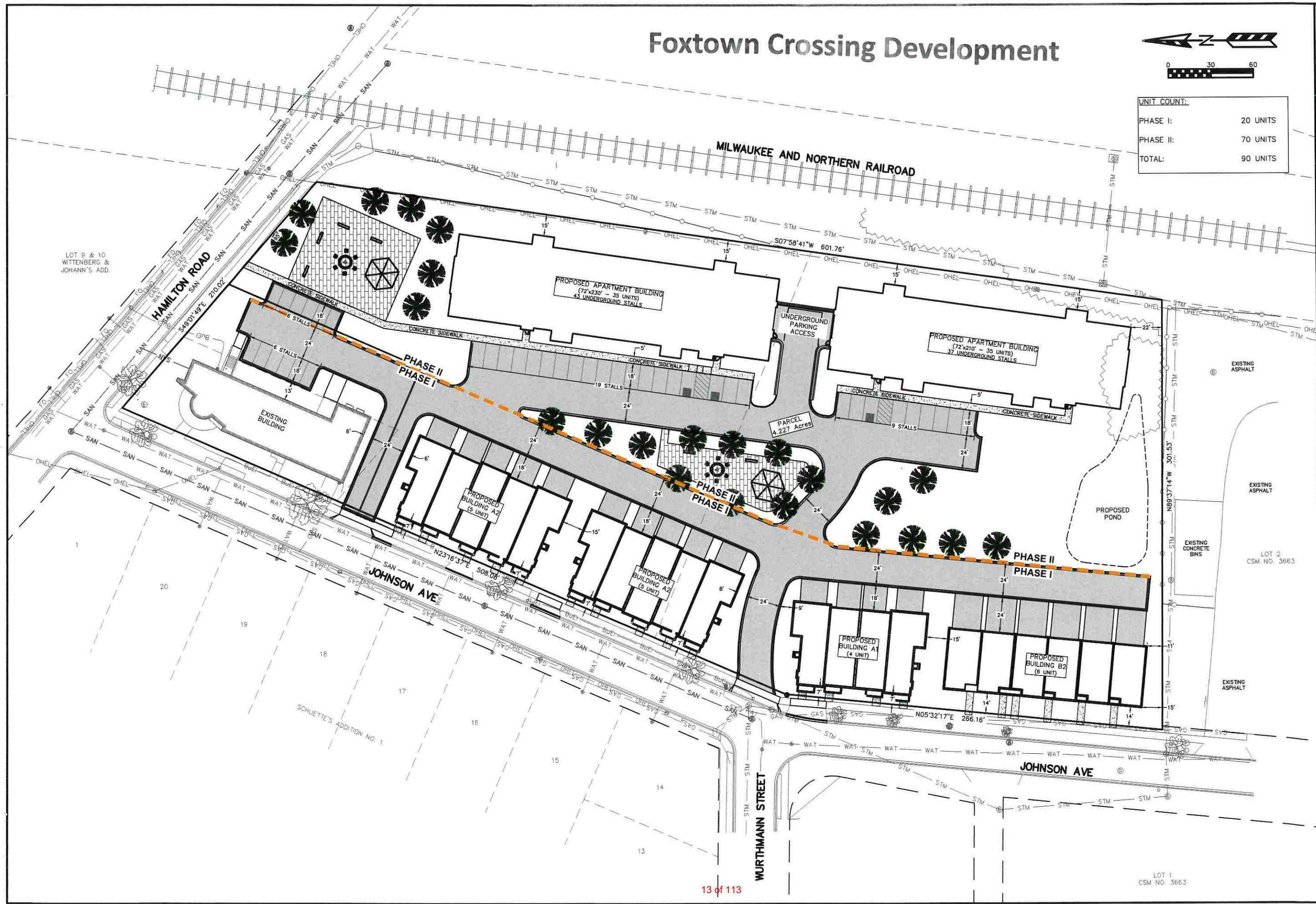
DRAWN BY:  
**JDR**  
DESIGNED BY:  
**JDR**  
CHECKED BY:  
**KJP**

PLAN DATE:  
**4.11.2023**

PROJECT NO:  
**\PD-10-22\**

**PRELIMINARY**

SHEET NO:  
**C1.01**







## 2 STORY 2 BEDROOM





## 3 STORY 3 BEDROOM

















**January 23, 2023**

A regular meeting of the Plan Commission of the City of Cedarburg was held on Monday, January 23, 2023, at Cedarburg City Hall, W63N645 Washington Avenue, Upper Level, Council Chambers and online via the zoom app. The meeting was called to order at 7:01 p.m. by Mayor Michael J. O'Keefe.

Roll Call            Present -            Mayor Michael J. O'Keefe, Council Member Patricia Thome, Vice Chairperson Kip Kinzel, Adam Voltz, Heather Cain, Tom Wiza

                         Excused -            Sig Strautmanis

                         Also Present -      City Planner Jon Censky, City Administrator Mikko Hilvo, City Attorney Mike Herbrand, Administrative Secretary Diana Salapata

#### **STATEMENT OF PUBLIC NOTICE**

Administrative Secretary Salapata confirmed that the agenda for the meeting had been posted and distributed in compliance with the Wisconsin Open Meetings Law.

#### **APPROVAL OF MINUTES**

A motion was made by Council Member Thome, seconded by Commissioner Kinzel, to approve the minutes of the January 3, 2023, meeting. Commissioner Cain requested that a sentence be added to the Vision Triangle Encroachment on page four of the minutes regarding the desire for the parking situation at that location be referred to Public Works. The motion carried without a negative vote with Sig Strautmanis excused.

#### **COMMENTS AND SUGGESTIONS FROM CITIZENS**

Mayor O'Keefe offered the opportunity for the public to speak on any issue unrelated to the agenda items. He advised that the Plan Commissioners would not be able to respond to any comments since they were not noticed on the agenda. No comments from the audience were offered.

#### **REQUEST FOR A CONCEPT REVIEW CONSULTATION REGARDING PROPOSED REDEVELOPMENT OF FORMER AMCAST SITE LOCATED SOUTHEAST OF THE JOHNSON AVENUE AND HAMILTON ROAD INTERSECTION**

Planner Censky started off the presentation by introducing the site and discussing its status as a TID #4 site. He stated that DJ Burns is working on the cleanup and planned on working with Bob Bach, of P2 Development to clean and redevelop the site. He proceeded to turn over the presentation to Bob Bach.

Bob Bach introduced himself and proceeded to give a short history of the site. He showed the site and explained the main features of the lot that include an office building, as well as concrete foundations left over from previous buildings. He would work with DJ Burns and his wife, Libby Burns, to clean and redevelop the site. Mr. Bach also stated that they plan to take 2' of soil from the top and move it into a pile to be able to proceed with building on some of the site. He also stated that the contaminated pipes in the area would likely be dug up or filled.

Commissioner Wiza liked the townhouse approach as it fit with the neighborhood.

Mayor O'Keefe had an environmental concern about how deep the contamination was, to which Mr. Bach responded that it was probably no more than 3'-5' deep. Mayor O'Keefe followed up with a question regarding the Quarry and whether contamination risk increased there when soil would be moved. Mr. Burns responded to this concern stating that the EPA had let them know that soil movement would not exacerbate contamination levels.

Commissioner Cain asked about the density of the other two sites and how many residential units would be placed there. Mr. Burns stated that at this time, the main priority was to remove hazards so plans for the other sites hadn't yet been completed. She questioned what the School District would do with the influx of new students. City Attorney, Mike Herbrand asked about the demographics of residents living in the unit of his Mequon development. Mr. Bach responded that approximately 12 of 96 units had students in the Mequon development. Council Member Thome stated that the School District had a strong belief in letting new students come and that they would be able to handle any influx of students.

Planner Censky reiterated that the site would require rezoning from the current MUID (Mixed Use Industrial District) to the B4, RM2, PUD overlay.

Mayor O'Keefe opened the floor to the general public to ask questions.

Michael Loberg, a neighbor asked about plans regarding the northside parcel. Mr. Bach responded that it hadn't been addressed yet due to the EPA, and that it wouldn't be until 2025 that they would have an idea of what to do with the site.

Tony Gibowski liked the greenspace but had a concern over the third story for one of the apartment buildings, believing it would look out of place among the other buildings in the neighborhood.

John Elsner, via zoom, asked about the reasoning behind having no access to Hamilton, and Planner Censky responded that since Hamilton Road was a major arterial road, direct access to that road would be too close to the Johnson Avenue intersection. Mr. Elsner asked whether future developments were taken into consideration when conducting traffic studies. Mr. Bach confirmed that a traffic study analysis would be done and that other developments, current and future, were being taken into consideration when conducting

these studies. It was also used to refer to having no access to Hamilton Road, due to the future northside development most likely requiring access onto Hamilton Road.

Terry Wagner highlighted a concern with a lack of transparency regarding the plans of the site, as well as a concern with speeding on Hamilton Road and fear of it worsening.

Mayor O'Keefe addressed the general public, stating that this information had certainly been made available to the public when the TIF hearings were taking place, with multiple public hearings having been conducted. He went on to express the concern for keeping the City of Cedarburg's quaintness intact and population steady. He also stated that condemning these companies was not the way to go about it. He stated that the TIF was needed to clean up pollution and sometimes, to get the taxable increment this type of development was needed.

Scott Weir also expressed concern over traffic, stating that exiting from his driveway was a difficult endeavor and that it would only be harder when traffic increased if this development was to take place.

Mayor O'Keefe asked the Commission whether they had any comments regarding tonight's discussion.

Council Member Thome was pleased to learn that Mr. Bach was the developer since he grew up in Cedarburg and understood the City. She stated that he was a responsible developer and that she was not concerned over the three-story building due to the elevation of the site. Council Member Thome understood the concern for traffic, traveling through the area herself, and that there were lots of requirements for traffic studies and steps to be taken before the development will take place.

Commissioner Voltz stated that, architecturally, while a couple of tweaks to the layout were worth considering, he approved of the general concept. He recommended rotating one of the buildings so that it would be more parallel to Hamilton Road, as well as shifting the northern apartments down a bit so that there would be more greenspace instead of so much pavement that served only one side of the apartments.

Mayor O'Keefe reiterated what Council Member Thome had stated, saying that Mr. Bach was conscious of concerns in neighborhoods, and was very responsive and attentive and listened to what was said by neighbors.

Commissioner Cain asked whether the townhomes would be sold or rented. Mr. Bach responded that due to the nature of the site, renting was a better option.

Commissioner Kinzel stated that children would go through fences into the contaminated area and that oftentimes, solutions for situations like this were found in higher density residential developments. He said that additional review was needed, and that with a quality developer like Mr. Bach and some adjustments made to the plan, it would be a great development.



Planner Censky asked the Commission whether they agreed on the density of the 90 units that had dropped from the original number of 96 units.

Commissioner Cain asked whether there was any way to lower the density considering the traffic concerns. She stated that developments from Mr. Bach were thoughtful. She also asked whether they would look the same as the examples shown in the presentation. Mr. Bach stated they would not, and that they were used to give an idea of what the development may look like. She emphasized the need for a solid traffic plan. Commissioner Cain also asked whether the site would be fenced. Mr. Burns responded that the area would not be fenced-in as it would be covered by a large tarp as required by the EPA.

Commissioner Voltz asked about phasing, and how the pile of dirt would potentially look to those residing in the building once it was built. Mr. Bach explained that, if spread out properly, it would look relatively small and not stand out much.

City Administrator Hilvo emphasized that it was an important piece for the City and that the Common Council would continue to talk about the development. He stated that it was important to gain some taxable increment on this site and with the upcoming meeting on March 1<sup>st</sup>, 2023, with the EPA and DNR, making any steps forward would hopefully help shorten the process. He reminded the public that there would be more meetings regarding this project.

Commissioner Cain asked what the likelihood of this development getting approved of was by the EPA and asked for clarification regarding the timeline. City Administrator Hilvo brought up that it wasn't certain due to the already long amount of time it had been taking with the EPA on obtaining approval and that while it was an estimated 2-3 more years, it wasn't something that was certain. Commissioner Cain also asked whether the site would be bifurcated. City Administrator Hilvo stated that the approach was based on moving forward and by providing this plan, they could approach the EPA to show them what they intend to do. Mr. Burns stated that the entirety of the site is part of one bigger clean-up, and that while different portions of the site will have different timelines for completion, the EPA is looking at it as one big site for funding.

City Administrator Hilvo and Mr. Burns emphasized that the movement of the soil on the proposed phase I of the development plan was not a requirement of the property owner, but more of a way to move the project along so that the EPA could approve the proposed development to help build increment on the site prior to the larger cleanup of the site. They did not want the project stalled for much longer due to the complex nature of the cleanup, correspondence between all the different departments and agencies, in addition to the site needing increment built to begin paying off the TID.

### **COMMENTS AND ANNOUNCEMENTS BY PLAN COMMISSIONERS**

No comments

**MAYOR'S ANNOUNCEMENTS**

Mayor O'Keefe had no announcements.

**ADJOURNMENT**

A motion was made by Commissioner Kinzel, seconded by Council Member Thome, to adjourn the meeting at 8:27 p.m. The motion carried without a negative vote with Sig Strautmanis excused.

Diana Salapata  
Administrative Secretary

**May 1, 2023**

A regular meeting of the Plan Commission of the City of Cedarburg was held on Monday, May 1, 2023, at Cedarburg City Hall, W63N645 Washington Avenue, upper level, Council Chambers and online via the zoom app. The meeting was called to order at 7:02 p.m. by Mayor Michael J. O'Keefe.

Roll Call            Present -            Mayor Michael J. O'Keefe, Council Member Patricia Thome, Vice Chairperson Kip Kinzel, Adam Voltz, Jack Arnett, Tom Wiza, Sig Strautmanis

Also Present -      City Planner Jon Censky, Administrative Secretary Diana Salapata

### **STATEMENT OF PUBLIC NOTICE**

Administrative Secretary Salapata confirmed that the agenda for the meeting had been posted and distributed in compliance with the Wisconsin Open Meetings Law.

### **APPROVAL OF MINUTES**

A motion was made by Council Member Thome, seconded by Commissioner Voltz, to approve the minutes of the April 3, 2023, meeting. Motion carried without a negative vote with Commissioner Arnett excused.

### **COMMENTS AND SUGGESTIONS FROM CITIZENS**

Mayor O'Keefe offered the opportunity for the public to speak on any issue unrelated to the agenda items. He advised that the Plan Commissioners would not be able to respond to any comments since it was not noticed on the agenda. No comments from the audience were offered.

### **REQUEST FOR LAND USE PLAN AMENDMENT FROM MIXED-USE OFFICE & HIGH MEDIUM DENSITY RESIDENTIAL CLASSIFICATION TO HIGH DENSITY RESIDENTIAL AND REZONING RECOMMENDATION FROM MUID TO RM-2/PUD FOR SITE EXCLUDING EXISTING OFFICE BUILDING PORTION.**

Planner Censky introduced the Amcast site and the representatives who were before the Plan Commission with plans that had been altered based on the feedback of the Commission from the January 23<sup>rd</sup> Plan Commission meeting. He stated that they had changed the plans to consist of two, three-story, 35-unit buildings at the rear of the site adjacent to the railroad tracks and one, six-unit, two 5-unit townhome style buildings and a four-unit building located along Johnson Avenue resulting in a total of 90 units. It would also have 160 parking stalls with 40 being surface stalls.

He stated that the petitioners were requesting a recommendation of approval for a Land Use Plan amendment from the existing Mixed-Use Office and/or High-Density Residential classification to the High-Density Residential classification for the residential portion of this project and will remain unchanged for the office portion, along with a rezoning recommendation from Mixed Use Infill District (MUID) to RM-2 (PUD) also for just the residential portion of the site.

With the use of the PUD zoning, the Plan Commission and Common Council planned to approve some deviations from the Zoning Code for the district due to the nature of the project. Review of the applicant's plans indicated the following departures for this project:

- Code Requirement: Multiple-family buildings exceeding eight (8) dwelling units per structure, with a maximum of thirty-six (36) dwelling units per structure are permitted by Conditional Use.  
Nonconformity – The two apartment buildings are proposed at 35 units each.
- Code Requirement: Lot Area Requirement, 2,700sf/unit for 1-bedroom units and 3,300sf/unit for 2 bedroom-units. Accordingly, the Code requires 4.37 acres for the 90 units proposed (52, one-bedroom units and 38 two- and three- bedroom units).  
Nonconformity – Site is 4.23 acres in size.
- Code Requirement – Rm-2 District maximum density 16.1 units/acre.  
Nonconformity – Rm-2 District area of the project is proposed at 21.3 units/acres.
- Code Requirement: Maximum Building Height – 35'  
Nonconformity – Larger apartment buildings – 41'8"
- Code Requirement: Minimum Building Setback and Rear Yard– 25'  
Nonconformity – Buildings fronting Johnson Street - 8'. Buildings fronting RR Tracks – 15'
- Code Requirement: Minimum setback for existing office Building – 25'  
Nonconformity – Building is currently located 13' back from Johnson Street and 15' from Hamilton Road.
- Code Requirement: Minimum Side yard – 20'  
Nonconformity – Building offset from south property line – 14'

Petitioner Bob Bach briefly discussed the location of the site as well as the changes that were made to the overall design per the feedback of the Commission. Due to the nature of the contaminants being PCB's, their contamination was only in the soil and not vapor based. Therefore, they only needed to remove the soil along with the storm sewers that were located under the ground within the contaminated soil before they could get started with Phase One of the project.

Mr. Bach described the proposed layout of the buildings, along with the elevations, showing that the majority of the buildings along Johnson Avenue would be two-stories, but the south building would be three-stories.

Mayor O'Keefe asked about whether the railroad tracks being so close to the buildings would cause a disturbance, but Mr. Bach stated that since there were minimal trains going by on the railroad, that there was little impact that would be caused by it.

Don Lee, who worked on the traffic study, presented the findings for street intersections at:

- Washington Avenue & Hamilton Road,
- Washington Avenue & Wurthman Street,
- Johnson Avenue & Hamilton Road,
- Johnson Avenue & Wurthman Street, and
- Johnson Avenue & Lincoln Boulevard.

The analysis concluded that the redevelopment of the Amcast property as proposed was not expected to significantly affect traffic operations at these intersections. The intersections would have a waiting time increase of only about five seconds but remained approximately 10 seconds below the time of 25 seconds, which was when traffic became a concern. The study recommended that a stop sign be installed on both the east and west approaches to the Wurthman Street and Johnson Avenue intersection and at the new driveway intersection with Wurthman Street.

Commissioner Strautmanis posed a concern over what routes people would end up choosing when traveling and whether that was considered during this study. Mr. Lee stated that these elements were incorporated into the traffic study.

Council Member Thome asked about what the overall value of the project was and what Phase One would be. Mr. Bach responded that the value was in excess of 9 million dollars and that the first phase, the townhomes, would be approximately 3 million dollars.

Mayor O'Keefe opened the floor to the public for any comments they might have.

Terry Wagner, one of the neighbors of the site, stated that he was still concerned over the traffic with the Pioneer Road exit onto the Highway being closed, many roads have increased traffic and he worried Hamilton Road would be one of them, particularly once the development was complete. He also stated that while the train count was two per day, recently there had been some increases in train traffic.

A neighbor, Anne Witte, raised a concern over road access, wondering if access could be considered on Hamilton Road rather than two access points being on Johnson Avenue. She asked how much bigger these buildings would be than the typical two-story home. Mr. Bach responded to the concern by stating that the two-story apartments would be about the same size as the average two story home. She also asked about the

necessity of these rental units, to which Mr. Bach stated that a market analysis had been conducted before pursuing the development.

A neighbor, Janann Miller, stated that she was worried about the third-story building looking out of place with the rest of the development.

Two of the neighbors, Tess Romeis and Terry Romeis, both addressed the railroad traffic. They stated that typically, trains would pass by in the middle of the night blowing their horns loudly and that this could be a problem for potential renters of the development.

Mayor O'Keefe asked if the Commissioners had anything to add regarding the comments of the neighbors of the site.

Commissioner Wiza had a concern with the three-story building at the south end of the development site. Commissioner Kinzel also agreed with the sentiment and worried that the third story would be an obstruction for the residents. It was decided that the three-story building would be fine so long as the design choices matched that of the two-story building's features.

Commissioner Wiza added that if the access point was to be changed to Hamilton Road, it should be perpendicular to the road and bend inside the property line to match the rest of the road. The Commissioners reached a consensus that having an access point on Hamilton Road looked to be the better option for neighbors so that both access points weren't on Johnson Avenue.

Commissioner Arnett stated that the petitioners have been amenable to the requests of the Commissioners and Council Members, changing things per the feedback provided. Commissioner Strautmanis reiterated this belief and stated that he believed this approach to the site was a correct one.

A brief discussion regarding the railroad traffic and crossings ensued, with a silent no horns request was considered. Commissioner Arnett recommended that the issue of the railroad be deferred to the Public Works and Sewerage Commission due to the topic being separate from the agenda item. Mayor O'Keefe agreed with the statement.

**Action:** Motion made by Commissioner Strautmanis to recommend approval of the Land Use amendment to the High-Density Residential Classification and Rezoning recommendation to the RM-2 (PUD) for the site- excluding the current working office section of the property- on the condition that the northern access point on Johnson Avenue be eliminated and instead a new access point be placed perpendicular to Hamilton Road. The motion was seconded by Council Member Thome. Motion carried without a negative vote.

#### **COMMENTS AND ANNOUNCEMENTS BY PLAN COMMISSIONERS**

Commissioner Strautmanis stated that the subcommittee for the recodification process

had been successful regarding the business districts at their meeting on April 26.

**MAYOR'S ANNOUNCEMENTS**

Mayor O'Keefe and Council Member Thome welcomed the newest member, Jack Arnett, to the Plan Commission.

Mayor O'Keefe welcomed Commissioner Strautmanis and Commissioner Kinzel back to the Plan Commission for another term.

**ADJOURNMENT**

A motion was made by Commissioner Arnett, seconded by Council Member Thome, to adjourn the meeting at 8:23 p.m. The motion was carried without a negative vote.

Diana Salapata  
Administrative Secretary



**CITY OF CEDARBURG  
COMMON COUNCIL  
February 13, 2023**

**CC20230213-1  
UNAPPROVED**

A regular meeting of the Common Council of the City of Cedarburg, Wisconsin, was held on Monday, February 13, 2023 at City Hall, W63 N645 Washington Avenue, second floor, Council Chambers and online utilizing the Zoom app.

Mayor O’Keefe called the meeting to order at 7:00 p.m. A moment of silence was observed in memory of Kim Esselman, and the Pledge of Allegiance was recited.

Roll Call: Present - Mayor Michael O’Keefe, Council Members Melissa Bitter, Jack Arnett, Kristin Burkart, Rick Verhaalen, Robert Simpson, Patricia Thome, Mark Mueller

Also Present - City Administrator Mikko Hilvo, City Attorney Michael Herbrand, Deputy City Clerk Amy Kletzien, Director of Engineering and Public Works Mike Wieser, City Planner Jon Censky, Fire Chief Jeff Vahsholtz, interested citizens and news media

**STATEMENT OF PUBLIC NOTICE**

At Mayor O’Keefe’s request, Deputy City Clerk Kletzien verified that notice of this meeting was provided to the public by forwarding the agenda to the City’s official newspaper, the *News Graphic*, to all news media and citizens who requested copies, and by posting in accordance with the Wisconsin Open Meetings Law. Citizen’s present were welcomed and encouraged to provide their input during the citizen comment portion of the meeting.

**COMMENTS AND SUGGESTIONS FROM CITIZENS** - None

**NEW BUSINESS**

**DISCUSSION AND POSSIBLE ACTION ON THE CONCEPT REVIEW OF A PROPOSED REDEVELOPMENT PLAN FOR THE 4.4-ACRE FORMER AMCAST SITE LOCATED SOUTHEAST OF THE OFFICE BUILDING AT THE CORNER OF HAMILTON ROAD AND JOHNSON AVENUE**

Planner Censky explained that Bob Bach is seeking feedback on his concept plan for the redevelopment of the Amcast site located adjacent to and south of the office building at the corner of Hamilton Road and Johnson Street. It is staff’s understanding that these plans are based on the ones that were used to justify the creation of the TIF by the Community Development Authority (CDA) and the Common Council in 2017. The Tax Incremental Financing District No. 4 was created for the cleanup and development of the Amcast site and D.J. Burns was contracted to complete this project. To date, Mr. Burns has partially demolished the factory building on the north side of Hamilton Road and has been working to restore the office building on the south side. He is now working with Bob Bach on plans to redevelop the area adjacent to and south of the office building, between the railroad tracks and Johnson Avenue.

Developer Bob Bach made a presentation highlighting the following:

- Drawing of the site on the south side of Hamilton Road,
- The site contains PCBs and is a superfund site that is overseen by the EPA and DNR.
- Drawing of the site showing the different depths of contamination on the site.
- The sanitary sewer system will require repair and reconstruction.
- TIF Agreement included a development on this site to create increment.

Bob Bach further explained that he is proposing an apartment complex consisting of two, three-story, 32-unit building adjacent to the railroad tracks; three, six unit, townhome style buildings and one, four-unit building located along Johnson Avenue; and a four-unit building facing Hamilton Road. Access to this project is provided from Johnson Avenue over two separate drives. The project will result in 90 units on 4.1 acres for a density of 22 units/acre.

A meeting is scheduled with the EPA and DNR on March 1, 2023 and they want to ask for permission to move some of the contaminated soil (to be contained in one area) to begin building this year. The City's approval of this concept review will show the necessity to begin the project.

In answer to Council Member Arnett's questions, Bob Bach stated that he will not be asking for additional TIF funding, a traffic study will be done, and the condominiums will be rented and not sold.

Discussion ensued with the following concerns being presented:

- Why rent will be 20% less on the Amcast development vs. the Fox Run development.
- Noise produced from the Public Works Department disturbing the residents of the development.
- Moving the contaminated soil and leaving it on the property. Once the soil is disturbed there is a risk of more problems such as run-off.
- Traffic, density, and three-story buildings being too tall.
- Would like less density. Something more unique on the property.

DJ Burns explained that the EPA may not start cleaning this superfund site until 2024 or 2025. He stated that the City asked him if anything can be done to create increment sooner on the TIF and this is an option. The soil would be moved and capped to prevent any further disruption.

Council Member Arnett explained that this is only a concept review. The reason for this process is to gather information and consensus to talk to the DNR and EPA in regard to starting a development sooner rather than later. Council Member Arnett added that there is plenty of room in the schools, Hamilton Road is the least traveled main road in the City, and this development would cover 68% of the principal and interest on the TIF. He concluded by saying that the DNR and EPA would not allow anything inappropriate in regard to the PCBs and the health of the community. He supports development on this site and added that it is a good way to move forward.

Mayor O'Keefe stated that in this instance, the City needs increment to protect the City taxpayers and he was in favor of the plan.

Council Member Thome spoke in favor of the development and it being the right use of the site.

Scott Soukup, W59N396 Hilbert Avenue, stated that when he moved to Cedarburg it was predominantly single-family homes and now he is being surrounded by development that is saturated by people and it is not fair.

Terry Wagner, N40W5792 Hamilton Road, stated that a traffic study needs to be done before making a decision. There is a tremendous amount of additional traffic with the addition of the Arabelle and Fox Run developments. He questioned why the Amcast site buildings will be 20% less expensive than the buildings in Fox Run and why they were not the same, if the City is trying to maintain what is built in Cedarburg. Terry Wagner also expressed concern for the capabilities and future of the Water Recycling Center with all of the new developments. He understands that the City needs to go ahead with Phase I and he supports that; however, the City should stop adding large developments.

Richard Patek, N116W5575 Lucas Court, expressed concern for the increase in students in the schools. He ballparked the number of additional households being added with these developments at 957 additional units. Using the ratio of .333% of households having a student in school, this would increase Westlawn's enrollment by 20% or 64 students for a total of 292 students, for a record enrollment. He asked the Council to look at the totality of increase and not the individuals.

Council Member Arnett presented figures showing that the school age population is declining. The school system had 3,125 students in 2005-06 and today the number of students is 3,108. When the School District spent \$60 million to upgrade the schools they allowed for an increase in students.

Council Member Thome stated that realistically the children are spread over the variety of schools and grades making the impact less.

Council Member Burkart stated that it is important to keep an eye on the impact that all of the developments have on the schools, as the City continues to grow.

Daniel Sampson Parsons, N69W5819 Bridge Road, (via zoom) clarified the timeline of the proposed building and questioned the possible payoff of the TID.

City Administrator Hilvo stated that much of this depends on the EPA and DNR timeline.

Council Member Arnett stated that the south portion of the development would create \$11 million in assessment and would contribute \$165,000/year in taxes.

Bob Bach stated that it is important to have the support of the Common Council on this project when meeting with the DNR and EPA to get the project started.

The Common Council was reminded that this is only a concept review and is not final. At that point a vote was taken to determine support for the project.

Council Members Arnett, Simpson, Thome, and Mueller voted in favor and Council Members Bitter, Burkart, and Verhaalen were opposed.

**DISCUSSION AND POSSIBLE ACTION ON REQUEST FROM CEDARBURG CULTURAL CENTER FOR AN AMPLIFIED MUSIC/SOUND PERMIT IN AN OUTDOOR ALCOHOL BEVERAGE SEATING AREA AT W62 N546 WASHINGTON AVENUE**

Motion made by Council Member Arnett, seconded by Council Member Verhaalen, to approve an Amplified Music/Sound Permit in an Outdoor Alcohol Beverage Seating Area for the Cedarburg Cultural Center at W62 N546 Washington Avenue. Motion carried without a negative vote.

**DISCUSSION AND POSSIBLE ACTION ON PUBLIC WORKS, PARKS, & FORESTRY WAGES**

City Administrator Hilvo explained that the Public Works/Forestry Department currently has an opening for a DPW/Forestry Crew member. With surrounding communities increasing their starting wages for public works employees recently, he is requesting to increase the starting wage for a crew member from \$23.00/hr. to \$24.72/hr. With this change, the City will have several crew member positions that would require an increase in their wages as well to remain equitable with wages among all the crew positions. The following increases were being requested in addition to the increase in the starting wage for a crew member.

- Employee 1: \$25.12 to \$26.38
- Employee 2 & 3: \$24.64 to \$25.87
- Employee 4: \$23.92 to \$25.12
- Employee 5: \$29.07 to \$30.52

The current pay for crew members ranges from \$23.92 to \$32.70

The current salary range is \$47,840 (\$23/hr.) to \$68,016 (\$32.70/hr.)

City Administrator Hilvo noted that the City staff wage scale is scheduled to be revised in 2023 for the 2024 budget, as the last revision was done in 2019.

Motion made by Council Member Burkart, seconded by Council Member Simpson, to approve the adjustments to the Public Works, Parks, & Forestry wages. Motion carried without a negative vote.

**CONSENT AGENDA**

Motion made by Council Member Thome, seconded by Council Member Simpson, to approve the following agenda items:

- January 30, 2023 Common Council minutes
- New 2022-2023 operator licenses for the period ending June 30, 2023 for individuals who filed application with City Clerk.
- Payment of bills dated 01/27/23 through 02/03/23, transfers dated 01/26/23 through 02/10/23, and payroll for period 01/22/23 through 02/04/23.

Motion carried without a negative vote.

**CITY ADMINISTRATOR'S REPORT**

Building Inspection/Public Works Secretary Kim Esselmann passed away suddenly this morning and City Administrator Hilvo asked for prayers and thoughts for her family, friends, and coworkers.

**COMMENTS AND SUGGESTIONS FROM CITIZENS** - None

**COMMENTS AND ANNOUNCEMENTS BY COUNCIL MEMBERS** - None

**MAYOR REPORT**- None

**ADJOURNMENT – CLOSED SESSION**

Motion made by Council Member Thome, seconded by Council Member Mueller, to adjourn to closed session at 8:10 p.m. pursuant to State Statutes 19.85(e) to deliberate or negotiate the purchase of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. More specifically discussion/update on the concept of a new shared services agreement for Fire/EMS services with the Town of Cedarburg. Approval of closed session minutes from January 30, 2023. Motion carried on a roll call vote with Council Members Bitter, Arnett, Burkart, Verhaalen, Simpson, Thome, and Mueller voting aye.

**RECONVENE TO OPEN SESSION**

Motion made by Council Member Burkart, seconded by Council Member Thome, to reconvene to open session at 9:05 p.m. Motion carried on a roll call vote with Council Members Bitter, Arnett, Burkart, Verhaalen, Simpson, Thome, and Mueller voting aye.

**ADJOURNMENT**

Motion made by Council Member Arnett, seconded by Council Member Burkart, to adjourn the meeting at 9:05 p.m. Motion carried without a negative vote.

Amy D. Kletzien, MMC/WCPC  
Deputy City Clerk

## **ORDINANCE NO. 2023-04**

### **An Ordinance to Rezone the 4.23 Acre Parcel Located South and East of the Hamilton Road and Johnson Avenue Intersection**

The proposed ordinance having been submitted to the City Plan Commission for recommendation and notice having been given pursuant to Wis. Statute, the Common Council of the City of Cedarburg, Wisconsin, does hereby ordain as follows:

The following described real estate, situated in the City of Cedarburg, Wisconsin, presently being zoned as MUID Mixed Use Infill District and will retain the MUID zoning for the office portion of the project but hereby rezones the residential portion to RM-2 along with a PUD Overlay to cover both the MUID and RM-2 project area as follows:

#### **LEGAL DESCRIPTION "A" LANDS TO BE REZONED TO "Rm-2"**

##### **LEGAL DESCRIPTION**

LOT 8, PART OF LOT 9, AND PART OF LOT 10, IN BLOCK 21, ASSESSOR'S PLAT, CITY OF CEDARBURG, BEING PART OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 35, TOWNSHIP 10 NORTH, RANGE 21 EAST, IN THE CITY OF CEDARBURG COUNTY OF OZAUKEE, STATE OF WISCONSIN, DESCRIBED AS FOLLOW:  
COMMENCING AT THE SOUTHWEST CORNER OF SAID NORTHWEST 1/4;  
THENCE NORTH 88°33'49" EAST, 553.60 FEET, ALONG THE SOUTH LINE OF SAID NORTHWEST 1/4 TO THE WEST LINE OF THE  
FOX VALLEY AND LAKE SUPERIOR RAIL SYSTEM RIGHT-OF-WAY;  
THENCE NORTH 07°58'41" EAST, 531.50 FEET, ALONG SAID WEST LINE TO THE POINT OF BEGINNING OF THIS DESCRIPTION;  
THENCE NORTH 89°37'14" WEST, 301.53 FEET, ALONG THE NORTH LINE, AND THE WESTERLY EXTENSION THEREOF, OF  
PARCEL 2 OF CERTIFIED SURVEY MAP 3663, RECORD AS DOCUMENT NO. 0863668, TO THE EAST LINE OF JOHNSON AVENUE;  
THENCE NORTH 05°27'37" EAST, 265.04 FEET, ALONG SAID EAST LINE;  
THENCE NORTH 23°16'37" EAST, 326.86 FEET, ALONG SAID EAST LINE;  
THENCE SOUTH 66°43'23" EAST, 109.50 FEET;  
THENCE NORTH 23°16'37" EAST, 147.47 FEET, TO THE SOUTH LINE OF HAMILTON ROAD;  
THENCE SOUTH 49°01'49" EAST, 95.08 FEET, ALONG SAID SOUTH LINE TO THE WEST LINE OF SAID RAIL SYSTEM RIGHT-OF-WAY;  
THENCE SOUTH 07°58'41" WEST, 601.76 FEET, ALONG SAID RAIL SYSTEM RIGHT-OF WAY TO THE POINT OF BEGINNING.

CONTAINING 166,120 SQUARE FEET // 3.8136 ACRES, MORE OR LESS.

#### **LEGAL DESCRIPTION "B" LANDS TO BE ZONED TO "MUID":**

##### **LEGAL DESCRIPTION**

PART OF LOT 9, AND PART OF LOT 10, IN BLOCK 21, ASSESSOR'S PLAT, CITY OF CEDARBURG, BEING PART OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 35, TOWNSHIP 10 NORTH, RANGE 21 EAST, IN THE CITY OF CEDARBURG COUNTY OF OZAUKEE, STATE OF WISCONSIN, DESCRIBED AS FOLLOW:  
COMMENCING AT THE SOUTHWEST CORNER OF SAID NORTHWEST 1/4;  
THENCE NORTH 88°33'49" EAST, 553.60 FEET, ALONG THE SOUTH LINE OF SAID NORTHWEST 1/4 TO THE WEST LINE OF THE  
FOX VALLEY AND LAKE SUPERIOR RAIL SYSTEM RIGHT-OF-WAY;

THENCE NORTH 07°58'41" EAST, 531.50 FEET, ALONG SAID WEST LINE;  
THENCE NORTH 89°37'14" WEST, 301.53 FEET, ALONG THE NORTH LINE, AND THE WESTERLY  
EXTENSION THEREOF, OF  
PARCEL 2 OF CERTIFIED SURVEY MAP 3663, RECORD AS DOCUMENT NO. 0863668, TO THE EAST  
LINE OF JOHNSON AVENUE;  
THENCE NORTH 05°27'37" EAST, 265.04 FEET, ALONG SAID EAST LINE;  
THENCE NORTH 23°16'37" EAST, 326.86 FEET, ALONG SAID EAST LINE TO THE POINT OF  
BEGINNING OF THIS DESCRIPTION;  
THENCE CONTINUE NORTH 23°16'37" EAST, 182.40 FEET, TO THE SOUTH LINE OF HAMILTON ROAD;  
THENCE SOUTH 49°01'49" EAST, 114.94 FEET, ALONG THE SOUTH LINE OF HAMILTON ROAD;  
THENCE SOUTH 23°16'37" WEST, 147.47 FEET;  
THENCE NORTH 66°43'23" WEST, 109.50 FEET, TO THE POINT OF BEGINNING.  
CONTAINING 18,060 SQUARE FEET // 0.4146 ACRES, MORE OR LESS.

**LEGAL DESCRIPTION "C" LANDS TO BE REZONED TO "PUD":**

**LEGAL DESCRIPTION**

LOT 8, LOT 9, AND LOT 10, IN BLOCK 21, ASSESSOR'S PLAT, CITY OF CEDARBURG, BEING PART OF  
THE SOUTHWEST 1/4 OF  
THE NORTHWEST 1/4 OF SECTION 35, TOWNSHIP 10 NORTH, RANGE 21 EAST, IN THE CITY OF  
CEDARBURG COUNTY OF  
OZAUKEE, STATE OF WISCONSIN, DESCRIBED AS FOLLOW:  
COMMENCING AT THE SOUTHWEST CORNER OF SAID NORTHWEST 1/4;  
THENCE NORTH 88°33'49" EAST, 553.60 FEET, ALONG THE SOUTH LINE OF SAID NORTHWEST 1/4 TO  
THE WEST LINE OF THE  
FOX VALLEY AND LAKE SUPERIOR RAIL SYSTEM RIGHT-OF-WAY;  
THENCE NORTH 07°58'41" EAST, 531.50 FEET, ALONG SAID WEST LINE TO THE POINT OF  
BEGINNING OF THIS DESCRIPTION;  
THENCE NORTH 89°37'14" WEST, 301.53 FEET, ALONG THE NORTH LINE, AND THE WESTERLY  
EXTENSION THEREOF, OF  
PARCEL 2 OF CERTIFIED SURVEY MAP 3663, RECORD AS DOCUMENT NO. 0863668, TO THE EAST  
LINE OF JOHNSON AVENUE;  
THENCE NORTH 05°27'37" EAST, 265.04 FEET, ALONG SAID EAST LINE;  
THENCE NORTH 23°16'37" EAST, 509.26 FEET, ALONG SAID EAST LINE TO THE SOUTH LINE OF  
HAMILTON ROAD;  
THENCE SOUTH 49°01'49" EAST, 210.02 FEET, ALONG SAID SOUTH LINE TO THE WEST LINE OF SAID  
RAIL SYSTEM RIGHT-OF-WAY;  
THENCE SOUTH 07°58'41" WEST, 601.76 FEET, ALONG SAID RAIL SYSTEM RIGHT-OF WAY TO THE  
POINT OF BEGINNING.  
CONTAINING 184,181 SQUARE FEET // 4.2282 ACRES, MORE OR LESS.

Tax Key No. 13-050-21-09.000 & 13-050-21-08-000

This ordinance shall take effect upon its passage and publication as provided by law.

Passed and adopted this 12<sup>th</sup> day of June 2023.

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Michael O'Keefe, Mayor



Attest:

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Tracie Sette, City Clerk

Approved as to form:

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Michael P. Herbrand, City Attorney

## RESOLUTION NO. 2023-12

### **A Resolution Amending the City of Cedarburg Comprehensive Land Use Plan – 2025 For the property located at Tax Key#13-050-21-09.000 & 13-050-21-08-000**

WHEREAS, the City of Cedarburg, pursuant to the provisions of Section 62.23 of the Wisconsin Statutes, has created a City Plan Commission; and

WHEREAS, the City Plan Commission has prepared a plan for the physical development of the City of Cedarburg and environs, said plan known as *The City of Cedarburg Smart Growth Comprehensive Plan -2025*; and

WHEREAS, the City Plan Commission on the 7<sup>th</sup> day of January 2008 recommended the aforementioned Comprehensive Plan and on the 25<sup>th</sup> day of February 2008 the Common Council adopted the plan; and

WHEREAS, the adopted Land Use Plan recommends Mixed-Use Office and/or High Medium Density Residential Classification for the subject property; and

WHEREAS, the proposed project would require amending the Mixed-Use Office and/or High Medium Density Residential Classification to High-Density Residential Classification for the residential portion of the project yet retain the Mixed-Use Office for the office portion; and

WHEREAS, the Plan Commission reviewed the requested amendment on May 1, 2023, and the Common Council held a public hearing on June 12, 2023, to consider amending the plan and found such change to be appropriate and compatible with the existing and future nearby uses.

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 66.1001 (4)(b) of the Wisconsin Statutes, the City of Cedarburg Common Council on the 12<sup>th</sup> day of June 2023, hereby amends *The City of Cedarburg Smart Growth Comprehensive Land Use plan – 2025*, as follows: the property located at Tax Key#13-050-21-09.000 & 13-050-21-08-000 is hereby classified as High-Density Residential Classification for the residential portion of the project and Mixed-Use Office for the office portion.

Passed and adopted this 12th day of June, 2023.

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Michael O’Keefe, Mayor

Attest:

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Tracie Sette, City Clerk

## CITY OF CEDARBURG

**MEETING DATE:** June 12, 2023

**ITEM NO:** 8.D.

**TITLE:** Discussion and possible action on Department Budget presentations, discussion, and direction

**ISSUE SUMMARY:** Department Heads will provide a short summary of their current operations and future needs. Council Members will be given an opportunity to ask questions after each Department Head has presented their information.

**STAFF RECOMMENDATION:** None

**BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:**  
None

**BUDGETARY IMPACT:** None

**ATTACHMENTS:** None

**INITIATED/REQUESTED BY:** Mikko Hilvo, City Administrator

**FOR MORE INFORMATION CONTACT:** Mikko Hilvo, City Administrator

## CITY OF CEDARBURG

**MEETING DATE:** June 12, 2023

**ITEM NO:** 8.D.1

**TITLE:** Strategic Plan Review

**ISSUE SUMMARY:** The purpose of the strategic plan is to set overall goals for the City and to develop a plan to achieve them. It serves as the City's roadmap and is used to prioritize initiatives, resources, goals, and department operations/projects. The plan is reviewed and updated annually by the department heads with direction from their perspective boards/commissions and the common council.

**STAFF RECOMMENDATION:** None

**BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:**  
None

**BUDGETARY IMPACT:** None

**ATTACHMENTS:** 2023 Strategic Plan

**INITIATED/REQUESTED BY:** Mikko Hilvo, City Administrator

**FOR MORE INFORMATION CONTACT:** Mikko Hilvo, City Administrator

# 2023 - 2027 STRATEGIC PLAN

## **Mission Statement:**

“The City of Cedarburg seeks to preserve its historic, “small town” atmosphere and quality of life while balancing the desires of our community by delivering high quality programs and services in a fiscally responsible manner.”

## **Vision Statement:**

“To be a safe and welcoming city with a vibrant small-town atmosphere that values its historic character while actively embracing a bright future”

## **Guiding Principles:**

- 1) Preserve the historic, “small town” character.
- 2) Promote a vibrant, safe, and active Downtown.
- 3) Provide a high level of government services.
- 4) Support responsible growth and economic development.
- 5) Promote Cedarburg as a tourist destination.
- 6) Provide a safe, healthy, and inclusive community.
- 7) Provide quality educational and recreational opportunities for all.
- 8) Preserve and provide community open spaces, natural areas, and accessible parks and trails.
- 9) Collaborate and develop partnerships with neighboring communities and local organizations to deliver quality programs, facilities, and services in a fiscally responsible manner.

**Goals:****1) Enhance Efficiency and Effectiveness of our City Government**

Be responsive to citizen concerns and needs by involving citizens and providing sufficient staffing levels to meet service standards. Promote sound fiscal management that seeks to minimize debt, pre-fund significant expenditures, maximize non-tax revenues, and share expenses with other government entities when feasible. Improve efficiencies and productivity between city departments, residents, and businesses through technology.

<b>Objectives (What)</b>	<b>Strategies/Tactics (How)</b>	<b>Progress</b>	<b>Responsible Staff</b>
1. Purchase equipment to make City services more efficient	<ul style="list-style-type: none"><li>• Update the 7-year vehicle/equipment capital plan in 2023 that provides a 10-year replacement schedule for all vehicles.</li></ul>	<ul style="list-style-type: none"><li>• Update list in 2023</li></ul>	Superintendent of Public Works; Mechanic;
2. Purchase Software to make City services more efficient	<ul style="list-style-type: none"><li>• Evaluate new building inspection software to streamline inspections.</li></ul>	<ul style="list-style-type: none"><li>• 2024</li></ul>	Building Inspector
3. Develop better ways to communicate with staff and residents	<ul style="list-style-type: none"><li>• Increase the number of Facebook &amp; Instagram followers to 4000 by 2024.</li><li>• Increase # of City app users to 1500 by 2024.</li><li>• Continue to enhance use of zoom for public meetings.</li><li>• Evaluate recording meetings for future viewing by residents.</li></ul>	<ul style="list-style-type: none"><li>• 2023</li><li>• 2023</li><li>• Ongoing</li><li>• Ongoing</li></ul>	Social Media Coordinator; Administrator
4. Attract and retain qualified paid and volunteer staff for all services and activities	<ul style="list-style-type: none"><li>• Encourage hiring of positive, forward thinking, team-oriented staff.</li><li>• Research new employee benefits.</li><li>• Provide Competitive Wages</li></ul>	<ul style="list-style-type: none"><li>• Ongoing</li><li>• 2022-2023</li><li>• Ongoing</li></ul>	Department Heads; Administrator
5. Improve paperless environment and record retention efforts	<ul style="list-style-type: none"><li>• Complete department evaluations on the potential effectiveness of going paperless by 2025.</li><li>• Research funding options for upgrading technology needed for implementing a paperless environment by 2025.</li><li>• Update record retention policy and procedures in 2023.</li></ul>	<ul style="list-style-type: none"><li>• 2023 - 2024</li><li>• 2023 - 2024</li><li>• 2023</li></ul>	Clerk; Finance Director; Administrator; All Department Heads
6. Create a positive work culture throughout the City	<ul style="list-style-type: none"><li>• Complete a work culture survey</li><li>• Create a culture statement &amp; implement it throughout the City departments and committees.</li></ul>	<ul style="list-style-type: none"><li>• 2023</li><li>• 2023</li></ul>	Administrator

## 2) Support Economic Development

Provide opportunities for business growth, foster historic preservation in historical areas, and continue the vitality of the local economy.

Objectives (What)	Strategies/Tactics (How)	Progress	Responsible Staff
1) Continue to develop HWY 60 Business Park	<ul style="list-style-type: none"> <li>• Work with a Commercial Broker to sell rest of the land by 2025</li> <li>• Work with the CDA on future development of the business park beginning in 2022.</li> </ul>	<ul style="list-style-type: none"> <li>• Broker hired in 2020</li> <li>• CDA discussions 2022-2025</li> </ul>	Engineer; Administrator; CDA; Mayor
2) Update the Zoning Code	<ul style="list-style-type: none"> <li>• Update the code in 2022-2023 with plan commission and common council approvals completed by the end of 2023.</li> </ul>	<ul style="list-style-type: none"> <li>• 2022-2023</li> </ul>	Planner; Plan Commission
3) Continue to promote the vitality of the downtown historic business district	<ul style="list-style-type: none"> <li>• Promote the vitality of the downtown.</li> <li>• Attract a variety of restaurants and businesses to the downtown historic business district</li> <li>• Encourage development of vacant properties within the district.</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing</li> <li>• Ongoing</li> <li>• Ongoing</li> </ul>	Administrator; ED Board
4) Continue to support our historic small-town character	<ul style="list-style-type: none"> <li>• Provide policies and regulations that preserve our historic small-town character.</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing</li> </ul>	Mayor; Common Council; Plan Commission; Landmarks
5) Develop a plan for Pioneer Rd and South Washington Ave business district	<ul style="list-style-type: none"> <li>• Develop a plan for the south business district in 2023.</li> <li>• Attract a hotel, fast food restaurants, and other businesses to the Pioneer Rd./South. Washington Ave business district.</li> <li>• Evaluate traffic flow options on South Washington business district.</li> </ul>	<ul style="list-style-type: none"> <li>• 2023</li> <li>• 2023-2024</li> <li>• 2023</li> </ul>	Administrator; ED Board; CDA
6) Promote Tourism	<ul style="list-style-type: none"> <li>• Promote Cedarburg as a tourist destination.</li> <li>• Create a visit Cedarburg website.</li> <li>• Work with Festivals and other organizations to increase events that bring additional tourism to Cedarburg.</li> <li>• Provide support for TP&amp;D through room taxes and other potential revenue sources</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing</li> <li>• 2022 - 2023</li> <li>• Ongoing</li> <li>• Ongoing</li> </ul>	Administrator, ED Board

### 3) Improve and Maintain our Infrastructure

Proactively maintain public facilities while planning and improving infrastructure compatible with growth.

Objectives (What)	Strategies/Tactics (How)	Progress	Responsible Staff
1) Ensure Dams Compliance/Exception with WI DNR NR333	<ul style="list-style-type: none"> <li>Complete DNR mandated repairs for Woolen Mills Dam in 2023.</li> </ul>	<ul style="list-style-type: none"> <li>In progress</li> </ul>	Engineer
2) Make improvements to our Water Recycling Center operations	<ul style="list-style-type: none"> <li>Continue following compliance with phosphorus regulations in 2022-2027.</li> <li>Adopt and implement the Adaptive Management Plan to meet WPDES requirements in 2022</li> <li>Upgrade Evergreen Lift Station in 2024.</li> <li>Upsize Kenzie Lift Station to meet new flow requirements in 2023.</li> <li>Facility Study Plan for treatment plant.</li> </ul>	<ul style="list-style-type: none"> <li>In progress to be completed in 2022-2027</li> <li>In progress to be completed in 2022</li> <li>2024</li> <li>2023</li> <li>2023</li> </ul>	Water Recycling Superintendent
3) Provide a sustainable streets and utility projects plan	<ul style="list-style-type: none"> <li>Annually update a 7-year capital plan with a focus on main arterial roads.</li> <li>Biannually evaluate road conditions and provide a rating on them to the common council.</li> <li>Work on solutions to prefund street and utility projects.</li> <li>Partner with the Town of Cedarburg to develop a road improvement plan for shared or connected roads.</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> <li>Ongoing</li> <li>Ongoing</li> <li>2022-2023</li> </ul>	Engineer; Assistant Engineer; Finance Director; Administrator
4) Assist homeowners in replacing lead pipes and failing sewer laterals	<ul style="list-style-type: none"> <li>Develop a public education plan on the importance of replacing privately owned lead pipes and leaking sewer laterals.</li> <li>Develop and manage a grant and loan program to assist homeowners with paying for replacing privately owned lead pipes and failing sewer laterals</li> </ul>	<ul style="list-style-type: none"> <li>2022-2023</li> <li>2021-2026</li> </ul>	Water Utility Superintendent; WRC Superintendent; Administrator; Finance Director
5) Support our urban forest	<ul style="list-style-type: none"> <li>Continue to fund EAB treatments annually.</li> <li>Continue to evaluate best practices to increase efficiencies in forestry operations.</li> <li>Continue to support a 5-year plan and for tree removals, stump grinding, and tree planting that began in 2022.</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> <li>Ongoing</li> <li>2022-2027</li> </ul>	Director, Parks, Rec & Forestry & City Forester
6) Support city wide beautification projects	<ul style="list-style-type: none"> <li>Maintain and enhance downtown flower baskets, downtown flower program, boulevard flower program, and parks flower program.</li> <li>Evaluate downtown ADA sidewalk ramp pavers.</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> <li>2023</li> </ul>	Parks, Recreation, & Forestry Director; Public Works Director; Horticulturist; Engineer



#### 4) Enhance our Quality of Life Services

Preserve and enhance quality of life by providing cultural, educational, leisure, and recreational activities for all generations to enjoy.

Objectives (What)	Strategies/Tactics (How)	Progress	Responsible Staff
1) Develop community partnerships to provide quality of life services for our residents.	<ul style="list-style-type: none"> <li>Partner with the Chamber and Festivals on annual special events.</li> <li>Support Summer Sounds, Festivals and other local non-profits or businesses to enhance our entertainment options.</li> <li>Partner with local businesses for sponsorship of City programs.</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> </ul>	Director of Parks, Recreation & Forestry; Administrator; Library Director; Librarians
2) Support Public Art	<ul style="list-style-type: none"> <li>Add public art in our community and provide public art events that showcase our local arts groups and/or artists.</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> </ul>	Public Art Commission; Library
3) Create additional outdoor recreational areas	<ul style="list-style-type: none"> <li>Develop a plan for outdoor recreational areas on Pioneer Rd. property.</li> <li>Partner with the Town of Cedarburg to remediate and develop the Prochnow landfill site within the next five years to include recreational opportunities for all Cedarburg residents.</li> </ul>	<ul style="list-style-type: none"> <li>2022-2024</li> <li>2023 – 2025</li> </ul>	Administrator; Mayor; Common Council; Parks Director
4) Research options for an indoor recreation center	<ul style="list-style-type: none"> <li>Develop a plan for an indoor recreation center on Pioneer Rd.</li> <li>Research potential partnerships to build an indoor recreation center (public/private).</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> </ul>	Director of Parks, Recreation & Forestry; Administrator
5) Enhance pool facility and amenities	<ul style="list-style-type: none"> <li>Partner with Friends of Parks and Recreation to fundraise for additional pool amenities.</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> </ul>	Director of Parks, Recreation, & Forestry; Recreation Superintendent
6) Update and improve our playgrounds	<ul style="list-style-type: none"> <li>Research and develop a plan for new playground locations and funding options in 2023.</li> <li>Partner with the Baehmann Family to build a new playground at Baehmann park in 2023.</li> </ul>	<ul style="list-style-type: none"> <li>2022-2023</li> <li>2023</li> </ul>	Director of Parks, Recreation, & Forestry
7) Acquire land for additional nature trails and enhance existing trails	<ul style="list-style-type: none"> <li>Acquire easements from developers along Cedar Creek as development on Sheboygan Rd. continues</li> <li>Develop a plan to enhance existing nature trails</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> <li>2022-2023</li> </ul>	Parks, Recreation, & Forestry Director

## 5) Provide a Safe, Secure, and Healthy Community

Protect and enhance the quality of life for all who live, work, and visit our community. Respond effectively to the changing needs of the community. Promote mutual respect between the police, the fire department, and the public they serve. Conduct City operations in a manner that reduces risk exposure to citizens and employees in the most cost-effective manner possible.

Objectives (What)	Strategies/Tactics (How)	Progress	Responsible Staff
1) Continue to recruit citizens to maintain FD volunteer status and maintain low budget impact to the city	<ul style="list-style-type: none"> <li>Allow employees to go on calls during the day from work.</li> <li>Promote hiring of staff that are certified as EMT's and are or can become members of CFD.</li> <li>Use social media platforms to let the public know that we are a volunteer department and are looking for new members.</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> </ul>	Department Heads; Fire Chief
2) Review consolidation study with ad-hoc committee and make recommendations to the Common Council and Town Board	<ul style="list-style-type: none"> <li>Meet with the City/Town Ad-Hoc Committee and make presentations to both City and Town governing bodies on any consolidation recommendations.</li> <li>Partner with surrounding communities on potential consolidation.</li> </ul>	<ul style="list-style-type: none"> <li>2022-2023</li> </ul>	Fire Chief; Administrator; Mayor
3) Evaluate option of building a new Fire Station next to/adjoining with current Police Dept on Wauwatosa Rd.	<ul style="list-style-type: none"> <li>Hire a consultant to study location of a new Fire Station along with the building needs/updating of the PD.</li> </ul>	<ul style="list-style-type: none"> <li>2023-2024</li> </ul>	Fire Chief; Police Chief, Administrator, Mayor
4) Plan for possible referendum in Fall of 2023 to support adding full time staff to FD to improve response times and level of care.	<ul style="list-style-type: none"> <li>To promote the need for adding more full time staff to provide the best possible care and response times and to move to the Paramedic level.</li> </ul>	<ul style="list-style-type: none"> <li>2023</li> </ul>	Fire Chief; Administrator; Mayor
5) Promote the education of department members for long-term and retention	<ul style="list-style-type: none"> <li>Investigate ways to offer incentives to department members for higher education.</li> </ul>	<ul style="list-style-type: none"> <li>2022-2023</li> </ul>	Fire Chief, Administrator
6) Engage in diversity and non-bias policing efforts	<ul style="list-style-type: none"> <li>Meet with community members to discuss diversity and non-bias policing.</li> <li>Attend annual antibias training.</li> <li>Enhance policies on diversity, equity, and inclusion.</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> <li>Ongoing</li> <li>Ongoing</li> </ul>	Police Chief; Police Officers
7) Review Critical Policies for Police Department	<ul style="list-style-type: none"> <li>Train staff in 2023 after CVMIC has completed their review in 2022.</li> </ul>	<ul style="list-style-type: none"> <li>2023</li> </ul>	CVMIC; Police Chief
8) Provide exceptional public education about safety	<ul style="list-style-type: none"> <li>Offer public safety classes to the community at no cost to them.</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> </ul>	Fire Chief; Police Chief
9) Enhance employee work environment	<ul style="list-style-type: none"> <li>Update City Hall furniture to be more ergonomically correct within the next three years. Complete all updates by 2025.</li> <li>Provide proper safety equipment for all staff.</li> <li>Provide proper safety training for staff.</li> <li>Re-establish City Wellness Committee.</li> </ul>	<ul style="list-style-type: none"> <li>2022-2025</li> <li>Ongoing</li> <li>Ongoing</li> <li>2022-2023</li> </ul>	Administrator; Building Inspector; Safety Committee Members; CVMIC; Library Director

## 6) Plan for well managed growth and development

Proactively plan for managed growth and development in all areas of the City.

Objectives (What)	Strategies/Tactics (How)	Progress	Responsible Staff
1) Promote vibrant, walkable mixed-use areas	<ul style="list-style-type: none"> <li>Enhance pedestrian and bicyclist amenities and connectivity to support a vibrant and walkable downtown district.</li> <li>Require developments to include pedestrian amenities within the development and provide connectivity to the downtown area where possible.</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> <li>Ongoing</li> </ul>	Plan Commission; Planner; Mayor; Administrator
2) Develop desirable residential areas	<ul style="list-style-type: none"> <li>Require developers to provide eclectic mixture of homes to respect and emulate the original development patterns of Cedarburg.</li> <li>Continue to work with Neumann development to create a desirable neighborhood on the current Baehmann property.</li> <li>Work with a developer on potential quarry development off Susan Ln. to ensure the preservation of natural areas as determined by the DNR.</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> <li>2022-2025</li> <li>2022 - 2025</li> </ul>	Planner; Engineer; Plan Commission
3) Preserve historic structures and sites	<ul style="list-style-type: none"> <li>Support the Cedarburg Landmark Preservation Society Inc.</li> <li>Preserve the Dams.</li> <li>Preserve buildings in the historic downtown district.</li> <li>Preserve any historic buildings within the City.</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> <li>Ongoing</li> <li>Ongoing</li> <li>Ongoing</li> </ul>	Landmarks Commission; Plan Commission
4) Promote quality public spaces	<ul style="list-style-type: none"> <li>Enhance City Hall Park area to promote it as a community gathering place.</li> <li>Enhance Fireman's Park to create a venue that will support current and future public events.</li> </ul>	<ul style="list-style-type: none"> <li>2022-2025</li> <li>2022-2025</li> </ul>	Administrator; Parks, Recreation, & Forestry Director Administrator; Fire Chief; Fireman's Park Inc. Board
5) Plan for and develop smart growth areas	<ul style="list-style-type: none"> <li>Develop plan for future of Smart Growth Area #1 &amp; #2.</li> <li>Monitor Amcast cleanup and development</li> <li>Update the smart growth area list in 2023.</li> </ul>	<ul style="list-style-type: none"> <li>2022 – 2023</li> <li>Ongoing</li> <li>2023</li> </ul>	Planner; Administrator; Mayor, Economic Development Board, CDA
6) Work with the Town of Cedarburg on future growth of the City	<ul style="list-style-type: none"> <li>Work with the Town of Cedarburg to plan for future development of the City and Town north of current City boundaries.</li> <li>Partner with the Town to create a plan for Prochnow remediation and development.</li> </ul>	<ul style="list-style-type: none"> <li>2023 – 2025</li> <li>2023-2025</li> </ul>	Administrator; Attorney; Common Council
7) Plan for Smart Growth of the City	<ul style="list-style-type: none"> <li>Evaluate the effects of new developments on City and School District Services</li> <li>Through the WRC facility study evaluate the effects of future growth on the need for a new WRC facility.</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> <li>2023</li> </ul>	Planner; Administrator; Mayor; Common Council  WRC Superintendent

## CITY OF CEDARBURG

**MEETING DATE:** June 12, 2023

**ITEM NO:** 8.E.

**TITLE:** Discussion and possible action on approval of preliminary budget parameters, including operating expenditures and/or tax/levy, growth targets for development of the proposed 2024 budget

**ISSUE SUMMARY:** Each year the council sets budget parameters that will guide the development of the budget. This includes setting priorities for the following year, potential use of fund balance, employee base wage increase, and tax levy increases/decreases.

**STAFF RECOMMENDATION:** None

**BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:**  
None

**BUDGETARY IMPACT:** None

**ATTACHMENTS:** None

**INITIATED/REQUESTED BY:** Mikko Hilvo, City Administrator

**FOR MORE INFORMATION CONTACT:** Mikko Hilvo, City Administrator



## CITY OF CEDARBURG

**MEETING DATE:** June 12, 2023

**ITEM NO:** 8.F.

**TITLE:** Discussion and possible action on 2022 Compliance Maintenance Annual Report (CMAR) for the Water Recycling Center and Resolution No. 2023-11 accepting the report

**ISSUE SUMMARY:** The CMAR is a DNR summary report used to determine the effectiveness of the sewerage system to meet DNR permit limits and to indicate areas of the system that may need improvement. In 2022, no points were deducted from any categories in the report. No action for improvement in the system is needed.

**STAFF RECOMMENDATION:** Acceptance of the 2022 CMAR and adoption of Resolution No. 2023-11

**BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:** The Public Works and Sewerage Commission reviewed the CMAR summary on May 11, 2023 and voted to move it to the City Council for action.

**BUDGETARY IMPACT:** n/a

**ATTACHMENTS:** Resolution No. 2023-11, 2022 Compliance Maintenance Annual Report Summary (Complete report is available in the Clerk's office)

**INITIATED/REQUESTED BY:** Dennis Grulkowski, CWRC Superintendent

**FOR MORE INFORMATION CONTACT:** Dennis Grulkowski, (262) 375-7900

# Compliance Maintenance Annual Report

Cedarburg Wastewater Treatment Facility

Last Updated: Reporting For:

5/5/2023

2022

## Resolution or Owner's Statement

Name of Governing  
Body or Owner:

Date of Resolution or  
Action Taken:

Resolution Number:

Date of Submittal:

### ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO SPECIFIC CMAR SECTIONS (Optional for grade A or B. Required for grade C, D, or F):

Influent Flow and Loadings: Grade = A

Effluent Quality: BOD: Grade = A

Effluent Quality: TSS: Grade = A

Effluent Quality: Ammonia: Grade = A

Effluent Quality: Phosphorus: Grade = A

Biosolids Quality and Management: Grade = A

Staffing: Grade = A

Operator Certification: Grade = A

Financial Management: Grade = A

Collection Systems: Grade = A

(Regardless of grade, response required for Collection Systems if SSOs were reported)

### ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO THE OVERALL GRADE POINT AVERAGE AND ANY GENERAL COMMENTS

(Optional for G.P.A. greater than or equal to 3.00, required for G.P.A. less than 3.00)

G.P.A. = 4.00

**CITY OF CEDARBURG  
RESOLUTION NO. 2023-11**

2022 Compliance Maintenance Annual Report – Water Recycling Center

**WHEREAS**, the Wisconsin Department of Natural Resources requires that the City of Cedarburg submit an annual Compliance Maintenance Report for its Water Recycling Center; and

**WHEREAS**, the compliance maintenance program requires the adoption of a resolution by the governing body of the entity operating the wastewater treatment facility;

NOW, **THEREFORE, BE IT RESOLVED**, that the Common Council of the City of Cedarburg authorizes the appropriate municipal officers to inform the Department of Natural resources that the following actions were taken by the City of Cedarburg Common Council:

1. Reviewed the Compliance Maintenance Annual Report which is attached to this resolution.
2. No further action is necessary.

Passed and adopted this 12th day of June, 2023.

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Michael J. O’Keefe, Mayor

Attest:

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Tracie Sette, City Clerk

## CITY OF CEDARBURG

**MEETING DATE:** June 12, 2023

**ITEM NO:** 8.G.

**TITLE:** Discussion and possible action on bids received for the Kenzie Lift Station Modifications Project construction contract (Public Works and Sewerage Comm. 5/11/23)

**ISSUE SUMMARY:** Staff advertised and received bids for the Kenzie Lift Station Modifications Project construction contract. A total of three bids were received, with the low bid submitted by J. Miller Electric Inc. J. Miller Electric has not done work for the City in the past, however one of their electricians has managed previous lift station projects for the City at their former employer.

Due to the volatility of construction prices related to lift station projects no engineers estimate was completed for this project. J. Miller Electric's bid was for \$ 476,692.00 and was significantly lower than the next two bids.

**STAFF RECOMMENDATION:** Staff recommends award of the Kenzie Lift Station Modifications contract to J. Miller Electric Inc., based on their low bid of \$ 476,692.00.

**BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:** The Public Works and Sewerage recommended award of the Kenzie Lift Station Modifications contract to J. Miller Electric Inc.

**BUDGETARY IMPACT:** This project will be paid at a 50/50 split between the WRC budget and the TID No. 6 budget. The project bid is within the \$300,000 WRC had budgeted for its portion. The project is above \$139,900 budgeted for in the TID No. 6 budget but including contingencies the overall Business Park is still under budget.

**ATTACHMENTS:** Bid Tabulation

**INITIATED/REQUESTED BY:** Mike Wieser, Dennis Grulkowski

**FOR MORE INFORMATION CONTACT:** Mike Wieser – Director of Engineering and Public Works  
262-375-7610  
Dennis Grulkowski – Water Recycling Center Superintendent  
262-375-7900



**Kenzie Lift Station (#8472804)**

**Owner: City of Cedarburg**

**raSmith Project Number: 2230500**

**Bid Opening: 05/02/2023 11:00 AM CDT**

				J. Miller Electric, Inc.		Rohde Brothers, Inc.		August Winter & Sons, Inc	
Item No.	Item Description	UofM	Quantity	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
Base Bid									
1	Kenzie Lift Station	LS	1	\$476,692.00	\$476,692.00	\$624,400.00	\$624,400.00	\$663,000.00	\$663,000.00
	Base Bid Total:				\$476,692.00		\$624,400.00		\$663,000.00

or more. An average of 12 cars were parked on Hamilton Road and it was split between the north and south side of the road. There were many vehicles in the parking lot which seems to be utilized more. On the northbound side of Hamilton Road vehicles were parked in the parking spots closest to Washington Avenue.

Discussion continued with the suggestion of creating a buffer for people coming off Washington Avenue on the north side of Hamilton Road by eliminating 100 feet of parking which would involve 2 or 3 spots.

There are still several parking spaces directly in front of the two apartment buildings that are on Washington Avenue just south of Spring Street.

Father Burns had requested that parishioners utilize the parking lot as much as possible. He also requested the parishioners to use the crosswalk. Parishioners' concerns were vehicles coming on to Hamilton Road too fast to use the crosswalk and that there would not be enough parking spaces in the parking lot.

Commissioner Wagner suggested putting in a pedestrian crosswalk sign to slow vehicles down and encourage pedestrians to use the crosswalk.

Motion made by Commissioner Hester to eliminate 100 feet of parking from the north side of Hamilton Road just off Washington Avenue, seconded by Commissioner Beck. The motion was carried unanimously with Commissioner Dries and Council Member Simpson excused.

**CONSIDER PROHIBITING LEFT TURNS FOR WESTBOUND TRAFFIC ON HAMILTON ROAD AT ITS INTERSECTION WITH WASHINGTON AVENUE; AND ACTION THEREON**

A brief discussion regarding turning left on to Washington Avenue from Hamilton Road ensued.

Father Burns' suggestion from the Associate Pastor is to make Hamilton Road a one-way street. Commissioner Verhaalen pointed out that Hamilton Road is a main artery in and out of the City so that would not be a good idea.

Motion made by Commissioner Verhaalen to eliminate the left hand turns from Hamilton Road to Washington Avenue, Seconded by Commissioner Oakes. The motion was carried unanimously with Commissioner Dries and Council Member Simpson excused.

**CONSIDER BIDS RECEIVED FOR THE KENZIE LIFT STATION MODIFICATIONS PROJECT; AND ACTION THEREON.**

Director Wieser presented the three bids for the Kenzie Lift Station modifications. J. Miller Electric came in the lowest at \$476,692. The City has worked with the electrician before. The project will be paid for in a 50/50 split between the Business Park and WRC budgets.

The budget was set at \$350,000 for half of the cost.

Motion made by Commissioner Oakes to approve J. Miller Electric for the Kenzie Lift Station modifications, seconded by Commissioner Hester. The motion was carried unanimously with Commissioner Dries and Council Member Simpson excused.

**PRESENTATION OF THE COMPLIANCE MAINTENANCE ANNUAL REPORT FOR THE CEDARBURG WATER RECYCLING CENTER; AND ACTION THEREON.**

Superintendent Grulkowski presented the yearly report card that will be presented to the DNR, scoring all A's for this year. He requested approval to present it to the Council for a resolution.

Motion made by Commissioner Verhaalen to approve the annual report for the Cedarburg Water Recycling Center, seconded by Commissioner Schumacher. The motion was carried unanimously with Commissioner Dries and Council Member Simpson excused.

**REPORTS**

**Update on Public Works Operations**

Superintendent Bublitz was at a training recently for snow removal. The Department is currently working on grass cutting, spreading topsoil at All Children's Playground and brush pick up. The software is installed for the yard waste area and are continuing to work on it.

**Update on Water Recycling Plant Operations and Discussion of Monthly Reports**

A pilot study with sludge thickening was completed but the WRC has not received the report back. A new employee was hired and is starting on May 22<sup>nd</sup>. There is no word on the new facility plant, but they are looking forward to a mid-point meeting possibly by the end of the month. The plant is running well even with the rain.

600 trees were planted on the farm property.

**Identify Future Agenda Items**

Discussion on how to implement the yard cards.

Golf carts downtown.

Discussion on above ground vault.

Before adjournment Mayor O'Keefe stated that the Council approved the inverted enclosures for the cemetery.

## CITY OF CEDARBURG

**MEETING DATE:** June 12, 2023

**ITEM NO:** 8.H.

**TITLE:** Discussion and possible action on Ordinance No. 2023-05 amending section 10-1-27(a) of the Code of Ordinances to prohibit parking on the north side of Hamilton Road for 100 feet southeast of Washington Avenue (Public Works and Sewerage Comm. 5/11/23)

**ISSUE SUMMARY:** Cars tend to park on both sides of Hamilton Road during morning services at St. Francis Borgia Church making it difficult for two-way traffic to pass through. The PWSC was concerned that this could cause backups onto Washington Avenue, especially with additional traffic from the possible development at the AmCast site. The thought was to restrict parking on the north side of Hamilton Road for 100 feet southeast of Washington Avenue to create a buffer. This buffer should assure that no backups on Hamilton Road would reach Washington Avenue.

**STAFF RECOMMENDATION:** Adopt Ordinance No. 2023-05.

**BOARD, COMMISSION, OR COMMITTEE RECOMMENDATION:** The Public Works and Sewerage Commission at its meeting on May 11, 2023 recommended the parking prohibition.

**BUDGETARY IMPACT:** Cost of additional signage.

**ATTACHMENTS:**

- Minutes of 5/11/23 Public Works and Sewerage Commission Meeting
- Copy of proposed ordinance

**INITIATED/REQUESTED BY:** Mike Wieser

**FOR MORE INFORMATION CONTACT:** Mike Wieser-Director of Engineering and Public Works  
262-375-7610



**ORDINANCE NO. 2023-05**

**An Ordinance Prohibiting Parking on the North Side of Hamilton Road  
Southeast of the East Right-of-Way Line of Washington Avenue**

The Common Council of the City of Cedarburg, Wisconsin, does hereby ordain as follows:

**SECTION 1.** Section 10-1-27 (Parking Prohibited Zones) of the Code of Ordinances of the City of Cedarburg is hereby amended as follows:

(a) **Parking Prohibited Zones.** No person shall park or leave standing any vehicle upon any of the following highways, streets, or parts thereof, except temporarily for the purpose of and while actually engaged in receiving or discharging passengers. Either the operator or owner of any vehicle may be held responsible for the violation of this section.

(92) On the north side of Hamilton Road from Washington Avenue to a point 100 feet southeast of the east right-of-way line of Washington Avenue.

**SECTION 2.** Severability. If any provision of this ordinance is invalid or unconstitutional, such invalidity of unconstitutionality shall not affect the other provisions of this ordinance.

**SECTION 3.** Effective Date: This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Passed and adopted this 12<sup>th</sup> day of June, 2023.

\_\_\_\_\_  
Michael O'Keefe, Mayor

Attest:

\_\_\_\_\_  
Tracie Sette, City Clerk

Approved as to form:

\_\_\_\_\_  
Michael P. Herbrand, City Attorney

**CITY OF CEDARBURG  
PUBLIC WORKS AND SEWERAGE COMMISSION  
May 11, 2023**

**PW/SEW20230112-1  
UNAPPROVED**

A regular meeting of the Public Works and Sewerage Commission of the City of Cedarburg, Wisconsin, was held Thursday, May 11, 2023. This meeting was held at Cedarburg City Hall, W63N645 Washington Avenue, lower level, room 2. The meeting was called to order at 7:00 p.m. by Mayor O'Keefe.

Roll Call: Present – Mayor Michael O'Keefe, Bill Oakes, Andrew Hester, Rick Verhaalen, Charles Schumacher, Terry Wagner, Sandy Beck

Excused - Bob Dries, Council Member Robert Simpson

Also Present - Director of Engineering Michael Wieser, Cedarburg Water Recycling Center Superintendent Dennis Grulkowski, Father Patrick Burns

**STATEMENT OF PUBLIC NOTICE**

Secretary Robin Van Dinter confirmed that proper legal notice of the meeting had been given.

**APPROVAL OF MINUTES**

Motion made by Commissioner Oakes, seconded by Commissioner Schumacher, to approve the minutes of April 13, 2023. The motion was carried unanimously with Commissioner Dries and Council Member Simpson excused.

**COMMENTS AND SUGGESTIONS FROM CITIZENS**

No comments or suggestions were offered at this time.

**DISCUSS PARKING ON HAMILTON ROAD; AND ACTION THEREON**

Director Wieser presented the traffic analysis from the Amcast Development. Existing traffic volumes vs. full build out indicates left hand turns for southbound traffic off Washington Avenue increased 22% in the morning peak hour and 40% in the afternoon peak hour. Westbound Hamilton Road traffic right turns on to Washington Avenue increased 26% in the morning peak hour and 29% in the afternoon peak hour.

Director Wieser also reviewed Hamilton Road during mass several times in the last week

or more. An average of 12 cars were parked on Hamilton Road and it was split between the north and south side of the road. There were many vehicles in the parking lot which seems to be utilized more. On the northbound side of Hamilton Road vehicles were parked in the parking spots closest to Washington Avenue.

Discussion continued with the suggestion of creating a buffer for people coming off Washington Avenue on the north side of Hamilton Road by eliminating 100 feet of parking which would involve 2 or 3 spots.

There are still several parking spaces directly in front of the two apartment buildings that are on Washington Avenue just south of Spring Street.

Father Burns had requested that parishioners utilize the parking lot as much as possible. He also requested the parishioners to use the crosswalk. Parishioners' concerns were vehicles coming on to Hamilton Road too fast to use the crosswalk and that there would not be enough parking spaces in the parking lot.

Commissioner Wagner suggested putting in a pedestrian crosswalk sign to slow vehicles down and encourage pedestrians to use the crosswalk.

Motion made by Commissioner Hester to eliminate 100 feet of parking from the north side of Hamilton Road just off Washington Avenue, seconded by Commissioner Beck. The motion was carried unanimously with Commissioner Dries and Council Member Simpson excused.

**CONSIDER PROHIBITING LEFT TURNS FOR WESTBOUND TRAFFIC ON HAMILTON ROAD AT ITS INTERSECTION WITH WASHINGTON AVENUE; AND ACTION THEREON**

A brief discussion regarding turning left on to Washington Avenue from Hamilton Road ensued.

Father Burns' suggestion from the Associate Pastor is to make Hamilton Road a one-way street. Commissioner Verhaalen pointed out that Hamilton Road is a main artery in and out of the City so that would not be a good idea.

Motion made by Commissioner Verhaalen to eliminate the left hand turns from Hamilton Road to Washington Avenue, Seconded by Commissioner Oakes. The motion was carried unanimously with Commissioner Dries and Council Member Simpson excused.

**CONSIDER BIDS RECEIVED FOR THE KENZIE LIFT STATION MODIFICATIONS PROJECT; AND ACTION THEREON.**

Director Wieser presented the three bids for the Kenzie Lift Station modifications. J. Miller Electric came in the lowest at \$476,692. The City has worked with the electrician before. The project will be paid for in a 50/50 split between the Business Park and WRC budgets.

## CITY OF CEDARBURG

**MEETING DATE:** June 12, 2023

**ITEM NO:** 8.I.

**TITLE:** Discussion and possible action on Ordinance No. 2023-06 amending section 10-1-17(a) of the Code of Ordinances to prohibit left turns for westbound traffic on Hamilton Road, at its intersection with Washington Avenue (Public Works and Sewerage Comm. 5/11/23)

**ISSUE SUMMARY:** The angle at which Hamilton Road connects to Washington Avenue causes poor sight distance especially for vehicles attempting to make a left turn onto Washington Avenue. The high volume of traffic on Washington Avenue only exacerbates the difficulty of this left turn. These factors create a longer wait time for vehicles making the left turn off Hamilton Road onto Washington Avenue and further congests the intersection. The prohibition of left turns off Hamilton Road onto Washington Avenue would help relieve the congestion.

**STAFF RECOMMENDATION:** Adopt Ordinance No. 2023-XX.

**BOARD, COMMISSION, OR COMMITTEE RECOMMENDATION:** The Public Works and Sewerage Commission at its meeting on May 11, 2023 recommended the parking prohibition.

**BUDGETARY IMPACT:** Cost of additional signage.

**ATTACHMENTS:**

- Minutes of 5/11/23 Public Works and Sewerage Commission Meeting
- Copy of proposed ordinance

**INITIATED/REQUESTED BY:** Mike Wieser

**FOR MORE INFORMATION CONTACT:** Mike Wieser-Director of Engineering and Public Works  
262-375-7610



or more. An average of 12 cars were parked on Hamilton Road and it was split between the north and south side of the road. There were many vehicles in the parking lot which seems to be utilized more. On the northbound side of Hamilton Road vehicles were parked in the parking spots closest to Washington Avenue.

Discussion continued with the suggestion of creating a buffer for people coming off Washington Avenue on the north side of Hamilton Road by eliminating 100 feet of parking which would involve 2 or 3 spots.

There are still several parking spaces directly in front of the two apartment buildings that are on Washington Avenue just south of Spring Street.

Father Burns had requested that parishioners utilize the parking lot as much as possible. He also requested the parishioners to use the crosswalk. Parishioners' concerns were vehicles coming on to Hamilton Road too fast to use the crosswalk and that there would not be enough parking spaces in the parking lot.

Commissioner Wagner suggested putting in a pedestrian crosswalk sign to slow vehicles down and encourage pedestrians to use the crosswalk.

Motion made by Commissioner Hester to eliminate 100 feet of parking from the north side of Hamilton Road just off Washington Avenue, seconded by Commissioner Beck. The motion was carried unanimously with Commissioner Dries and Council Member Simpson excused.

**CONSIDER PROHIBITING LEFT TURNS FOR WESTBOUND TRAFFIC ON HAMILTON ROAD AT ITS INTERSECTION WITH WASHINGTON AVENUE; AND ACTION THEREON**

A brief discussion regarding turning left on to Washington Avenue from Hamilton Road ensued.

Father Burns' suggestion from the Associate Pastor is to make Hamilton Road a one-way street. Commissioner Verhaalen pointed out that Hamilton Road is a main artery in and out of the City so that would not be a good idea.

Motion made by Commissioner Verhaalen to eliminate the left hand turns from Hamilton Road to Washington Avenue, Seconded by Commissioner Oakes. The motion was carried unanimously with Commissioner Dries and Council Member Simpson excused.

**CONSIDER BIDS RECEIVED FOR THE KENZIE LIFT STATION MODIFICATIONS PROJECT; AND ACTION THEREON.**

Director Wieser presented the three bids for the Kenzie Lift Station modifications. J. Miller Electric came in the lowest at \$476,692. The City has worked with the electrician before. The project will be paid for in a 50/50 split between the Business Park and WRC budgets.

## CITY OF CEDARBURG

**MEETING DATE:** June 12, 2023

**ITEM NO:** 8.J.

**TITLE:** Discussion and possible action on changing the name of the Diversity Committee to Diversity, Equity, and Inclusion Committee

**ISSUE SUMMARY:** The City created a Diversity Committee in 2020 to serve as a resource for City government and the community by providing information, education, and communication that facilitates a better understanding and celebrates our differences, to provide recommendations to the Mayor and City Council that would identify opportunities to address diversity issues, promote diversity programs, and/or provide guidance to create a more accessible, safe, welcoming, and inclusive government and community, and to assist the City in supporting and challenging all areas of government and the community to eliminate and prevent all forms of discrimination.

Since the creation of the committee the use of Diversity, Equity, and Inclusion has become widely used throughout the country to describe committee work as defined at the creation of the City committee. The name Diversity, Equity, and Inclusion better defines the committee and its stated purpose “to create a more . . . inclusive government and community, and to assist the City in supporting and challenging all areas of government and the community to eliminate and prevent all forms of discrimination.” Those sections of the original creation of the committee speak to and support the name change. The City Diversity committee is requesting to change the committee name to the Diversity, Equity, and Inclusion Committee.

**STAFF RECOMMENDATION:** Staff recommends changing the Diversity Committee to Diversity, Equity, and Inclusion Committee.

**BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:** Diversity Committee has recommended to change their name to the Diversity, Equity, and Inclusion Committee.

**BUDGETARY IMPACT:** None

**ATTACHMENTS:**

**INITIATED/REQUESTED BY:** Diversity Committee

**FOR MORE INFORMATION CONTACT:** City Administrator Mikko Hilvo

## **Mayoral Appointments**

Diversity Committee	Jack Soto
Landmarks Commission	Council Member Patricia Thome
Personnel Committee	Council Member Mark Mueller
Police & Fire Commission	Mark Sette

## CITY OF CEDARBURG

**MEETING DATE:** June 12, 2023

**ITEM NO:** 8.L.

**TITLE:** Discussion and possible action on Weights and Measures contract

**ISSUE SUMMARY:** According to WI State Statute 98.04(1), a municipality having a population of more than 5,000, shall enforce the provisions of WI State Statutes Chapter 98 establishing a department of weights and measures. A municipality may contract with the Department of Agriculture, Trade, and Consumer Protection (DATCP) to enforce these provisions rather than the City establishing its own department. DATCP charges a fee to municipalities to carry out this inspection program. A municipality may assess fees to businesses that receive these services, in an effort to recover the costs, however, it must be an amount not to exceed the cost of the yearly contract.

This year, the DATCP implemented an adjustment to the weights and measures inspections as well as the contract fee. This is the first time a change has been made since 2003. The new yearly contract fee will be \$2,250, and the inspections will be biennial instead of annual. Due to this change, the Clerk's office is restructuring the process of recovering the inspection costs. A new ordinance reflecting this process will be brought to the June 26<sup>th</sup> meeting.

**STAFF RECOMMENDATION:** approve Weights and Measures contract

**BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:** n/a

**BUDGETARY IMPACT:** n/a

**ATTACHMENTS:** Weights and Measures contract

**INITIATED/REQUESTED BY:** Tracie Sette, City Clerk

**FOR MORE INFORMATION CONTACT:** Tracie Sette (262) 375-7606



## MEMORANDUM OF AGREEMENT WEIGHTS AND MEASURES INSPECTION

THIS AGREEMENT is entered into by and between the STATE OF WISCONSIN DEPARTMENT OF AGRICULTURE, TRADE AND CONSUMER PROTECTION, hereinafter referred to as the Department, and the MUNICIPALITY OF **CEDARBURG**, hereinafter referred to as the Municipality.

Pursuant to Wis. Stat. § 98.04(2), the Department agrees to furnish the services and perform the duties required to enforce the provisions of Wis. Stat. ch. 98 in the Municipality. The Department further agrees to report to the Municipality at least annually on the extent and nature of the services performed. It is understood and agreed that the Municipality shall not be required to maintain a department of weights and measures or appoint sealers of weights and measures while this agreement is in effect.

Pursuant to Wis. Stat. §§ 66.0301 and 98.04(2), the Municipality agrees to pay to the Department fees sufficient to cover the Department's annual costs of providing such services on a fiscal year basis that starts on July 1 and continues through the following June 30, with payment to be made not later than May 1 of the fiscal year of this agreement. Payment for services performed by the Department for less than any contract period shall be prorated accordingly.

This agreement shall be self-renewing for succeeding fiscal year periods, except that the sum to be paid to the Department for services rendered shall be subject to renegotiation for each succeeding contract period based on the cost of providing services. This agreement may be terminated at the end of any fiscal year by either party giving the other party written notice at least 60 days prior to July 1 of the following fiscal year. Annual fees payable to the Department shall be in the amount of **\$2,250.00**, except as otherwise agreed upon for succeeding contract periods. Under Wis. Stat. § 98.04(2), a municipality may recover an amount not to exceed the cost of fees paid to the Department by assessing fees on the persons who receive services under the weights and measures program.

The parties have entered into this agreement effective the **1<sup>st</sup> day of July 2023**.

WISCONSIN DEPARTMENT OF  
AGRICULTURE, TRADE AND CONSUMER  
PROTECTION

By \_\_\_\_\_  
Signature Date

Acting Administrator  
Division of Trade & Consumer Protection  
(608) 224-4929

MUNICIPALITY OF \_\_\_\_\_

By \_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Title Telephone Number

**CITY OF CEDARBURG  
COMMON COUNCIL  
May 8, 2023**

**CC20230508-1  
UNAPPROVED**

A regular meeting of the Common Council of the City of Cedarburg, Wisconsin, was held on Monday, May 8, 2023 at City Hall, W63 N645 Washington Avenue, second floor, Council Chambers and online utilizing the Zoom app.

Mayor O’Keefe called the meeting to order at 7:00 p.m. A moment of silence was observed, and Boy Scout Troop #830 presented the flags and led the reciting of the Pledge of Allegiance.

Roll Call:           Present - Mayor Michael O’Keefe, Council Members Melissa Bitter, Jim Fitzpatrick, Kristin Burkart, Kevin Curley, Patricia Thome, Mark Mueller

Excused - Council Member Robert Simpson

Also Present - City Administrator Mikko Hilvo, Deputy City Clerk Amy Kletzien, Director of Engineering and Public Works Mike Wieser, Library Director Linda Eastwood, Fire Chief Jeff Vahsholtz, Assistant Fire Chief Bill Hintz, Boy Scout Troop #830, interested citizens and news media

**STATEMENT OF PUBLIC NOTICE**

At Mayor O’Keefe’s request, Deputy City Clerk Kletzien verified that notice of this meeting was provided to the public by forwarding the agenda to the City’s official newspaper, the *News Graphic*, to all news media and citizens who requested copies, and by posting in accordance with the Wisconsin Open Meetings Law. Citizen’s present were welcomed and encouraged to provide their input during the citizen comment portion of the meeting.

**COMMENTS AND SUGGESTIONS FROM CITIZENS**

Phil Bail, N47W8050 Parkland Rd., Cedarburg, is a longtime resident and had served on the Diversity Committee. Mr. Bail expressed his dissatisfaction with the Committee and how it is being run. After providing a few examples, he requested that the City reconsider the value of the Diversity Committee because he opined that they are not following the guidelines and purpose as intended.

**PRESENTATIONS**

**POPPY PRINCESS PRESENTATION AND PROCLAMATION**

Motion made by Council Member Thome, seconded by Council Member Mueller, to approve the Proclamation recognizing May 2023 as Poppy Month.

Mayor O’Keefe proclaimed May 2023 as Poppy Month and urged all citizens of this community to recognize the merits of this cause by contributing generously to its support through donations on National Poppy Day on Friday, May 26, 2023.

**PRESENTATION OF 2022 LIBRARY ANNUAL REPORT**

Library Director Eastwood presented the following information in the 2022 Library Annual Report to the Common Council:

- Total items checked out – 172,868
- Materials sent to other libraries – 28,134
- Materials received from other libraries – 39,287
- Children’s materials checked out – 77,578
- Cedarburg cardholders – 7,312
- Non-resident cardholders – 3,154
- Patron visits – 103,567
- Reference questions answered – 2,850
- Public computer sessions – 25,656
- Websites visits – 105,648
- Digital media items checked out – 37,158
- Youth program offerings – 97
- Attendance at youth programs – 2,892
- Adult program offerings – 154
- Attendance at adult programs – 2,028
- Virtual program offerings – 35
- Patrons streamed virtual programs – 1,098
- Tax dollars paid to the Library per capita - \$62.19

Director Eastwood reviewed the Library Board of Trustees and their responsibilities. She explained that the Library is a Special Revenue Fund, and the Library Board oversees the expenditures and approves the allocation of the budget every year. Director Eastwood presented the budget comparison for 2022 and 2023.

Finally, Director Eastwood explained that the Cedarburg Public Library is a member of the Monarch Library System and includes all the public libraries in Ozaukee, Washington, Dodge and Sheboygan Counties and Lakeland College. Cedarburg residents have access to 2.5 million items in the system and can request and drop off materials at any of the libraries. The system is a great example of shared resources among four counties and the libraries pool their resources to keep costs manageable using group purchasing.

**NEW BUSINESS**

**DISCUSSION AND POSSIBLE ACTION ON FOX RUN DEVELOPMENT ACCESS TO THE INTERURBAN TRAIL**

City Administrator Hilvo explained that We-Energies owns the Interurban Trail right-of-way but has a long-term easement agreement with the City that requires the City to maintain the Interurban Trail and 10 feet on either side of the trail in return for use of the right-of-way. The City has approved P2 Development access points to the trail from their development. To proceed with the work an agreement is required by We-Energies with JB Properties 8, who is the property management company of the development, and the City that shows the sections connecting to the Interurban Trail are part of the trail and will be maintained by either the Developer or the City in the future. He further explained that staff recommends approving the agreement, as the Developer plans to clean up the area, add paths

to the trail, and provide a bike repair area that can be used by all trail users. This will be a great enhancement to that portion of the trail.

Motion made by Council Member Thome, seconded by Council Member Curley, to approve the Fox Run Development access to the Interurban Trail. Motion carried without a negative vote with Council Member Simpson excused.

**DISCUSSION AND POSSIBLE ACTION ON ORDINANCE NO. 2023-03 AMENDING SECTION 8-4-10 OR THE CODE OF ORDINANCES TO AUTHORIZE INTERMENTS IN WHICH A BURIAL ENCLOSURE ONLY COVERS THE TOP AND SIDES OF THE CASKET**

Engineering and Public Works Director Wieser explained that the current Code requires all underground interments be made with a concrete enclosure that encases the entire casket. A Cedarburg resident requested a change in the Cemetery Code to allow burials with just a casket and no concrete enclosure. After much discussion and input from a funeral home director and the excavator of City grave sites; the Public Works and Sewerage Commission provided a recommendation to allow underground interments where the concrete burial enclosure only covers the top and sides of the casket.

Motion made by Council Member Burkart, seconded by Council Member Thome, to adopt Ordinance No. 2023-03 amending Section 8-4-10 or the Code of Ordinances to authorize interments in which a burial enclosure only covers the top and sides of the casket. Motion carried without a negative vote with Council Member Simpson excused.

**DISCUSSION AND POSSIBLE ACTION ON INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY OF CEDARBURG AND THE TOWN OF CEDARBURG REGARDING THE RECONSTRUCTION, MAINTENANCE, AND REPAIRS OF COLUMBIA ROAD**

Director Wieser explained that the Town of Cedarburg was awarded a Multimodal Local Supplement (MLS) grant for the reconstruction of Columbia Road. The City of Cedarburg and the Village of Grafton were also secondary sponsors of this project. The project will reconstruct Columbia Road from Highland Drive in the City to just west of the Sendik's entrance in the Village of Grafton. A sidewalk will also be added on the north side of Columbia Road from Keup Road to connect the existing sidewalk in Grafton as part of this project. The Town of Cedarburg also added reconstruction of the asphalt path in front of residences on the west side of Keup Road from Georgetown Drive to the Interurban Trail. The grant consisted of a 70% reimbursement from the State, however, prices came in higher than what was estimated on the MLS Grant application back in 2019. The higher bid prices led to a lower reimbursement percentage.

The City's portion of this project consists of a 3-inch mill and overlay of Columbia Road from Highland Drive to Keup Road along with new pavement markings and some wheelchair ramp updates. The City will also be responsible for its cost of the reconstruction of the asphalt path in front of three City parcels on the west side of Keup Road. Staff estimates the City will save at least \$25,000 by participating in this project with the Town of Cedarburg.

Motion made by Council Member Burkart, seconded by Council Member Mueller, to approve an intergovernmental agreement between the City of Cedarburg and the Town of Cedarburg regarding the



reconstruction, maintenance, and repairs of Columbia Road. Motion carried without a negative vote with Council Member Simpson excused.

**DISCUSSION AND POSSIBLE ACTION ON FAÇADE GRANT REQUESTS**

City Administrator Hilvo explained that the City received the second year of façade grant applications, prior to April 1, 2023. The Grant Committee reviewed the applications and evaluated whether they met the criteria as established by the grant program. A total of two (2) applications were received out of which one (1) directly met the criteria and one (1) met some of the criteria for a specific part of their request. The Committee recommended Lilly Pad for painting the exterior of their building in the amount of \$3,250. The other applicant stated they will wait to do repairs and as such, have withdrawn their application. The Façade Grant program is a 50/50 grant that was developed in 2022 to promote façade improvements in the Downtown District. The Common Council allocated \$60,000 of ARPA funds to this program.

Motion made by Council Member Thome, seconded by Council Member Mueller, to approve a Façade Grant to the Lilly Pad for \$3,250. Motion carried without a negative vote with Council Member Simpson excused.

**DISCUSSION AND POSSIBLE ACTION ON WILLOWBROOKE PARK LEASE AGREEMENT AMENDMENT**

City Administrator Hilvo explained that the City of Cedarburg has leased part of Willowbrooke Park land from Ozaukee County since 2001. The lease term was ten (10) years with an additional renewal of ten (10) years. The lease ended in 2021 but the properties described in the lease have continued to be maintained by the City Parks Department without a revised lease. The County is requesting that we make an amendment to the agreement to extend the term for ten (10) more years. The City requested a minor change to the agreement to exclude the maintenance of the wooded areas on the County property. All parties agree with this change.

Motion made by Council Member Thome, seconded by Council Member Mueller, to approve the Willowbrooke Park lease agreement amendment. Motion carried without a negative vote with Council Member Simpson excused.

**DISCUSSION AND POSSIBLE ACTION ON MAYORAL APPOINTMENTS TO VARIOUS COMMITTEES/BOARDS/COMMISSIONS**

Motion made by Council Member Burkart, seconded by Council Member Thome, to approve the following Mayoral appointments to various committees/boards/commissions:

**Board of Appeals:**

- Aaron Olejniczak
- Megan Torres (promoted from alternate to full member).

**Community Development Authority:**

- James Roemer

**Diversity Committee:**

- John Norquist
- Hayden Knight
- Amit Kaul

**Economic Development Board:**

- Michael Pahl
- Mark Roeller

**Plan Commission:**

- Sig Strautmanis
- Kip Kinzel

**Public Art Commission:**

- Judith Kervin
- Deb Mortl
- Kerry Tharp
- Melissa Wraalstad

**Public Works and Sewerage Commission:**

- Sandra Beck
- Robert Dries
- Terry Wagner

**Finance Committee:**

- Michael Bradburn

**Library Board:**

- Dewayna Cherrington
- Meghan O'Driscoll

**Parks, Recreation and Forestry:**

- Brian Clement
- Paul Rushing
- James Schara
- Becky Hughes

Motion carried without a negative vote with Council Member Simpson excused.

**DISCUSSION AND POSSIBLE ACTION ON MAYORAL COUNCIL MEMBER  
APPOINTMENTS TO VARIOUS COMMITTEES/BOARDS/COMMISSIONS**

Motion made by Council Member Thome, seconded by Council Member Burkart, to approve the following Mayoral Council Member appointments to various committees/boards/commissions:

Patricia Thome:

- Plan Commission

- Light and Water Commission

Kristin Burkart:

- Parks, Recreation and Forestry
- Personnel Committee
- Ad Hoc Mayor's Enhancement Awards

Robert Simpson:

- Public Works and Sewerage Commission
- Personnel Committee
- Mid Moraine Legislative Committee

Melissa Bitter:

- Library Board
- Council Liaison to Festivals Committee
- Personnel Committee

Jim Fitzpatrick:

- Finance Committee
- Community Development Authority

Kevin Curley:

- Economic Development Board
- Diversity Committee

Mark Mueller

- Landmarks Commission
- Public Art Commission
- Mid-Moraine Legislative Committee (alternate)

Motion carried with Council Members Bitter, Fitzpatrick, Burkart, Curley, and Thome voting in favor, Council Member Mueller opposed, and Council Member Simpson excused.

**DISCUSSION AND POSSIBLE ACTION ON USE OF ARPA FUNDS FOR REPLACING THE DPW YARD WASTE ACCESS CARD SYSTEM MOTHERBOARD AND RESIDENT CARDS**

City Administrator Hilvo explained that in October 2022, the motherboard failed on the yard waste access card system at the DPW garage. Since then, the yard has been left open to allow residents access to it. The system also controls key fob access to the Public Works building which tracks anyone entering the building. With the system down the only access to the building is with a key. In both cases the security of the facility has become a concern and a fix is necessary. The Public Works Department has been working with the vendor on the replacement of the board. They initially tried to recover the data from the motherboard so that new cards would not have to be issued. These attempts have been unsuccessful which require that we issue new cards to everyone. The system was put in when the facility was built in 2016 and it was out of warranty when it failed. The total cost of replacement including labor is estimated at \$20,000. Some of these costs and future maintenance costs could be offset by charging an annual fee for the access cards. The discussion on recouping the costs

will be placed on a future Public Works and Common Council agenda. Staff is requesting to utilize ARPA funds for these costs instead of General Fund Balance.

Motion made by Council Member Burkart, seconded by Council Member Thome, to approve the use of ARPA Funds for replacing the DPW yard waste access card system motherboard and resident cards in an amount not to exceed \$20,000. Motion carried without a negative vote with Council Member Simpson excused.

**DISCUSSION AND POSSIBLE ACTION ON APPROVAL OF A CLASS “B” FERMENTED MALT BEVERAGE AND “CLASS B” INTOXICATING LIQUOR (ON OR OFF-PREMISE CONSUMPTION) FOR DORSEY VENTURES LLC (FORMERLY SETTLER’S INN LLC), N50W6410 WESTERN ROAD, CEDARBURG, WI 53012, BRYAN J. DORSEY, AGENT, PREMISES TO BE LICENSED: W63N657 WASHINGTON AVENUE, KNOWN AS DORSEY’S CAFÉ**

Motion made by Council Member Burkart, seconded by Council Member Thome, to approve a Class “B” fermented malt beverage and “Class B” intoxicating liquor (on or off-premise consumption) for Dorsey Ventures LLC (formerly Settler’s Inn LLC), N50W6410 Western Road, Cedarburg, WI 53012, Bryan J. Dorsey, Agent, premises to be licensed: W63N657 Washington Avenue, known as Dorsey’s Café. Motion carried without a negative vote with Council Member Simpson excused.

**DISCUSSION AND POSSIBLE ACTION ON APPROVAL OF AMPLIFIED MUSIC/SOUND IN AN OUTDOOR ALCOHOL BEVERAGE SEATING AREA PERMIT FOR LIME CANTINA, N62W550 WASHINGTON AVENUE**

Motion made by Council Member Thome, seconded by Council Member Fitzpatrick, to approve an Amplified Music/Sound in an Outdoor Alcohol Beverage Seating Area permit for Lime Cantina, N62W550 Washington Avenue. Motion carried without a negative vote with Council Member Simpson excused.

**CONSENT AGENDA**

Mayor O’Keefe recused himself from this item because he has applied for an operator license for 2023-2024. Council President Burkart introduced the consent agenda for consideration.

Motion made by Council Member Thome, seconded by Council Member Mueller, to approve the following agenda items:

- April 18, 2023 Common Council minutes
- Approval of new 2022-2023 operator licenses for the period ending June 30, 2023 for Jamie L. Meyer, Brooke M. Schwab, and Alexis M. Warshall
- Approval of Temporary Class “B” licenses to Cedarburg Firemen’s Park, Inc., for Maxwell Street Days, Firemen’s Park, W65N706 Washington Avenue, for May 28, July 9, September 3, and October 1, 2023 from 6:00 a.m. to 10:00 p.m.
- Approval of 2023-2024 alcohol, cigarette, and operator licenses for the following applicants:



**“Class A” intoxicating liquor (off-premise consumption only):**

Sunshine Winery LLC, W63N631 Washington Avenue, Cedarburg, WI 53012, Megan Schelwat, Agent, premises to be licensed: W63N631 Washington Avenue, known as **Sunshine Winery**

Irish Boutique LLC Owned by Paul Barry, W59N894 Sheboygan Road, Cedarburg, WI 53012, Paul Barry, Agent, premises to be licensed: W63N680 Washington Avenue, known as **The Irish Boutique of Cedarburg**

**Class “A” fermented malt beverage and “Class A” cider only (off-premise consumption only):**

Speedway LLC, P.O. Box 139044, Dallas, TX 75313, Laura M. Streubing, Agent, premises to be licensed: W63N121 Washington Avenue, known as **Speedway #4203**

**Class “A” fermented malt beverage and “Class A” intoxicating liquor (off-premise consumption only):**

Bonus Inc., dba Olsen’s Piggly Wiggly, W61N286 Washington Avenue, Cedarburg, WI 53012, Ryan L. Olson, Agent, premises to be licensed: W61N286 Washington Avenue, known as **Olsen’s Piggly Wiggly #201**.

Toto’s Inc., 4600 W. Brown Deer Road, Brown Deer, WI 53223, Jonathan P. Dunne, Agent, premises to be licensed: W63N157 Washington Avenue, known as **Otto’s Wine and Spirits - Cedarburg**.

Super Sales USA Inc., PO Box 493, Cedarburg, WI 53012, Douglas Gall, Agent, premises to be licensed: W62N174 Washington Avenue, known as **Citgo Super Sales**.

Wisconsin CVS Pharmacy, LLC, One CVS Drive, M/C 1160, Woonsocket, RI 02895, Dione Jeffrey, Agent, premises to be licensed: W63N152 Washington Avenue, known as **CVS Pharmacy #8775**.

Frannie’s Market LLC, W61N486 Washington Avenue, Cedarburg, WI 53012, Sarah Prasser, Agent, premises to be licensed: W61N486 Washington Avenue, known as **Frannie’s Market**.

**Class “B” fermented malt beverage and “Class B” intoxicating liquor (on or off-premise consumption):**

Ernie’s Wine Bar LLC, N49W5471 Portland Road, Cedarburg, WI 53012, Benjamin M. Grade, Agent, premises to be licensed: N49W5471 Portland Road, known as **Ernie’s Wine Bar**.

RCB Group Inc., W63N699 Washington Avenue, Cedarburg, WI 53012, Richard C. Buser, Agent, premises to be licensed: W63N699 Washington Avenue, known as **Maxwell’s**.

C. Wieslers Inc., W61N493 Washington Avenue, Cedarburg, WI 53012, Mike G. Jackson, Agent, premises to be licensed: W61N493 Washington Avenue, known as **C. Wieslers.**

North 48 Inc., W62N599 Washington Avenue, Cedarburg, WI 53012, Jordan Z. Cole, Agent, premises to be licensed: W62N599 Washington Avenue, known as **North 48.**

Thomas Restaurant, LLC, W63N688 Washington Avenue, Cedarburg, WI 53012, Nicole Thomas, Agent, premises to be licensed: W63N688 Washington Avenue, known as **Tomaso's.**

Cedars III LLC, W53N404 Park Lane, Cedarburg, WI 53012, Michael F. Kowalkowski, Agent, premises to be licensed: W53N404 Park Lane, known as **Cedars III.**

MacBeebs LLC, 2512 W. Sunnyside Lane, Mequon, WI 53092, Catherine Heebner, Agent, premises to be licensed: W62N238 Washington Avenue, known as **Farmstead.**

Anvil Pub & Grille LLC, N70W6340 Bridge Road, Cedarburg, WI 53012, Donna M. Taylor, Agent, premises to be licensed: N70W6340 Bridge Road, known as **Anvil Pub & Grille.**

Cedarburg Art Museum & Society, Inc., W63N675 Washington Avenue, Cedarburg, WI 53012, Heather Wenthold, Agent, premises to be licensed: W63N675 Washington Avenue, known as **Cedarburg Art Museum.**

Phoa Brothers, Inc., W62N547 Washington Avenue, Cedarburg, WI 53012, Jimmy Phoa, Agent, premises to be licensed: W62N547 Washington Avenue, known as **New Fortune Asian Cuisine.**

GG & KR LLC, W62N630 Washington Avenue, Cedarburg, WI 53012, Gordon M. Goggin, Agent, premises to be licensed: W62N630 Washington Avenue, known as **The Stilt House.**

Le's Pho LLC, W63N146 Washington Avenue, Cedarburg, WI 53012, Ly Q. Le, Agent, premises to be licensed: W63N146 Washington Avenue, known as **Le's Pho.**

Stagecoach 520 LLC, 177 Green Bay Road, Thiensville, WI 53092, Anne M. Conley, Agent, premises to be licensed: W61N520 Washington Avenue, known as **Stagecoach Inn/Five 20 Social Stop.**

Union House Cedarburg LLC, W62N559 Washington Avenue, Christopher M. Homayouni, Agent, premises to be licensed: W62N559 Washington Avenue, known as **Union House Cedarburg.**

The Cheese Wedge, LLC, P.O. Box 698, Slinger, WI 53086, Jessica Youso, Agent, premises to be licensed: N56W6339 Center Street, known as **The Wedge 53012 "Uncorked."**

Bozeman's Bar LLC, N50W5586 Portland Road, Cedarburg, WI 53012, Erik Knuth, Agent, premises to be licensed: N50W5586 Portland Road, known as **Bozeman's Bar.**

Cedarburg Cultural Center Inc., W62N546 Washington Avenue, Cedarburg, WI 53012, Jean Snow-Lambo, Agent, premises to be licensed: W62 N546 Washington Avenue and W63N627 Washington Avenue, known as **Cedarburg Cultural Center and Kuhefuss House Museum.**

Brandywine LLC, W61N480 Washington Avenue, Cedarburg, WI 53012, Andrew Wilson, Agent, premises to be licensed: W61N480 Washington Avenue, known as **Brandywine.**

Peter Wollner Post #288 of the American Legion, W57N481 Hilbert Avenue, Cedarburg, WI 53012, James A. Lee, Agent, premises to be licensed: W57N481 Hilbert Avenue, known as **Peter Wollner Post #288 of the American Legion.**

The Shinery Neenah LLC, P.O. Box 128, Larsen, WI 54947, Troy Reissmann, Agent, premises to be licensed: W63N678 Washington Avenue, known as **The Shinery Moonshine Co.**

Art of Joy, LLC, W63N644 Washington Avenue, Cedarburg, WI 53012, Stephanie Hayes, Agent, premises to be licensed: W63N644 Washington Avenue, known as **Art of Joy**

Lime Cantina Inc., W62N550 Washington Avenue, Cedarburg, WI 53012, Bradley J. Devorkin, Agent, premises to be licensed: W62N550 Washington Avenue, known as **Lime Cantina.**

The Wendtland Group LLC, W62N535 Washington Avenue, Cedarburg, WI 53012, Shawn M. Wendtland, Agent, premises to be licensed: W62N535 Washington Avenue, known as **Brunch Cedarburg.**

**Class “B” fermented malt beverage (on or off-premise consumption) and “Class C” wine (on-premise consumption):**

Donna M. Taylor, 1441 Keup Road, Grafton, WI 53024, premises to be licensed: N70 W6340 Bridge Road, known as **Cream & Crepe Café.**

J.L. Joyce Enterprises Inc., W63N144 Washington Avenue, Cedarburg, WI 53012, James P. Joyce, Agent, premises to be licensed: W63N144 Washington Avenue, known as **Jim’s Grille.**

P.J. Piper LLC, W61N514 Washington Avenue, Cedarburg, WI 53012, Judith Fergadakis, Agent, premises to be licensed: W61N514 Washington Avenue, known as **P.J. Piper Pancake House.**

**Class “B” fermented malt beverage (on or off-premise consumption):**

Famous Sals of Cedarburg Wisconsin Inc., W63N635 Washington Avenue, Cedarburg, WI 53012, Bekim Elmazi, Agent, premises to be licensed: W63N635 Washington Avenue, known as **Sals Pizza.**

JKLM Distilling Partners LLC, W62N590 Washington Avenue, Suite B, Cedarburg, WI 53012, Mary-Kay H. Bourbulas, Agent, premises to be licensed: W62N590 Washington Avenue, known as **Handen Distillery**.

Kristin Jane Collective, LLC, W63 N541 Hanover Avenue, Cedarburg, WI , Kristin J. Bork, Agent, premises to be licensed: W63 N541 Hanover Avenue, known as **The Painted Creek**.

**“Class B” winery license (on or off-premise consumption):**

Wollersheim Winery Inc., 7876 Hwy 188, PO Box 87, Prairie Du Sac, WI 53578, Steven F. Danner, Agent, premises to be licensed: N70W6340 Bridge Road, known as **Cedar Creek Winery**.

Chiselled Grape Winery LLC, W64N713 Washington Avenue, Cedarburg, WI 53012, Allen Naparalla, Agent, premises to be licensed: W64N713 Washington Avenue, known as **Chiselled Grape Winery**.

**Cigarette Licenses**

Bonus Inc. (dba Olsen’s Piggly Wiggly #201), W51 N286 Washington Avenue, Cedarburg, WI 53012.

Speedway LLC (Speedway #4203), W63N121 Washington Avenue, Cedarburg, WI 53012

Super Sales USA Inc. (Citgo), W62N174 Washington Avenue, Cedarburg, WI 53012

Toto’s Inc. (Otto’s Wine and Spirits – Cedarburg), W63N157 Washington Avenue, Cedarburg, WI 53012

**New Operator Licenses for period ending June 30, 2024**

John P. Czarnecki  
Kathryn A. Czarnecki

Josephine G. Galaszewski  
Roxann N. Gracyalny

Kianoush Shafaie

**Renewal Operator Licenses for period ending June 30, 2024**

Stephanie J. Baldwin  
Charles S. Baumle  
Luke W. Biedermann  
Adam J. Bougie  
Dave Bretsch  
Amanda E. Chang  
Joel M. Christophersen  
Eva M. Danner  
Emily J. Domaille

Kali M. Kellerman  
Katherine A. Kempf  
Aricka A. Knox  
Rebecca Knuth  
Benjamin A. Kraft  
Angela M. Kroner  
Geoffrey S. Krueger  
Edmund A. Kwaterski Jr.  
James D. Lake

Heather L. Rappa  
Michael J. Reimer  
Rebecca J. Rice  
Zach R. Ringel  
Mark D. Roberts  
Timothy W. Schelwat  
Tyler T. Schemenauer  
Emily R. Schirpke  
Tori L. Schone



Tricia A. Dooley  
Eric W. Engstrom  
Suzanne V. Ernst  
Judi K. Even  
Jakiya M. Ferguson  
Allison A. Garncarz  
Kathleen T. Griffin  
Andrew W. Heidtke  
BJ Homayouni  
Madissen Homayouni  
Payman Homayouni  
Madeline J. Hosni  
Brian M. Jackson  
Christine M. Jackson  
Peter J. Jackson  
Teri L. Jackson  
Tracey M. Jackson  
Emily P. James  
Anne E. Johnson  
Lane M. Kassner

Eric J. Land  
Tessa L.B. Lang  
Mark J. Leonardelli  
Pam Lidington  
Heather K. Loving  
Emily A. Lutz  
Karissa J. Mathias  
Macy Mayer  
Julia E. McAndrew  
Samantha J. Michalski  
Chris J. Morton  
Mark A. Nagy  
Shelby L. Neelis  
Norine C. Nelson  
Constance J. Niebauer  
Richard H. Nielsen  
Michael J. O'Keefe  
Polly Partain  
Bryan J. Price  
Anastasiia Pylypiuk

Ryan A. Schoonover  
Brooke Schwab  
Eric L. Siudak  
Tyler E. Slowiak  
Scott R. Thomas  
Michele I. Tietz  
David L. Vahsholtz  
Sara A. Valentiuk  
Benjamin D. Voith  
Michelle L. Welch  
John A. Welk  
Amy L. Whitney  
Stephen R. Wilson  
Captola R. Wolfe-Bacher  
Alexis M. Worshall  
Jeffrey A. Wrobbel  
John E. Zarling  
James W. Zipter

- Payment of bills dated 04/08/23 through 04/28/23, transfers from 04/08/23 through 05/05/23, and payroll for period 04/16/23 through 04/29/23.

Motion carried without a negative vote.

### **CITY ADMINISTRATOR'S REPORT**

City Administrator Hilvo reported that a Maintenance/Custodian person has been hired to begin employment next week.

City Administrator Hilvo invited the newly appointed representatives, Council Member Mueller and Council Member Simpson, to the Mid-Moraine Municipal Association dinner meeting on Wednesday, May 24, 2023 in Newburg,

### **COMMENTS AND SUGGESTIONS FROM CITIZENS** - None

### **COMMENTS AND ANNOUNCEMENTS BY COUNCIL MEMBERS**

Council Member Burkart invited and encouraged the Common Council members to attend the American Legion Memorial Day Parade and ceremony to follow at the Legion Hall on May 29.

### **MAYOR REPORT**

### **ADJOURN TO CLOSED SESSION**

Motion made by Council Member Mueller, seconded by Council Member Thome, to adjourn to closed session at 8:08 p.m. pursuant to State Statute 19.85(1)(e) to deliberate or negotiate the purchase of public properties, the investing of public funds, or conducting other specified public business,

whenever competitive or bargaining reasons require a closed session. More specifically, to be discussed and reviewed is Letter of Intent (LOI) for Lot #4 in the Hwy. 60 Business Park and discussion/update on the concept of a new shared services agreement for Fire/EMS services with the Town of Cedarburg and pursuant to State Statute 19.85(1)(g) to confer with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. More specifically to be discussed is discussion and review of Erik Kampa lawsuit and discussion on agreement with Ramboll on Prochnow Landfill Environmental Services. Motion carried on a roll call vote with Council Member Bitter, Fitzpatrick, Burkart, Curley, Thome, and Mueller voting in favor and Council Member Simpson excused.

**RECONVENE TO OPEN SESSION**

Motion made by Council Member Burkart, seconded by Council Member Mueller, to reconvene to open session qt 9:48 p.m. Motion carried on a roll call vote with Council Member Bitter, Fitzpatrick, Burkart, Curley, Thome, and Mueller voting in favor and Council Member Simpson excused.

**NEW BUSINESS – CONTINUED**

**DISCUSSION AND POSSIBLE ACTION ON LETTER OF INTENT (LOI) FOR LOT #4 IN THE HWY 60 BUSINESS PARK**

Motion made by Council Member Burkart, seconded by Council Member Curley, to approve the Letter of Intent (LOI) for Lot #4 in the Hwy. 60 Business Park. Motion carried without a negative vote with Council Member Simpson excused.

**DISCUSSION AND POSSIBLE ACTION ON AGREEMENT WITH RAMBOLL ON PROCHNOW LANDFILL ENVIRONMENTAL SERVICES**

Motion made by Council Member Burkart, seconded by Council Member Mueller, to approve the agreement with Ramboll on the Prochnow Landfill environmental services. Motion carried without a negative vote with Council Member Simpson excused.

**ADJOURNMENT**

Motion made by Council Member Mueller, seconded by Council Member Burkart, to adjourn the meeting at 9:50 p.m. Motion carried without a negative vote.

Amy D. Kletzien, MMC/WCPC  
Deputy City Clerk

## **CONSIDER APPROVAL OF 2023-2024 ALCOHOL, CIGARETTE, AND OPERATOR LICENSES FOR:**

### **Class “A” fermented malt beverage and “Class A” intoxicating liquor (off-premise consumption only)**

Walgreen Co., P.O. Box 901, Deerfield, IL 60015, Allison E. McKee, Agent, premises to be licensed: W62N190 Washington Avenue, known as **Walgreens #13620**.

### **Cigarette License**

Walgreen Co. (Walgreens #13620), W62 N190 Washington Avenue, Cedarburg, WI 53012

### **New Operator Licenses for period ending June 30, 2024**

Andrew J. Miller  
Jason Peterson  
Shaun M. Smith  
Emma J. Stewart

### **Renewal Operator Licenses for period ending June 30, 2024**

Carol A. Ameen  
Hannah C. Aronson  
Carol D. Baranyk  
Joey M. Baumle  
Celeste D. Bean  
Tamara J. Behling  
Nicholas L. Behling  
Roger E. Behling  
Kerri R. Belfor  
Lindsey J. Berndt  
Michael C. Besaw  
Rebecca R. Blau  
Jaclyn C. Bodi  
Zachary M. Bonno  
Janiel Bord  
Mark A. Borden  
Donna H. Bornitz  
Michael A. Bourbonais  
Mary Kay H. Bourbulas  
Mark S. Brock

Harrison D. Ellenbecker  
Sarah A. Enwald  
Matthew C. Enwald  
Macy L. Ertl  
John C. Feiertag  
Arthur E. Filter  
Toni M. Franzkowiak  
Christina N. Gabrielson  
Jeanette L. Gabrys  
Kathlyn T. Geracie  
Samantha R. Gerber  
Morgan L. Geronime  
Paul G. Goetz  
Angela L. Habermann  
Christine M. Habich  
H. Michael Hagerman  
Sarah M. Hardy  
Jacqueline F. Harrison  
Anthony M. Havel  
Howard E. Hockstad

Brandon J. McCarthy  
Brenda L. Mueller  
Jason D. Mutza  
Sharon L. Nelson  
Jamie N. Nevins  
Nicholas M. Nevins  
Kelly B. Northridge  
Benjamin C. Nummerdor  
Elizabeth A. Reissmann  
Erin A. Riley  
Caryn M. Sager  
Chad W. Schmidt  
Erin E. Schmidt  
Susan E. Schrader  
Mike R. Sheeran  
Richard S. Siefert  
Neil P. Soukup  
Scott W. Steffen  
Jenaiya Stolper  
Michelle L. Taraboi

Jody L. Brzezinski  
Daniel M. Burbach  
Kristin S. Burkart  
Karen T. Cannon  
Ashley T. Cizek  
Bill W. Conley  
Callen L. Cummings  
Christine M. Curran  
Patrick H. Curran  
Edward J. Dettloff  
Michael J. Driscoll  
Jonathan P. Dunne  
Cynthia M. Dzikowski  
Kelly S. Einbeck

Brian J. Hodgson  
Emma J. Jacque  
Dennis F. Jaeger  
Chad King  
Randall H. Kison  
Stacy J. Kowalkowski  
Bruce A. Krenzke  
Shirley K. Krenzke  
Adam M. Kressmer  
Audrey L. Krick  
Cynthia M. Larson  
Mark E. Larson  
James A. Lee  
Todd R. Luft

Ethan E. Taylor  
Kerry Tharp  
Jennifer Thoma  
Jason R. Van Auken  
Timothy J. Van Ryzin  
Robert R. Vanderloop  
Christine A. Verespej  
Matthew J. Voss  
Sherry A. Wegner  
Larry D. Weidmann  
Julie A. Weir  
Katrina M. Wendtland  
Courtney J. Youngwirth  
Cooper J. Zimmerschied

06/06/2023 01:27 PM  
User: mrusso  
DB: Cedarburg

CHECK DISBURSEMENT REPORT FOR CITY OF CEDARBURG  
CHECK DATE FROM 04/29/2023 - 06/06/2023  
Banks: PWBDD

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Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 100 GENERAL FUND							
05/05/2023	PWBDD	43559*#	AURORA HEALTH CARE	PROFESSIONAL SERVICES	500210	533210	48.00
05/05/2023	PWBDD	43566*#	BLAIN'S FARM & FLEET	OPERATING SUPPLIES	500350	533210	115.61
05/05/2023	PWBDD	43568*#	CEDARBURG LIGHT & WATER	DUE TO LIGHT AND WATER	256200	000000	443.04
05/05/2023	PWBDD	43569	CHARTER COMMUNICATIONS	TELEPHONE/COMMUNICATIONS	500225	522110	584.00
05/05/2023	PWBDD	43570*#	CINTAS CORPORATION	OPERATING SUPPLIES	500350	533210	77.45
				OPERATING SUPPLIES	500350	533210	93.79
				CHECK PWBDD 43570 TOTAL FOR FUND 100:			171.24
05/05/2023	PWBDD	43573*#	COMPLETE OFFICE OF WISCONSIN	OFFICE SUPPLIES	500310	515600	28.22
05/05/2023	PWBDD	43574	DIGITAL EDGE OF GRAFTON	PRINTING-NEWSLETTERS, ETC	500313	522110	28.00
05/05/2023	PWBDD	43577	ENGINEERED SECURITY SOLUTIONS	REPAIR AND MAINTENANCE	500240	533730	7,711.63
05/05/2023	PWBDD	43579	FASTENAL COMPANY	OPERATING SUPPLIES	500350	533210	5.20
05/05/2023	PWBDD	43581	GEMPLER'S	MAINTENANCE PARTS	500353	533210	233.15
05/05/2023	PWBDD	43583	HILGENDORF MEMORIALS	INVOICE CLEARING ACCOUNT	131060	000000	3,982.00
05/05/2023	PWBDD	43585	HORST DISTRIBUTING INC	OPERATING SUPPLIES	500350	533210	734.84
05/05/2023	PWBDD	43586	HOUSEMAN & FEIND, LLP	ATTORNEY/CONSULTANT	500212	522110	272.00
05/05/2023	PWBDD	43590	JANI-KING OF MILWAUKEE	PROFESSIONAL SERVICES	500210	518100	726.40
05/05/2023	PWBDD	43591	JONATHAN CENSKY	PROFESSIONAL SERVICES	500210	566310	5,896.28
05/05/2023	PWBDD	43592	NAPA AUTO PARTS	MAINTENANCE PARTS	500353	533210	51.82
				MAINTENANCE PARTS	500353	533210	126.14
				MAINTENANCE PARTS	500353	533210	12.49
				MAINTENANCE PARTS	500353	533210	141.26
				CHECK PWBDD 43592 TOTAL FOR FUND 100:			331.71



06/06/2023 01:27 PM

User: mrusso

DB: Cedarburg

## CHECK DISBURSEMENT REPORT FOR CITY OF CEDARBURG

CHECK DATE FROM 04/29/2023 - 06/06/2023

Banks: PWBDD

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Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 100 GENERAL FUND							
05/05/2023	PWBDD	43595	ONTECH SYSTEMS, INC	PROFESSIONAL SERVICES	500210	514700	6,125.76
				PROFESSIONAL SERVICES	500210	514700	1,717.92
				CHECK PWBDD 43595 TOTAL FOR FUND 100:			7,843.68
05/05/2023	PWBDD	43596	OWEN'S OFFICE SUPPLIES	OFFICE SUPPLIES	500310	555510	66.00
05/05/2023	PWBDD	43599	PACE SYSTEMS, INC	REPAIR AND MAINTENANCE	500240	522110	1,680.00
05/05/2023	PWBDD	43600	QUALITY STATE OIL CO., INC.	GAS AND OIL EXPENSE	500351	533210	229.00
05/05/2023	PWBDD	43604	RICOH USA, INC.	REPAIR AND MAINTENANCE	500240	522110	991.08
05/05/2023	PWBDD	43605	RIVER RUN COMPUTERS, INC.	TELEPHONE/COMMUNICATIONS	500225	522110	75.00
05/05/2023	PWBDD	43610	SHERWIN INDUSTRIES, INC.	REPAIR AND MAINTENANCE	500240	533311	2,450.00
05/05/2023	PWBDD	43611	SHORT ELLIOTT HENDRICKSON INC	PROFESSIONAL SERVICES	500210	533110	2,360.29
05/05/2023	PWBDD	43613	TAPCO	SIGNS	500363	533311	224.50
05/05/2023	PWBDD	43615*#	U.S. CELLULAR	THOMA CELL 0282	500225	522310	42.50
				BUDD CELL 5488	500225	522310	44.96
				URBANER CELL 5335	500225	533110	42.50
				WIESER CELL 1782	500225	533110	38.50
				DPW IPAD 1293	500225	533210	25.00
				HINTZ CELL 9168	500225	533210	42.50
				BUBLITZ TABLET 1195	500225	533210	25.00
				BUBLITZ HOT SPOT 0913	500225	533210	39.50
				LEGAULT TABLET 9599	500225	555510	10.50
				KETTNER TABLET 9629	500225	555510	10.50
				TELEPHONE/COMMUNICATIONS	500225	555510	46.00
				WESTPHAL TABLET 8568	500225	555510	10.50
				MASSE TABLET 5195	500225	555510	10.50
				CHECK PWBDD 43615 TOTAL FOR FUND 100:			388.46
05/05/2023	PWBDD	43616#	UNIFIRST CORPORATION	REPAIR AND MAINTENANCE	500240	518100	160.37
				MAINTENANCE SUPPLIES	500340	522100	78.63
				OPENING SUPPLIES	500350	533210	52.47

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				CHECK PWBDD 43616 TOTAL FOR FUND 100:			291.47
05/05/2023	PWBDD	43617	WIS.DEPT.OF TRANS.TVRP UNIT	PARKING VIOLATIONS	451301	000000	175.00
05/05/2023	PWBDD	43618	WISCONSIN DEPT OF JUSTICE-TIME	TELEPHONE/COMMUNICATIONS	500225	522110	447.75
05/05/2023	PWBDD	43619	WISCONSIN STEAM CLEANER	REPAIR AND MAINTENANCE	500240	533210	693.30
05/12/2023	PWBDD	43620	A LYNEIS ELECTRIC LLC	OPERATING EXPENSES	500235	522230	563.26
05/12/2023	PWBDD	43623	ASSESSMENT TECHNOLOGIES, LLC	PROFESSIONAL SERVICES	500210	515400	6,262.50
05/12/2023	PWBDD	43625	BAKER TILLY US, LLP	PROFESSIONAL SERVICES	500210	515900	15,000.00
05/12/2023	PWBDD	43626#	BEYER'S HARDWARE	OPERATING SUPPLIES	500350	533210	31.49
				OPERATING SUPPLIES	500350	533210	8.62
				OPERATING SUPPLIES	500350	533210	8.98
				MAINTENANCE PARTS	500353	533210	22.99
				REPAIR AND MAINTENANCE	500240	555510	94.76
				CHECK PWBDD 43626 TOTAL FOR FUND 100:			166.84
05/12/2023	PWBDD	43627	BLAIN'S FARM & FLEET	OPERATING SUPPLIES	500350	533210	438.97
05/12/2023	PWBDD	43632*#	CHARTER COMMUNICATIONS	OPERATING SUPPLIES	500350	533210	12.05
05/12/2023	PWBDD	43635#	COMPLETE OFFICE OF WISCONSIN	OFFICE SUPPLIES	500310	515600	24.76
				OFFICE SUPPLIES	500310	515600	21.88
				OFFICE SUPPLIES	500310	522110	245.89
				CHECK PWBDD 43635 TOTAL FOR FUND 100:			292.53
05/12/2023	PWBDD	43636	CONLEY MEDIA, LLC	LEGAL PUBLICATIONS	500325	514100	298.70
05/12/2023	PWBDD	43638	DEPPISCH ELECTRIC LLC	REPAIR AND MAINTENANCE	500240	522410	3,700.00
05/12/2023	PWBDD	43639*#	ELAN FINANCIAL SERVICES	TREASURERS OFFICE FEES	461151	000000	(2,682.98)
				ZOOM	500320	514100	67.48
				TRAVEL & TRAINING	500330	514100	110.00
				EXCELL CLASSS	500330	515600	398.00

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Fund: 100 GENERAL FUND							
				REPAIR AND MAINTENANCE	500240	522100	142.22
				GO JO AMAZON	500340	522100	26.99
				OFFICE SUPPLIES	500310	522110	17.99
				MICROSOFT RENEWAL	500320	522110	210.98
				MADISON CONF	500330	522110	190.00
				UNION HOTEL	500330	522120	967.07
				GAS AND OIL EXPENSE	500351	522120	115.98
				K-9 UNIT EXPENSE AMAZON	500352	522120	300.97
				EQUIPMENT/CAPITAL OUTLAY AMAZON	500380	522120	350.82
				GIFT CARDS	500390	522120	80.00
				UNIFORMS	500346	522130	184.64
				STATE TAGS	500310	522310	539.72
				FLEET FARM	500350	522410	151.99
				EQUIPMENT/CAPITAL OUTLAY	500380	522410	74.82
				ZORN	500240	533210	678.27
				SOUTHWEST/MARRIOTT	500330	533210	2,068.30
				COSTCO.AMAZON	500350	533210	3,735.34
				AMAZON	500353	533210	388.33
				MASTER PRINTWEST	500390	555140	136.10
				REPAIR AND MAINTENANCE	500240	555510	151.31
				FLEET FARM	500240	555510	266.71
				WIS. PARK & REC	500330	555510	(350.00)
				TREES AND SUPPLIES	500341	555510	1,230.50
				CHECK PWBDD 43639 TOTAL FOR FUND 100:			9,551.55
05/12/2023	PWBDD	43640	ELIZABETH ROLLAND	PROFESSIONAL SERVICES	500210	555140	323.60
05/12/2023	PWBDD	43643	FIVE CORNERS DODGE	K-9 UNIT EXPENSE	500352	522120	554.81
05/12/2023	PWBDD	43646	GRAFTON ACE HARDWARE	OPERATING SUPPLIES	500350	533210	48.89
05/12/2023	PWBDD	43647*#	GUETZKE & ASSOCIATES, INC.	REPAIR AND MAINTENANCE	500240	518100	280.00
				REPAIR AND MAINTENANCE	500240	518100	325.00
				REPAIR AND MAINTENANCE	500240	522110	599.00
				REPAIR AND MAINTENANCE	500240	522110	325.00
				PROFESSIONAL SERVICES	500210	533210	325.00
				CHECK PWBDD 43647 TOTAL FOR FUND 100:			1,854.00

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Fund: 100 GENERAL FUND							
05/12/2023	PWBDD	43649*#	HOME DEPOT CREDIT SERVICES	SUPPLIES AND EXPENSES	500347	522110	139.80
				OPERATING SUPPLIES	500350	533110	151.72
				OPERATING SUPPLIES	500350	533210	255.98
				CHECK PWBDD 43649 TOTAL FOR FUND 100:			547.50
05/12/2023	PWBDD	43651	LIESENER SOILS INC.	REPAIR AND MAINTENANCE	500240	533311	612.00
05/12/2023	PWBDD	43657*#	OLSEN'S PIGGLY WIGGLY	AWARDS, SUPPLIES	500343	519200	59.25
				OPERATING SUPPLIES	500350	522410	14.36
				OPERATING SUPPLIES	500350	522410	68.36
				OPERATING SUPPLIES	500350	533210	53.28
				OPERATING SUPPLIES	500350	533210	48.62
				OPERATING SUPPLIES	500350	533210	20.66
				CHECK PWBDD 43657 TOTAL FOR FUND 100:			264.53
05/12/2023	PWBDD	43658	ONTECH SYSTEMS, INC	PROFESSIONAL SERVICES	500210	514700	927.50
				EQUIPMENT/CAPITAL OUTLAY	500380	514700	4,345.00
				EQUIPMENT OUTLAY	500385	514700	1,346.40
				CHECK PWBDD 43658 TOTAL FOR FUND 100:			6,618.90
05/12/2023	PWBDD	43660	PORT WASHINGTON ADULT SENIOR	OTHER EXPENSES	500390	555140	1,514.16
05/12/2023	PWBDD	43662	REDISHRED ACQUISITION INC	PROFESSIONAL SERVICES	500210	515600	55.00
05/12/2023	PWBDD	43663	RIVOLI THEATRE	BRANDING INITIATIVE	264000	000000	300.00
05/12/2023	PWBDD	43666*#	SPECTRUM	TELEPHONE/COMMUNICATIONS	500225	522110	36.17
05/12/2023	PWBDD	43668	STATE INDUSTRIAL PRODUCTS	OPERATING SUPPLIES	500350	533210	134.12
05/12/2023	PWBDD	43669	STATE INDUSTRIAL PRODUCTS	OPERATING SUPPLIES	500350	533210	247.50
05/12/2023	PWBDD	43671	TAKAKO WILLDEN	PROFESSIONAL SERVICES	500210	555140	78.00
05/12/2023	PWBDD	43672	THE UNIFORM SHOPPE	UNIFORMS	500346	522120	325.80
				UNIFORMS	500346	522120	1,150.95

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Fund: 100 GENERAL FUND				CHECK PWBDD 43672 TOTAL FOR FUND 100:			1,476.75
05/12/2023	PWBDD	43673	TRANS UNION LLC	TELEPHONE/COMMUNICATIONS	500225	522110	60.00
05/12/2023	PWBDD	43674*#	UNIFIRST CORPORATION	OPERATING SUPPLIES	500350	533210	52.47
05/12/2023	PWBDD	43675	VILLAGE OF GRAFTON	MAINTENANCE PARTS	500353	533210	277.37
05/12/2023	PWBDD	43676	WAUKESHA COUNTY SHERIFF'S DEPT	COURT PENALTIES & COSTS	451101	000000	310.00
05/12/2023	PWBDD	43677	WAUKESHA COUNTY TECHNICAL COLLEGE	TRAVEL & TRAINING	500330	522120	33.19
05/12/2023	PWBDD	43678	WAYSIDE NURSERIES, INC.	TREES AND SUPPLIES	500341	555510	184.00
05/12/2023	PWBDD	43679	WISCONSIN LAW ENFORCEMENT	PROF PUBLICATIONS AND DUES	500320	522110	675.00
05/19/2023	PWBDD	43685	ASSESSMENT TECHNOLOGIES, LLC	PROFESSIONAL SERVICES	500210	515400	6,262.50
05/19/2023	PWBDD	43686	AURORA HEALTH CARE	PROFESSIONAL SERVICES	500210	522130	25.00
05/19/2023	PWBDD	43689*#	BEYER'S HARDWARE	OTHER EXPENSES	500390	522120	13.04
				OPERATING SUPPLIES	500350	533210	6.74
				OPERATING SUPPLIES	500350	533210	10.33
				MAINTENANCE PARTS	500353	533210	7.18
				REPAIR AND MAINTENANCE	500240	555510	47.11
				REPAIR AND MAINTENANCE	500240	555510	2.70
				REPAIR AND MAINTENANCE	500240	555510	81.84
				CHECK PWBDD 43689 TOTAL FOR FUND 100:			<hr/> 168.94
05/19/2023	PWBDD	43690*#	BLAIN'S FARM & FLEET	OPERATING SUPPLIES	500350	533210	64.99
05/19/2023	PWBDD	43691	BLAKE KARNITZ	AWARDS, SUPPLIES	500343	519200	25.00
05/19/2023	PWBDD	43693	BRAUN TK ELEVATOR	REPAIR AND MAINTENANCE	500240	518100	256.26
05/19/2023	PWBDD	43694	BROOKS TRACTOR	MAINTENANCE PARTS	500353	533210	380.94
05/19/2023	PWBDD	43695	BURKE TRUCK & EQUIPMENT INC.	MAINTENANCE PARTS	500353	533210	224.40
05/19/2023	PWBDD	43697	CEDARBURG CHAMBER OF COMMERCE	OTHER EXPENSES	500390	555220	7,000.00



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Fund: 100 GENERAL FUND							
05/19/2023	PWBDD	43698*#	CEDARBURG LIGHT & WATER	DUE TO L&W IMPACT FEES	256201	000000	2,053.92
				REPAIR AND MAINTENANCE	500240	533421	332.14
				CHECK PWBDD 43698 TOTAL FOR FUND 100:			2,386.06
05/19/2023	PWBDD	43699*#	CHARTER COMMUNICATIONS	TELEPHONE/COMMUNICATIONS	500225	518100	49.99
				TELEPHONE/COMMUNICATIONS	500225	522110	423.77
				CHECK PWBDD 43699 TOTAL FOR FUND 100:			473.76
05/19/2023	PWBDD	43700	CHUCK MOEGENBURG	REPAIR AND MAINTENANCE	500240	518100	120.00
05/19/2023	PWBDD	43702#	COMPLETE OFFICE OF WISCONSIN	OFFICE SUPPLIES	500310	515600	11.10
				OFFICE SUPPLIES	500310	515600	9.88
				MAINTENANCE SUPPLIES	500340	522100	170.34
				CHECK PWBDD 43702 TOTAL FOR FUND 100:			191.32
05/19/2023	PWBDD	43706	ERIC VON SCHLEDORN FORD	REPAIR AND MAINTENANCE	500240	522120	887.68
05/19/2023	PWBDD	43707	FASTENAL COMPANY	MAINTENANCE PARTS	500353	533210	241.64
05/19/2023	PWBDD	43708	FIVE CORNERS DODGE	GAS AND OIL EXPENSE	500351	522120	30.65
05/19/2023	PWBDD	43709	FOX VALLEY TECHNICAL COLLEGE	TRAVEL & TRAINING	500330	522120	295.00
05/19/2023	PWBDD	43711#	GRAFTON ACE HARDWARE	REPAIR AND MAINTENANCE	500240	518100	8.09
				REPAIR AND MAINTENANCE	500240	533311	22.99
				CHECK PWBDD 43711 TOTAL FOR FUND 100:			31.08
05/19/2023	PWBDD	43714*#	JANI-KING OF MILWAUKEE	OPERATING SUPPLIES	500350	533210	406.31
05/19/2023	PWBDD	43715	JESSICA MICHNA	OTHER EXPENSES-ABIGAIL ADAMS PROGRAM	500390	555140	180.00
05/19/2023	PWBDD	43716	JOE JACOBS	PROFESSIONAL SERVICES	500210	522310	270.00
05/19/2023	PWBDD	43718	KELLY LIVINGSTON	AWARDS, SUPPLIES	500343	519200	75.00
05/19/2023	PWBDD	43719	LETTERS & SIGNS	MAINTENANCE PARTS	500353	533210	80.00
05/19/2023	PWBDD	43721	LOCHEN EQUIPMENT	MAINTENANCE PARTS	500353	533210	266.58

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05/19/2023	PWBDD	43722	MACQUEEN EQUIPMENT	MAINTENANCE PARTS	500353	533210	938.75
05/19/2023	PWBDD	43724	MATHESON TRI-GAS INC	MAINTENANCE PARTS	500353	533210	76.65
05/19/2023	PWBDD	43725	MID-MORAINES MUNIC. ASSOCIATION	TRAVEL & TRAINING	500330	511100	30.00
05/19/2023	PWBDD	43726	MSDS ONLINE INC	EQUIPMENT/CAPITAL OUTLAY	500380	514700	2,528.40
05/19/2023	PWBDD	43727*#	NAPA AUTO PARTS	MAINTENANCE PARTS	500353	533210	16.49
				MAINTENANCE PARTS	500353	533210	(7.32)
				CHECK PWBDD 43727 TOTAL FOR FUND 100:			9.17
05/19/2023	PWBDD	43728*#	NASSCO, INC.	OPERATING SUPPLIES	500350	518100	1,105.43
05/19/2023	PWBDD	43729	OLSEN'S PIGGLY WIGGLY	OTHER EXPENSES	500390	522110	61.12
05/19/2023	PWBDD	43730	ONTECH SYSTEMS, INC	PROFESSIONAL SERVICES	500210	514700	265.96
				EQUIPMENT OUTLAY	500385	514700	700.00
				EQUIPMENT OUTLAY	500385	514700	799.00
				CHECK PWBDD 43730 TOTAL FOR FUND 100:			1,764.96
05/19/2023	PWBDD	43732	OSI ENVIRONMENTAL, INC.	PUBLIC WORKS FEES	463101	000000	97.50
				PUBLIC WORKS FEES	463101	000000	100.00
				CHECK PWBDD 43732 TOTAL FOR FUND 100:			197.50
05/19/2023	PWBDD	43734*#	OWEN'S OFFICE SUPPLIES	PRINTING-NEWSLETTERS, ETC	500313	555140	71.50
05/19/2023	PWBDD	43736	QUALITY STATE OIL CO., INC.	GAS AND OIL EXPENSE	500351	533210	56.24
05/19/2023	PWBDD	43738	RELIANT FIRE APPARATUS, INC.	ELECTRONIC EXTRICATION TOOLS	500235	522230	37,760.00
05/19/2023	PWBDD	43739	RICOH USA, INC.	PRINTING-NEWSLETTERS, ETC	500313	522110	168.04
05/19/2023	PWBDD	43741	THE UNIFORM SHOPPE	UNIFORMS	500346	522120	113.90
05/19/2023	PWBDD	43744	UNIFIRST CORPORATION	MAINTENANCE PARTS	500353	533210	52.47
05/19/2023	PWBDD	43747	WIRTH + BAYNARD LAW OFFICES	ATTORNEY/CONSULTANT	500212	522110	2,370.00

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05/19/2023	PWBDD	43748	WISCONSIN DEPT OF JUSTICE	TELEPHONE/COMMUNICATIONS	500225	522110	1,162.00
05/19/2023	PWBDD	43749#	WM CORPORATE SERVICES, INC	MAINT/CONTRACTED SERVICES	500290	533710	44,414.24
				MAINT/CONTRACTED SERVICES	500290	533730	20,215.26
				CHECK PWBDD 43749 TOTAL FOR FUND 100:			64,629.50
05/19/2023	PWBDD	43750	ZIPS AW DIRECT	MAINTENANCE PARTS	500353	533210	591.98
05/19/2023	PWBDD	43751	ZUERN BUILDING PRODUCTS	OPERATING SUPPLIES	500350	533210	132.00
05/26/2023	PWBDD	43753	AECOM TECHNICAL SERVICES INC	DEVELOPERS AGREE-STONE LAKE	239261	000000	1,435.95
05/26/2023	PWBDD	43755*#	AT&T MOBILITY	TELEPHONE/COMMUNICATIONS	500225	522110	1,139.23
05/26/2023	PWBDD	43759	BEYER'S HARDWARE	OPERATING SUPPLIES	500350	533210	8.35
				MAINTENANCE PARTS	500353	533210	23.91
				CHECK PWBDD 43759 TOTAL FOR FUND 100:			32.26
05/26/2023	PWBDD	43760	BLAIN'S FARM & FLEET	OPERATING SUPPLIES	500350	533210	104.98
05/26/2023	PWBDD	43762	CALLAHAN BLUM, ERIN	PROFESSIONAL SERVICES - WATERCLR MAY	500210	555140	326.40
05/26/2023	PWBDD	43763	CEDARBURG OVERHEAD DOOR CO.	OPERATING SUPPLIES	500350	533210	84.00
05/26/2023	PWBDD	43764	CEDARBURG VETERINARY CLINIC	K-9 UNIT EXPENSE	500352	522120	34.67
05/26/2023	PWBDD	43765*#	CHARTER COMMUNICATIONS	TELEPHONE/COMMUNICATIONS	500225	513100	7.85
				TELEPHONE/COMMUNICATIONS	500225	513200	7.85
				TELEPHONE/COMMUNICATIONS	500225	514100	37.84
				INTERNET	500220	514700	1,088.34
				TELEPHONE/COMMUNICATIONS	500225	515400	15.13
				TELEPHONE/COMMUNICATIONS	500225	515600	22.70
				TELEPHONE/COMMUNICATIONS	500225	518100	61.71
				TELEPHONE/COMMUNICATIONS	500225	522230	15.23
				TELEPHONE/COMMUNICATIONS	500225	522310	15.13
				INTERNET	500220	522410	149.98
				TELEPHONE/COMMUNICATIONS	500225	522410	22.70

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				TELEPHONE/COMMUNICATIONS	500225	533110	22.90
				TELEPHONE/COMMUNICATIONS	500225	533210	30.50
				OPERATING SUPPLIES	500350	533210	163.98
				TELEPHONE/COMMUNICATIONS	500225	555140	15.13
				INTERNET	500220	555510	163.98
				INTERNET	500220	555510	107.98
				INTERNET	500220	555510	127.97
				TELEPHONE/COMMUNICATIONS	500225	566310	15.13
				CHECK PWBDD 43765 TOTAL FOR FUND 100:			<u>2,092.03</u>
05/26/2023	PWBDD	43768	DATCP	WEIGHTS AND MEASURES INSPECT	500214	522360	1,200.00
05/26/2023	PWBDD	43769	DIGITAL EDGE OF GRAFTON	OFFICE SUPPLIES	500310	515600	252.00
05/26/2023	PWBDD	43771	FASTENAL COMPANY	MAINTENANCE PARTS	500353	533210	456.61
05/26/2023	PWBDD	43773	FIVE CORNERS DODGE	REPAIR AND MAINTENANCE	500240	522120	29.05
				REPAIR AND MAINTENANCE	500240	522120	2.90
				CHECK PWBDD 43773 TOTAL FOR FUND 100:			<u>31.95</u>
05/26/2023	PWBDD	43774	FORESTRY SUPPLIERS	REPAIR AND MAINTENANCE	500240	555510	100.66
05/26/2023	PWBDD	43776*#	GRAFTON ACE HARDWARE	REPAIR AND MAINTENANCE	500240	555510	680.96
				REPAIR AND MAINTENANCE	500240	555510	35.99
				CHECK PWBDD 43776 TOTAL FOR FUND 100:			<u>716.95</u>
05/26/2023	PWBDD	43777*#	HOUSEMAN & FEIND, LLP	EXTRAORDINARY SERVICES	500211	516100	1,427.00
				ATTORNEY/CONSULTANT	500212	522110	210.00
				ATTORNEY/CONSULTANT	500212	522110	304.00
				CHECK PWBDD 43777 TOTAL FOR FUND 100:			<u>1,941.00</u>
05/26/2023	PWBDD	43779	J R BOEHLKE INC	MAINT/CONTRACTED SERVICES	500290	555510	99.00
				MAINT/CONTRACTED SERVICES	500290	555510	618.00
				CHECK PWBDD 43779 TOTAL FOR FUND 100:			<u>717.00</u>
05/26/2023	PWBDD	43783	MERIAM CORPORATE SERVICES, INC.	OPENING PERMITS	443508	000000	160.00

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Fund: 100 GENERAL FUND							
05/26/2023	PWBDD	43790	PORT WASHINGTON ADULT SENIOR	OTHER EXPENSES - CELTIC ANGEL TRIP	500390	555140	744.81
05/26/2023	PWBDD	43791	QUALITY STATE OIL CO., INC.	FUEL INVENTORY	161500	000000	6,372.00
				FUEL INVENTORY	161500	000000	4,419.00
				CHECK PWBDD 43791 TOTAL FOR FUND 100:			10,791.00
05/26/2023	PWBDD	43795	SHARP ELECTRONICS CORPORATION	EQUIPMENT OUTLAY	500385	514700	868.74
05/26/2023	PWBDD	43797	TRANSUNION RISK AND ALTERNATIVE	TELEPHONE/COMMUNICATIONS	500225	522110	75.00
05/26/2023	PWBDD	43798	UNIFIRST CORPORATION	OPERATING SUPPLIES	500350	533210	52.47
05/26/2023	PWBDD	43799	WAYSIDE NURSERIES, INC.	PINK FLAIR CHERRY 1.5-2" BARE ROOT	500341	555510	330.00
				ADIRONDACK CRABAPPLE 1.5 - 2" BR	500341	555510	420.00
				GLADIATOR CRABAPPLE 1.5 -2" BR	500341	555510	220.00
				RED BARRON CRABAPPLE 1.5 - 2" BR	500341	555510	105.00
				RED JEWEL CRABAPPLE 1.5 -2" BR	500341	555510	200.00
				EASTERN REDBUD 1.5 -2" BALL & BURLAP	500341	555510	140.00
				ACCOLADE ELM 1.5 - 2" BR	500341	555510	840.00
				JEFFERSON ELM 1.5 -2" BR	500341	555510	480.00
				JEFFERSON ELM 2-2.5 BR	500341	555510	650.00
				PRINCETON ELM 1.5 -2" BR	500341	555510	120.00
				PATRIOT ELM 1.5-2" BR	500341	555510	290.00
				TRIUMPH ELM 1.5-2" BR	500341	555510	360.00
				IMPERIAL HONEYLOCUST 1.5-2" BR	500341	555510	420.00
				SHADEMASTER HONEYLOCUST 1.5-2" BR	500341	555510	280.00
				SKYLINE HONEYLOCUST 1.5 -2" BR	500341	555510	280.00
				FORT MCNAIR HORSECHESTNUT 1.5-2" BR	500341	555510	170.00
				KATSURA TREE 1.5-2" BR	500341	555510	950.00
				ESPRESSO COFFEETREE 1.5 -2" BR	500341	555510	185.00
				TRUE NORTH COFFEETREE 1.5-2" BR	500341	555510	1,295.00
				IVORY SILK TREE LILAC 1.5-2" BR	500341	555510	1,860.00
				GREENSPIRE LINDEN 1.5-2" BR	500341	555510	1,400.00
				GREENSPIRE LINDER 2.2.5 BR	500341	555510	190.00
				EXCLAMATION LONDON PLANETREE 2 -2.5" BR	500341	555510	320.00
				STATE STREET MIYABEL MAPLE 1.5-2" BR	500341	555510	800.00



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Fund: 100 GENERAL FUND							
				EMERALD LUSTRE NORWAY MAPLE 1.5 -2" BR	500341	555510	100.00
				ROYAL RED NORWAY MAPLE 1.5 -2" BR	500341	555510	120.00
				REDPOINTE RED MAPLE 1.5 -2" BR	500341	555510	510.00
				NORWEGIAN SUNSET MAPLE 1.5 -2" BR	500341	555510	150.00
				STREETSPIRE OAK 1.5-2" BALL & BURLAP	500341	555510	380.00
				SWAMP WHITE OAK 1.5-2" BAREROOT	500341	555510	765.00
				SNOWCLOUD SERVICEBERRY 1.5-2" BR	500341	555510	145.00
				SPRING FLURRY SERVICEBERRY 1.5-2" BR	500341	555510	435.00
				EARLY GLOW BUCKEYE 2-2.5 BALL & BURLAP	500341	555510	560.00
				EASTERN REDBUD 1.5 -2" BALL & BURLAP	500341	555510	688.00
				PATRIOT ELM 1.5-2" BR	500341	555510	380.00
				CHECK PWBDD 43799 TOTAL FOR FUND 100:			16,538.00
05/26/2023	PWBDD	43800*#	WE ENERGIES	NATURAL GAS-0713912926-00011	500224	518100	233.17
				NATURAL GAS-0713912926-00006	500224	518100	189.12
				NATURAL GAS-0713912926-00001	500224	518100	241.28
				NATURAL GAS-0711276804-00002	500224	522100	465.96
				NATURAL GAS-0711276804-00001	500224	522100	9.57
				NATURAL GAS-0713912926-00004	500224	522410	60.56
				NATURAL GAS-0713912926-00009	500224	533210	261.41
				NATURAL GAS-0719886467-00001	500224	555510	88.36
				NATURAL GAS-0707973696-00001	500224	555510	38.07
				CHECK PWBDD 43800 TOTAL FOR FUND 100:			1,587.50
05/26/2023	PWBDD	43801	WISCONSIN HUMANE SOCIETY	ANIMAL POUND	500213	522110	60.00
05/26/2023	PWBDD	43802	WISCONSIN POLICE LEADERSHIP	TRAVEL & TRAINING	500330	522110	650.00
06/01/2023	PWBDD	43803	LAKESHORE MINI BARNs	INVOICE CLEARING ACCOUNT	131060	000000	5,812.00
06/02/2023	PWBDD	43805	ASSESSMENT TECHNOLOGIES, LLC	PROFESSIONAL SERVICES	500210	515400	15,600.00
06/02/2023	PWBDD	43806*#	AT&T	TELEPHONE/COMMUNICATIONS	500225	518100	94.64
				TELEPHONE/COMMUNICATIONS	500225	522110	102.62
				TELEPHONE/COMMUNICATIONS	500225	533210	89.05
				CHECK PWBDD 43806 TOTAL FOR FUND 100:			286.31

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Fund: 100 GENERAL FUND							
06/02/2023	PWBDD	43807	AT&T MOBILITY	TELEPHONE/COMMUNICATIONS	500225	522410	116.00
06/02/2023	PWBDD	43808*#	AURORA HEALTH CARE	PROFESSIONAL SERVICES	500210	533210	48.00
06/02/2023	PWBDD	43810*#	BEYER'S HARDWARE	REPAIR AND MAINTENANCE	500240	518100	6.84
				MAINTENANCE PARTS	500353	533210	4.91
				MAINTENANCE PARTS	500353	533210	1.33
				MAINTENANCE PARTS	500353	533210	38.67
				CHECK PWBDD 43810 TOTAL FOR FUND 100:			51.75
06/02/2023	PWBDD	43812	CHARTER COMMUNICATIONS	TELEPHONE/COMMUNICATIONS	500225	522110	584.00
06/02/2023	PWBDD	43813*#	CINTAS CORPORATION	OPERATING SUPPLIES	500350	533210	84.55
06/02/2023	PWBDD	43814	CORNERSTONE ONE, LLC	REPAIR AND MAINTENANCE	500240	522100	3,895.46
06/02/2023	PWBDD	43818	ELIZABETH ROLLAND	PROFESSIONAL SERVICES - MAY TAIJI	500210	555140	281.70
				PROFESSIONAL SERVICES - MAY19 CHAIR SUB	500210	555140	32.00
				CHECK PWBDD 43818 TOTAL FOR FUND 100:			313.70
06/02/2023	PWBDD	43822	EXCEL DISPOSAL OF WISCONSIN LLC	PUBLIC WORKS FEES	463101	000000	348.23
06/02/2023	PWBDD	43823	FASTENAL COMPANY	OPERATING SUPPLIES	500350	533210	99.77
06/02/2023	PWBDD	43826*#	GRAFTON ACE HARDWARE	MAINTENANCE SUPPLIES	500340	522410	27.88
				REPAIR AND MAINTENANCE	500240	533440	34.99
				CHECK PWBDD 43826 TOTAL FOR FUND 100:			62.87
06/02/2023	PWBDD	43829	J R BOEHLKE INC	MAINT/CONTRACTED SERVICES	500290	555510	99.00
06/02/2023	PWBDD	43833	KAESTNER AUTO ELECTRIC CO	MAINTENANCE PARTS	500353	533210	120.34
06/02/2023	PWBDD	43835	LINCOLN CONTRACTORS SUPPLY, INC	MAINTENANCE PARTS	500353	533210	8.47
06/02/2023	PWBDD	43838	NAPA AUTO PARTS	MAINTENANCE PARTS	500353	533210	25.73
06/02/2023	PWBDD	43841*#	OLSEN'S PIGGLY WIGGLY	OPERATING SUPPLIES	500350	533210	15.43

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Fund: 100 GENERAL FUND							
06/02/2023	PWBDD	43848	SHERWIN INDUSTRIES, INC.	REPAIR AND MAINTENANCE	500240	533311	160.00
06/02/2023	PWBDD	43849	SHORT ELLIOTT HENDRICKSON INC	PROFESSIONAL SERVICES	500210	533110	2,053.17
06/02/2023	PWBDD	43850*#	SOUTHSIDE TIRECO., INC	MAINTENANCE PARTS	500353	533210	259.98
				MAINTENANCE PARTS	500353	533210	856.01
				CHECK PWBDD 43850 TOTAL FOR FUND 100:			1,115.99
06/02/2023	PWBDD	43851	TAKAKO WILLDEN	PROFESSIONAL SERVICES - MAY CHAIR YOGA	500210	555140	96.00
06/02/2023	PWBDD	43853*#	U.S. CELLULAR	BUDD CELL 5488	500225	522310	42.25
				THOMA CELL 0282	500225	522310	43.50
				URBANER CELL 5335	500225	533110	42.50
				WIESER CELL 1782	500225	533110	38.50
				DPW IPAD 1293	500225	533210	25.00
				HINTZ CELL 9168	500225	533210	42.50
				BUBLITZ TABLET 1195	500225	533210	25.00
				BUBLITZ HOT SPOT 0913	500225	533210	40.50
				WESTPHAL TABLET 8568	500225	555510	10.50
				WESTPHAL CELL 3140	500225	555510	45.92
				PETERSONTABLET 5195	500225	555510	10.50
				LEGAULT TABLET 9599	500225	555510	11.50
				KETTNER TABLET 9629	500225	555510	11.50
				CHECK PWBDD 43853 TOTAL FOR FUND 100:			389.67
06/02/2023	PWBDD	43854#	UNIFIRST CORPORATION	REPAIR AND MAINTENANCE	500240	518100	160.37
				MAINTENANCE SUPPLIES	500340	522100	78.63
				OPERATING SUPPLIES	500350	533210	52.47
				CHECK PWBDD 43854 TOTAL FOR FUND 100:			291.47
06/02/2023	PWBDD	43855	VILLAGE OF GRAFTON	OTHER EXPENSES	500390	555140	836.64
06/02/2023	PWBDD	43856	WAYSIDE NURSERIES, INC.	PATRIOT ELM 1.5-2" BR	500341	555510	560.00
06/02/2023	PWBDD	43857	WISCONSIN BIOMEDICAL SERVICES INC	EQUIPMENT/CAPITAL OUTLAY	500380	522120	441.59
				Total for fund 100 GENERAL FUND			301,643.28

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Fund: 200 CEMETERY FUND							
05/05/2023	PWBDD	43565*#	BEYER'S HARDWARE	OPERATING SUPPLIES	500350	544210	18.43
05/05/2023	PWBDD	43566*#	BLAIN'S FARM & FLEET	GROUNDS MAINTENANCE	500230	544210	26.98
05/05/2023	PWBDD	43568*#	CEDARBURG LIGHT & WATER	ELECTRIC	500222	544210	23.91
				WATER SERVICE	500226	544210	36.78
				CHECK PWBDD 43568 TOTAL FOR FUND 200:			60.69
05/05/2023	PWBDD	43582	GRAFTON ACE HARDWARE	GROUNDS MAINTENANCE	500230	544210	29.69
05/19/2023	PWBDD	43689*#	BEYER'S HARDWARE	OPERATING SUPPLIES	500350	544210	16.18
05/19/2023	PWBDD	43698*#	CEDARBURG LIGHT & WATER	ELECTRIC	500222	544210	43.07
				WATER SERVICE	500226	544210	73.66
				CHECK PWBDD 43698 TOTAL FOR FUND 200:			116.73
06/02/2023	PWBDD	43817	EGELHOFF LAWNMOWER SERVICE	OPERATING SUPPLIES	500350	544210	48.98
				Total for fund 200 CEMETERY FUND			317.68
Fund: 210 ROOM TAX FUND							
05/12/2023	PWBDD	43630	CHAMBER OF COMMERCE	CHAMBER TOURISM & DEVELOPMENT	500721	566700	3,980.35
05/12/2023	PWBDD	43631	CHAMBER OF COMMERCE	CHAMBER TOURISM & DEVELOPMENT	500721	566700	15,921.39
				Total for fund 210 ROOM TAX FUND			19,901.74
Fund: 220 RECREATION PROGRAMS FUND							
05/05/2023	PWBDD	43614	TECH SOLUTIONS GROUP, LLC	EQUIPMENT/CAPITAL OUTLAY	500380	555390	605.00
05/12/2023	PWBDD	43639*#	ELAN FINANCIAL SERVICES	RED CROSS	500330	555390	72.00
				PIG	500347	555390	124.42
				SUPPLIES AND EXPENSES	500347	555390	1,152.44
				SUPPLIES AND EXPENSES	500347	555390	138.02
				AM RED CROSS	500372	555390	192.00
				POMS EXPENSES	500394	555390	436.86
				CHECK PWBDD 43639 TOTAL FOR FUND 220:			2,115.74

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Fund: 220 RECREATION PROGRAMS FUND							
05/19/2023	PWBDD	43689*#	BEYER'S HARDWARE	SUPPLIES AND EXPENSES	500347	555390	56.43
05/19/2023	PWBDD	43723	MASTER PRINTWEAR	SUPPLIES AND EXPENSES	500347	555390	1,533.00
05/19/2023	PWBDD	43743	TREETOP EXPLORER, LLC	MAINT/CONTRACTED SERVICES	500290	555390	245.00
05/26/2023	PWBDD	43761	BSN SPORTS LLC	SUPPLIES AND EXPENSES	500347	555390	705.50
05/26/2023	PWBDD	43765*#	CHARTER COMMUNICATIONS	TELEPHONE/COMMUNICATIONS	500225	555390	30.41
06/02/2023	PWBDD	43834	LAURA GRUBER	MAINT/CONTRACTED SERVICES	500290	555390	326.00
06/02/2023	PWBDD	43836*#	MCKESSON MEDICAL -SURGICAL	SUPPLIES AND EXPENSES	500347	555390	207.04
Total for fund 220 RECREATION PROGRAMS FUND							5,824.12
Fund: 231 AMERICAN RESCUE PLAN ACT							
05/19/2023	PWBDD	43705	EHLERS	GRANT EXPENDITURES	500331	566721	125.00
06/02/2023	PWBDD	43821	ENGINEERED SECURITY SOLUTIONS	GRANT EXPENDITURES	500331	566721	3,158.00
06/02/2023	PWBDD	43830	JACKSON CONCRETE INC.	GRANT EXPENDITURES	500331	566721	1,431.00
06/02/2023	PWBDD	43847	SCHMITZ READY MIX, INC.	GRANT EXPENDITURES	500331	566721	33.90
Total for fund 231 AMERICAN RESCUE PLAN ACT							4,747.90
Fund: 240 SWIMMING POOL FUND							
05/05/2023	PWBDD	43563	BASSETT MECHANICAL	MAINTENANCE SUPPLIES	500340	555320	390.00
05/05/2023	PWBDD	43571	CITY CEDARBURG-PETTY CASH	PETTY CASH	118000	000000	1,275.00
05/05/2023	PWBDD	43573*#	COMPLETE OFFICE OF WISCONSIN	OTHER EXPENSES	500390	555320	277.14
05/12/2023	PWBDD	43639*#	ELAN FINANCIAL SERVICES	HARBOR FREIGHT	500340	555320	77.98
				EQUIPMENT/CAPITAL OUTLAY	500380	555320	606.09
				SAM'S BJ WHOLESALE	500350	555321	675.15
CHECK PWBDD 43639 TOTAL FOR FUND 240:							1,359.22
05/12/2023	PWBDD	43648	HOLIDAY WHOLESALE, INC	OPERATING SUPPLIES	500350	555321	43.60
05/12/2023	PWBDD	43652	MASTER PRINTWEAR	UNIFORMS	500346	555320	651.00



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Fund: 240 SWIMMING POOL FUND							
05/19/2023	PWBDD	43735	OZAUKEE COUNTY	LICENSES & PERMITS	500324	555320	275.00
05/26/2023	PWBDD	43765*#	CHARTER COMMUNICATIONS	INTERNET	500220	555320	149.98
				TELEPHONE/COMMUNICATIONS	500225	555320	41.45
				CHECK PWBDD 43765 TOTAL FOR FUND 240:			191.43
05/26/2023	PWBDD	43776*#	GRAFTON ACE HARDWARE	OPERATING SUPPLIES	500350	555320	64.77
05/26/2023	PWBDD	43787	OZAUKEE COUNTY	LICENSES & PERMITS	500324	555321	253.00
05/26/2023	PWBDD	43800*#	WE ENERGIES	NATURAL GAS-0719900042-00001	500224	555320	24.65
				NATURAL GAS-0716746085-00001	500224	555320	25.49
				CHECK PWBDD 43800 TOTAL FOR FUND 240:			50.14
06/02/2023	PWBDD	43810*#	BEYER'S HARDWARE	MAINTENANCE SUPPLIES	500340	555320	51.76
				MAINTENANCE SUPPLIES	500340	555320	5.21
				CHECK PWBDD 43810 TOTAL FOR FUND 240:			56.97
06/02/2023	PWBDD	43826*#	GRAFTON ACE HARDWARE	OPERATING SUPPLIES	500350	555320	323.78
06/02/2023	PWBDD	43827	GREAT LAKES COCA-COLA	OPERATING SUPPLIES	500350	555321	1,685.66
06/02/2023	PWBDD	43828	HORIZON COMMERCIAL POOL SUPPLY	OPERATING SUPPLIES	500350	555320	6,456.63
06/02/2023	PWBDD	43836*#	MCKESSON MEDICAL -SURGICAL	EQUIPMENT/CAPITAL OUTLAY	500380	555320	614.82
				Total for fund 240 SWIMMING POOL FUND			13,968.16
Fund: 260 LIBRARY FUND							
05/05/2023	PWBDD	43559*#	AURORA HEALTH CARE	EMPLOYMENT EXPENSES	500395	555110	48.00
05/05/2023	PWBDD	43562	BAKER & TAYLOR BOOKS	PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	112.64
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	289.80
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	469.20
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	18.14
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	451.74

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Fund: 260 LIBRARY FUND							
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	20.45
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	20.09
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	477.84
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	476.35
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	315.89
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	464.41
				DONATION EXPENDITURES	500322	555110	48.42
				DONATION EXPENDITURES	500322	555110	183.03
				DONATION EXPENDITURES	500322	555110	15.00
				CHECK PWBDD 43562 TOTAL FOR FUND 260:			3,363.00
05/05/2023	PWBDD	43567	CEDARBURG CHAMBER OF COMMERCE	DONATION EXPENDITURES	500322	555110	30.00
05/05/2023	PWBDD	43570*#	CINTAS CORPORATION	MAINT/CONTRACTED SERVICES	500290	555110	104.14
05/05/2023	PWBDD	43576	E.L.S. LANDSCAPING & LAWN	MAINT/CONTRACTED SERVICES	500290	555110	2,634.00
05/05/2023	PWBDD	43584	HOOPLA	PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	606.91
05/05/2023	PWBDD	43589	JAMES IMAGING SYSTEMS, INC.	COMPUTER/COPIER SUPPLIES	500312	555110	313.76
05/05/2023	PWBDD	43608	SCHAEFER POWER SYSTEMS	REPAIR AND MAINTENANCE	500240	555110	2,143.21
05/05/2023	PWBDD	43609	SCHOLASTIC INC, EDUCATION	PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	269.35
05/12/2023	PWBDD	43624	BAKER & TAYLOR BOOKS	PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	273.84
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	405.78
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	424.27
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	159.62
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	424.82
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	28.61
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	317.16
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	477.19
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	201.13
				DONATION EXPENDITURES	500322	555110	64.96
				CHECK PWBDD 43624 TOTAL FOR FUND 260:			2,777.38
05/12/2023	PWBDD	43637	DEMCO SOFTWARE	OFFICE SUPPLIES	500310	555110	81.50

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Fund: 260 LIBRARY FUND							
05/12/2023	PWBDD	43639*#	ELAN FINANCIAL SERVICES	SYBERLINK	500225	555110	408.12
				COMPUTER/COPIER SUPPLIES	500312	555110	9.99
				BARRONS	500319	555110	336.58
				SHUTTERFLY	500322	555110	100.17
				SETTLERS	500330	555110	22.93
				LIBRARY TECHNOLOGY	500382	555110	71.00
				CHECK PWBDD 43639 TOTAL FOR FUND 260:			948.79
05/12/2023	PWBDD	43647*#	GUETZKE & ASSOCIATES, INC.	MAINT/CONTRACTED SERVICES	500290	555110	325.00
05/12/2023	PWBDD	43650	KENT ADHESIVE PRODUCTS CO.	OFFICE SUPPLIES	500310	555110	238.15
05/12/2023	PWBDD	43654	NASSCO, INC.	OPERATING SUPPLIES	500350	555110	290.09
05/19/2023	PWBDD	43683	AMAZON CAPITOL SERVICES	OFFICE SUPPLIES	500310	555110	54.87
				OFFICE SUPPLIES	500310	555110	33.96
				OFFICE SUPPLIES	500310	555110	127.10
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	29.68
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	52.44
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	88.89
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	38.78
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	15.99
				DONATION EXPENDITURES	500322	555110	41.61
				DONATION EXPENDITURES	500322	555110	62.56
				DONATION EXPENDITURES	500322	555110	194.99
				OPERATING SUPPLIES	500350	555110	50.28
				OPERATING SUPPLIES	500350	555110	51.37
				OPERATING SUPPLIES	500350	555110	60.09
				CHECK PWBDD 43683 TOTAL FOR FUND 260:			902.61
05/19/2023	PWBDD	43688	BAKER & TAYLOR BOOKS	PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	252.80
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	271.40
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	464.19
				DONATION EXPENDITURES	500322	555110	66.00

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Fund: 260 LIBRARY FUND				CHECK PWBDD 43688 TOTAL FOR FUND 260:			1,054.39
05/19/2023	PWBDD	43689*#	BEYER'S HARDWARE	OFFICE SUPPLIES	500310	555110	17.52
05/19/2023	PWBDD	43703	DEMCO SOFTWARE	OFFICE SUPPLIES	500310	555110	144.18
05/19/2023	PWBDD	43713	HOOPLA	PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	580.61
05/19/2023	PWBDD	43714*#	JANI-KING OF MILWAUKEE	MAINT/CONTRACTED SERVICES	500290	555110	970.94
05/19/2023	PWBDD	43717	KANOPY, INC.	PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	315.00
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	300.20
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	253.65
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	290.70
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	331.55
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	256.50
				CHECK PWBDD 43717 TOTAL FOR FUND 260:			1,747.60
05/19/2023	PWBDD	43728*#	NASSCO, INC.	OFFICE SUPPLIES	500310	555110	52.50
05/19/2023	PWBDD	43731	ORKIN COMMERCIAL SERVICES	MAINT/CONTRACTED SERVICES	500290	555110	92.99
05/19/2023	PWBDD	43734*#	OWEN'S OFFICE SUPPLIES	EMPLOYMENT EXPENSES	500395	555110	16.99
05/26/2023	PWBDD	43752	ABDO-SPOTLIGHT-MAGIC WAGON	PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	2,994.30
05/26/2023	PWBDD	43757	BAKER & TAYLOR BOOKS	PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	65.14
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	321.28
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	170.97
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	113.09
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	333.97
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	113.72
				GRANT EXPENDITURES	500331	555110	122.86
				GRANT EXPENDITURES	500331	555110	466.48
				GRANT EXPENDITURES	500331	555110	50.56
				CHECK PWBDD 43757 TOTAL FOR FUND 260:			1,758.07

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Fund: 260 LIBRARY FUND							
05/26/2023	PWBDD	43765*#	CHARTER COMMUNICATIONS	TELEPHONE/COMMUNICATIONS	500225	555110	202.96
05/26/2023	PWBDD	43766*#	CINTAS CORPORATION	OPERATING SUPPLIES	500350	555110	112.18
05/26/2023	PWBDD	43767	CONSTANCE KINCAIDE	DONATION EXPENDITURES	500322	555110	16.12
05/26/2023	PWBDD	43780	JANI-KING OF MILWAUKEE	MAINT/CONTRACTED SERVICES	500290	555110	482.36
05/26/2023	PWBDD	43782	KANOPY, INC.	PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	381.90
05/26/2023	PWBDD	43784	MONARCH LIBRARY SYSTEM	SHARED SYSTEM SERVICES	500381	555110	23,114.12
05/26/2023	PWBDD	43789	PLAYAWAY PRODUCTS LLC	PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	517.42
05/26/2023	PWBDD	43794	SCHOLASTIC LIBRARY PUBLISHING	DONATION EXPENDITURES	500322	555110	759.75
05/26/2023	PWBDD	43800*#	WE ENERGIES	NATURAL GAS-0714144119-00001	500224	555110	428.76
06/02/2023	PWBDD	43806*#	AT&T	TELEPHONE/COMMUNICATIONS	500225	555110	130.46
06/02/2023	PWBDD	43809	BAKER & TAYLOR BOOKS	MAINT/CONTRACTED SERVICES	500290	555110	41.56
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	108.40
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	46.78
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	340.42
				GRANT EXPENDITURES	500331	555110	28.46
				CHECK PWBDD 43809 TOTAL FOR FUND 260:			565.62
06/02/2023	PWBDD	43810*#	BEYER'S HARDWARE	OPERATING SUPPLIES	500350	555110	28.78
06/02/2023	PWBDD	43815	DEMCO SOFTWARE	OFFICE SUPPLIES	500310	555110	356.89
				EQUIPMENT/CAPITAL OUTLAY	500380	555110	3,667.21
				CHECK PWBDD 43815 TOTAL FOR FUND 260:			4,024.10
06/02/2023	PWBDD	43832	JUNIOR LIBRARY GUILD	PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	140.00
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	367.00



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Fund: 260 LIBRARY FUND				CHECK PWBDD 43832 TOTAL FOR FUND 260:			507.00
06/02/2023	PWBDD	43839	NASSCO, INC.	OFFICE SUPPLIES	500310	555110	208.70
06/02/2023	PWBDD	43843	OTIS ELEVATOR COMPANY	MAINT/CONTRACTED SERVICES	500290	555110	3,237.36
				Total for fund 260 LIBRARY FUND			59,223.57
Fund: 270 FIRE DEPT & EMS							
05/05/2023	PWBDD	43558	AIRGAS USA LLC	SUPPLIES AND EXPENSES	500347	522500	81.87
05/05/2023	PWBDD	43564	BATZNER PEST CONTROL	MAINT/CONTRACTED SERVICES	500290	522500	64.90
05/05/2023	PWBDD	43565*#	BEYER'S HARDWARE	OPERATING SUPPLIES	500350	522500	11.67
05/05/2023	PWBDD	43572	CKC GRAPHICS & SIGNS	OPERATING EXPENSES	500235	522500	105.00
05/05/2023	PWBDD	43578	ERFFMEYER AND SON COMPANY, INC	OPERATING SUPPLIES	500350	522500	517.50
05/05/2023	PWBDD	43587	IAFC	OPERATING SUPPLIES	500350	522500	240.00
05/05/2023	PWBDD	43588	IAFC MEMBERSHIP	OPERATING SUPPLIES	500350	522500	245.00
05/05/2023	PWBDD	43593	NATIONAL VOLUNTEER FIRE COUNCIL	OPERATING SUPPLIES	500350	522500	105.00
05/05/2023	PWBDD	43602	RACHELS ROSES	OPERATING SUPPLIES	500350	522500	399.00
05/12/2023	PWBDD	43621	AIRGAS USA LLC	SUPPLIES AND EXPENSES	500347	522500	228.74
05/12/2023	PWBDD	43622	ASCENSION WI EMP SOLUTIONS	OPERATING SUPPLIES	500350	522500	1,673.00
05/12/2023	PWBDD	43628	BMO HARRIS BANK N.A.	REPAIR AND MAINTENANCE	500240	522500	115.99
				OPERATING SUPPLIES	500350	522500	1,591.39
				CHECK PWBDD 43628 TOTAL FOR FUND 270:			1,707.38
05/12/2023	PWBDD	43632*#	CHARTER COMMUNICATIONS	TELEPHONE/COMMUNICATIONS	500225	522500	99.99
05/12/2023	PWBDD	43641	EMERGENCY MEDICAL PRODUCTS	SUPPLIES AND EXPENSES	500347	522500	269.99
05/12/2023	PWBDD	43642	EMR, LLC	REPAIR AND MAINTENANCE			** VOIDED **
05/12/2023	PWBDD	43644	FIVE CORNERS TRUCK & AUTO	REPAIR AND MAINTENANCE	500240	522500	289.17

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Fund: 270 FIRE DEPT & EMS							
05/12/2023	PWBDD	43645	GALLS, LLC	OPERATING SUPPLIES	500350	522500	161.90
				OPERATING SUPPLIES	500350	522500	76.02
				OPERATING SUPPLIES	500350	522500	73.95
				CHECK PWBDD 43645 TOTAL FOR FUND 270:			311.87
05/12/2023	PWBDD	43647*#	GUETZKE & ASSOCIATES, INC.	OPERATING SUPPLIES	500350	522500	325.00
05/12/2023	PWBDD	43656	NORTH SHORE PHARMACY & COMPOUNDING	SUPPLIES AND EXPENSES	500347	522500	289.90
05/12/2023	PWBDD	43657*#	OLSEN'S PIGGLY WIGGLY	TRAVEL & TRAINING	500330	522500	118.06
				TRAVEL & TRAINING	500330	522500	52.33
				CHECK PWBDD 43657 TOTAL FOR FUND 270:			170.39
05/12/2023	PWBDD	43661	PROPHOENIX CORPORTATION	OPERATING SUPPLIES	500350	522500	991.85
05/12/2023	PWBDD	43666*#	SPECTRUM	TELEPHONE/COMMUNICATIONS	500225	522500	12.65
				TELEPHONE/COMMUNICATIONS	500225	522500	12.65
				CHECK PWBDD 43666 TOTAL FOR FUND 270:			25.30
05/12/2023	PWBDD	43670	STRYKER SALES , LLC	EMS - FAP GRANT EXPENSES	500397	522500	4,534.80
05/12/2023	PWBDD	43674*#	UNIFIRST CORPORATION	OPERATING SUPPLIES	500350	522500	102.05
05/12/2023	PWBDD	43680	ZOLL MEDICAL CORPORATION	EMS - FLEX GRANT EXPENSES	500396	522500	852.38
05/19/2023	PWBDD	43681	AIRGAS USA LLC	SUPPLIES AND EXPENSES	500347	522500	436.30
05/19/2023	PWBDD	43682	ALERT-ALL CORP	OPERATING EXPENSES	500235	522500	1,215.00
05/19/2023	PWBDD	43684	ANDRES MEDICAL BILLING	PROFESSIONAL SERVICES	500210	522500	2,031.92
				PROFESSIONAL SERVICES	500210	522500	3,655.70
				CHECK PWBDD 43684 TOTAL FOR FUND 270:			5,687.62
05/19/2023	PWBDD	43689*#	BEYER'S HARDWARE	OPERATING SUPPLIES	500350	522500	44.98
				OPERATING SUPPLIES	500350	522500	80.97

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Fund: 270 FIRE DEPT & EMS							
				OPERATING SUPPLIES	500350	522500	216.38
				OPERATING SUPPLIES	500350	522500	31.46
				OPERATING SUPPLIES	500350	522500	2.53
				OPERATING SUPPLIES	500350	522500	31.81
				CHECK PWBDD 43689 TOTAL FOR FUND 270:			408.13
05/19/2023	PWBDD	43690*#	BLAIN'S FARM & FLEET	REPAIR AND MAINTENANCE	500240	522500	98.96
05/19/2023	PWBDD	43699*#	CHARTER COMMUNICATIONS	TELEPHONE/COMMUNICATIONS	500225	522500	301.87
05/19/2023	PWBDD	43712	GUTHRIE & FREY	OPERATING SUPPLIES	500350	522500	33.60
05/19/2023	PWBDD	43727*#	NAPA AUTO PARTS	REPAIR AND MAINTENANCE	500240	522500	39.97
				REPAIR AND MAINTENANCE	500240	522500	81.94
				REPAIR AND MAINTENANCE	500240	522500	134.88
				CHECK PWBDD 43727 TOTAL FOR FUND 270:			256.79
05/19/2023	PWBDD	43733	OUT & OUT CATERING	OPERATING SUPPLIES	500350	522500	248.94
				OPERATING SUPPLIES	500350	522500	115.97
				CHECK PWBDD 43733 TOTAL FOR FUND 270:			364.91
05/19/2023	PWBDD	43737	REGISTRATION FEE TRUST	REPAIR AND MAINTENANCE	500240	522500	4.00
05/19/2023	PWBDD	43742	TOMASO'S	OPERATING SUPPLIES	500350	522500	97.75
05/26/2023	PWBDD	43754	AIRGAS USA LLC	SUPPLIES AND EXPENSES	500347	522500	258.64
05/26/2023	PWBDD	43755*#	AT&T MOBILITY	TELEPHONE/COMMUNICATIONS	500225	522500	397.51
05/26/2023	PWBDD	43758	BATZNER PEST CONTROL	OPERATING SUPPLIES	500350	522500	64.90
05/26/2023	PWBDD	43765*#	CHARTER COMMUNICATIONS	INTERNET	500225	522500	226.64
05/26/2023	PWBDD	43770	DUSTIN HALYBURTON	OPERATING EXPENSES	500235	522500	484.08
05/26/2023	PWBDD	43772	FIRE CATT, LLC	EQUIPMENT/CAPITAL OUTLAY	500380	522500	5,076.75

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Fund: 270 FIRE DEPT & EMS							
05/26/2023	PWBDD	43775	GALLS, LLC	OPERATING SUPPLIES	500350	522500	122.12
05/26/2023	PWBDD	43778	IAFC	OPERATING SUPPLIES	500350	522500	245.00
05/26/2023	PWBDD	43781	JOIN THE FIRE SERVICE LLC	OPERATING EXPENSES	500235	522500	429.00
05/26/2023	PWBDD	43785	NAPA AUTO PARTS	OPERATING SUPPLIES	500350	522500	84.52
05/26/2023	PWBDD	43786	OLSEN'S PIGGLY WIGGLY	SUPPLIES AND EXPENSES	500347	522500	320.00
05/26/2023	PWBDD	43788	PENFLEX ACTUARIAL SERVICES, LLC	PROFESSIONAL SERVICES	500210	522500	1,719.00
05/26/2023	PWBDD	43792	RICOH USA, INC.	OPERATING SUPPLIES	500350	522500	29.51
05/26/2023	PWBDD	43796	TOMASO'S	OPERATING SUPPLIES	500350	522500	168.75
05/26/2023	PWBDD	43800*#	WE ENERGIES	NATURAL GAS 0713912926-00008	500224	522500	235.71
				NATURAL GAS 0713912926-00003	500224	522500	373.31
				CHECK PWBDD 43800 TOTAL FOR FUND 270:			609.02
06/02/2023	PWBDD	43806*#	AT&T	TELEPHONE/COMMUNICATIONS	500225	522500	90.72
06/02/2023	PWBDD	43810*#	BEYER'S HARDWARE	OPERATING SUPPLIES	500350	522500	12.93
06/02/2023	PWBDD	43819	EMERGENCY MEDICAL PRODUCTS	SUPPLIES AND EXPENSES	500347	522500	77.80
				SUPPLIES AND EXPENSES	500347	522500	915.20
				CHECK PWBDD 43819 TOTAL FOR FUND 270:			993.00
06/02/2023	PWBDD	43820	EMS LOGIK	EMS - FAP GRANT EXPENSES	500397	522500	234.00
06/02/2023	PWBDD	43824	GALLS, LLC	OPERATING SUPPLIES	500350	522500	25.01
06/02/2023	PWBDD	43825	GENERAL COMMUNICATIONS INC	TELEPHONE/COMMUNICATIONS	500225	522500	67.00
06/02/2023	PWBDD	43831	JOIN THE FIRE SERVICE LLC	OPERATING SUPPLIES	500350	522500	429.00
06/02/2023	PWBDD	43837	MILWAUKEE AREA TECHNICAL	TRAVEL & TRAINING	500330	522500	2,447.90
06/02/2023	PWBDD	43842	ORGANIZATION DEVELOPMENT	OPERATING SUPPLIES	500350	522500	700.00
06/02/2023	PWBDD	43845	QUALITY STATE OIL CO., INC.	GAS AND OIL EXPENSE	500351	522500	83.38

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Fund: 270 FIRE DEPT & EMS							
06/02/2023	PWBDD	43850*#	SOUTHSIDE TIRECO., INC	REPAIR AND MAINTENANCE	500240	522500	1,987.20
06/02/2023	PWBDD	43852	TOMASO'S	OPERATING SUPPLIES	500350	522500	61.50
				OPERATING SUPPLIES	500350	522500	10.00
				CHECK PWBDD 43852 TOTAL FOR FUND 270:			71.50
06/06/2023	PWBDD	43858	BMO HARRIS BANK N.A.	POLY-TECH MAINT	500240	522500	1,525.59
				POLY TECH	500240	522500	2,017.36
				POSTAGE	500315	522500	8.13
				ADOBE	500350	522500	15.81
				ZOOM	500350	522500	16.87
				AMAZON	500350	522500	20.36
				OPERATING SUPPLIES	500350	522500	25.00
				INTEREST & LATE FEES	500390	522500	69.10
				OTHER EXPENSES	500390	522500	(1,310.00)
				CHECK PWBDD 43858 TOTAL FOR FUND 270:			2,388.22
				Total for fund 270 FIRE DEPT & EMS			42,311.98
Fund: 350 TIF DISTRICT FUND #4							
05/05/2023	PWBDD	43560	AXLEY BRYNELSON, LLP	PROFESSIONAL SERVICES	500210	566710	2,880.00
05/12/2023	PWBDD	43664	RNR WATER LLC	PROFESSIONAL SERVICES	500210	566710	343.75
05/26/2023	PWBDD	43756	AXLEY BRYNELSON, LLP	ATTORNEY/CONSULTANT	500212	566710	192.00
05/26/2023	PWBDD	43777*#	HOUSEMAN & FEIND, LLP	ATTORNEY/CONSULTANT	500212	566710	126.00
				Total for fund 350 TIF DISTRICT FUND #4			3,541.75
Fund: 353 TIF DISTRICT #6							
05/26/2023	PWBDD	43777*#	HOUSEMAN & FEIND, LLP	ATTORNEY/CONSULTANT	500212	566710	714.00
				Total for fund 353 TIF DISTRICT #6			714.00
Fund: 354 TIF DISTRICT #7							
05/26/2023	PWBDD	43777*#	HOUSEMAN & FEIND, LLP	ATTORNEY/CONSULTANT	500212	566710	651.00
				Total for fund 354 TIF DISTRICT #7			651.00



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Fund: 400 CAPITAL IMPROVEMENTS FUND							
05/05/2023	PWBDD	43575*#	DORNER INC.	DUE FROM LIGHT & WATER	156200	000000	136,711.65
				STREET IMPROVEMENTS	500854	533311	5,642.34
				STORMWATER IMPROVEMENTS	500475	533440	140,149.41
				CHECK PWBDD 43575 TOTAL FOR FUND 400:			282,503.40
05/05/2023	PWBDD	43603	RAMBOLL AMERICAS ENGINEERING	DAM STUDIES	500874	533750	3,300.00
05/19/2023	PWBDD	43692	BOBCAT PLUS, INC.	AVANT 755 LOADER WITH ATTACHMENT	500880	533210	9,950.00
05/19/2023	PWBDD	43696*#	CEDAR CORPORATION	DUE FROM LIGHT & WATER	156200	000000	245.03
				STREET IMPROVEMENTS	500854	533311	483.71
				STORMWATER IMPROVEMENTS	500475	533440	155.93
				CHECK PWBDD 43696 TOTAL FOR FUND 400:			884.67
05/19/2023	PWBDD	43710	GENERAL COMMUNICATIONS, INC.	VEHICLE REPLACEMENTS	500811	522120	50.00
05/19/2023	PWBDD	43746	VANTAGE FINANCIAL	DEBT SERVICE - PRINCIPAL	500610	581500	3,514.45
				DEBT SERVICE - INTEREST	500620	581500	93.55
				CHECK PWBDD 43746 TOTAL FOR FUND 400:			3,608.00
05/26/2023	PWBDD	43777*#	HOUSEMAN & FEIND, LLP	PROCHNOW	500841	533750	63.00
06/02/2023	PWBDD	43804	AECOM TECHNICAL SERVICES INC	NR216 COMPLIANCE	500472	533440	1,103.88
06/02/2023	PWBDD	43816*#	DORNER INC.	DUE FROM LIGHT & WATER	156200	000000	222,816.68
				STREET IMPROVEMENTS	500854	533311	141,289.44
				STORMWATER IMPROVEMENTS	500475	533440	37,441.68
				CHECK PWBDD 43816 TOTAL FOR FUND 400:			401,547.80
				Total for fund 400 CAPITAL IMPROVEMENTS FUND			703,010.75
Fund: 601 WATER RECYCLING CENTER							
05/05/2023	PWBDD	43561	BADGER STATE WASTE, LLC	SLUDGE HAULING	500294	573825	27,938.40
05/05/2023	PWBDD	43568*#	CEDARBURG LIGHT & WATER	L&W BILLING	500216	573850	11,710.55

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Fund: 601 WATER RECYCLING CENTER							
05/05/2023	PWBDD	43570*#	CINTAS CORPORATION	SAFETY EQUIPMENT	500372	573825	101.86
05/05/2023	PWBDD	43575*#	DORNER INC.	COLLECTION MAINS AND ACCESS.	184313	000000	78,097.13
05/05/2023	PWBDD	43580	FOND DU LAC COUNTY LWCD	WRC ADAPTIVE MANAGEMENT	500383	573835	18.00
05/05/2023	PWBDD	43594	OLSEN'S PIGGLY WIGGLY	LAB SUPPLIES	500370	573825	20.90
05/05/2023	PWBDD	43597	OZAUKEE DISPOSAL CORPORATION	REFUSE COLLECTION	500297	573830	1,525.00
05/05/2023	PWBDD	43598	PACE ANALYTICAL SERVICES, LLC	LAB SUPPLIES	500370	573825	107.10
05/05/2023	PWBDD	43601	R.A. SMITH NATIONAL	SHEBOYGAN RD LIFT STATION	187032	000000	8,412.00
05/05/2023	PWBDD	43606	RUEKERT-MIELKE, INC.	PROFESSIONAL SERVICES	500210	573850	1,485.03
05/05/2023	PWBDD	43607	S J ELECTRO SYSTEMS LLC	LIFT STATIONS	185324	000000	4,028.40
05/05/2023	PWBDD	43612	SYMBIONT	ENGINEERING FOR ADAPTIVE MANAGEMENT	500383	573835	3,465.00
05/05/2023	PWBDD	43615*#	U.S. CELLULAR	WRC DUTY PHONE 3142	500225	573825	39.00
				WRC TABLET 5112	500225	573825	25.50
				HACKERT CELL 8239	500225	573825	10.50
				URBANEK TABLET 2188	500225	573825	10.50
				CHECK PWBDD 43615 TOTAL FOR FUND 601:			85.50
05/12/2023	PWBDD	43629	CEDARBURG LIGHT & WATER	STATE OF WI FEES	500323	573850	85.00
05/12/2023	PWBDD	43634	CINTAS CORPORATION	SAFETY EQUIPMENT	500372	573825	109.79
05/12/2023	PWBDD	43639*#	ELAN FINANCIAL SERVICES	LAB SUPPLIES	500370	573825	19.95
				SONETICS	500372	573825	343.20
				HARBOR FREIGHT	500340	573830	80.95
				AMAZON	500360	573835	86.59
				OFFICE SUPPLIES	500310	573850	239.99
				PROF PUBLICATIONS AND DUES	500320	573850	139.00
				SUPER 8	500330	573850	435.77
				UPS STORE	500390	573850	15.55
				CHECK PWBDD 43639 TOTAL FOR FUND 601:			1,361.00

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Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 601 WATER RECYCLING CENTER							
05/12/2023	PWBDD	43649*#	HOME DEPOT CREDIT SERVICES	MAINTENANCE SUPPLIES	500340	573830	142.90
05/12/2023	PWBDD	43653	MILWAUKEE RUBBER PRODUCTS	COLLECTION SYSTEM MAINT	500360	573835	222.66
05/12/2023	PWBDD	43659	PIEPER ELECTRIC, INC.	MAINTENANCE SUPPLIES	500340	573840	2,080.17
05/12/2023	PWBDD	43665	S J ELECTRO SYSTEMS LLC	LIFT STATIONS	185324	000000	6,089.00
05/12/2023	PWBDD	43667	STARNET TECHNOLOGIES	MAINTENANCE SUPPLIES	500340	573840	600.00
05/19/2023	PWBDD	43687	BADGER STATE WASTE, LLC	SLUDGE HAULING	500294	573825	17,620.00
05/19/2023	PWBDD	43689*#	BEYER'S HARDWARE	MAINTENANCE SUPPLIES	500340	573830	3.14
				JANITORIAL SUPPLIES	500342	573830	28.78
				CHECK PWBDD 43689 TOTAL FOR FUND 601:			31.92
05/19/2023	PWBDD	43696*#	CEDAR CORPORATION	COLLECTION MAINS AND ACCESS.	184313	000000	176.08
05/19/2023	PWBDD	43701	CINTAS CORPORATION	SAFETY EQUIPMENT	500372	573825	109.79
05/19/2023	PWBDD	43704	DONOHUE & ASSOCIATES, INC	ENGINEERING SERVICES FOR FACILITY PLAN	185379	000000	4,195.80
05/19/2023	PWBDD	43720	LOCATORS & SUPPLIES, INC.	COLLECTION SYSTEM MAINT	500360	573835	139.96
05/19/2023	PWBDD	43740	SYMBIONT	ENGINEERING FOR ADAPTIVE MANAGEMENT	500383	573835	4,359.00
05/19/2023	PWBDD	43745	USA BLUEBOOK	COLLECTION SYSTEM MAINT	500360	573835	40.95
05/26/2023	PWBDD	43765*#	CHARTER COMMUNICATIONS	TELEPHONE/COMMUNICATIONS	500225	573825	149.98
				TELEPHONE/COMMUNICATIONS	500225	573825	62.00
				CHECK PWBDD 43765 TOTAL FOR FUND 601:			211.98
05/26/2023	PWBDD	43766*#	CINTAS CORPORATION	SAFETY EQUIPMENT	500372	573825	120.83
05/26/2023	PWBDD	43793	RNOW INC	COLLECTION SYSTEM MAINT	500360	573835	633.07
05/26/2023	PWBDD	43800*#	WE ENERGIES	ELECTRIC 1838 PIONEER 0711836389-00004	500222	573825	16.44
				NATURAL GAS-0712590709-00001	500224	573825	224.80

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## CHECK DISBURSEMENT REPORT FOR CITY OF CEDARBURG

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Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 601 WATER RECYCLING CENTER							
				NATURAL GAS-0713182701-00001	500224	573825	51.97
				NATURAL GAS 0713912926-00012	500340	573840	16.26
				MAINTENANCE SUPPLIES-0713912926-00005	500340	573840	51.34
				MAINTENANCE SUPPLIES-0713912926-00007	500340	573840	10.33
				MAINTENANCE SUPPLIES-0713912926-00010	500340	573840	10.91
				MAINTENANCE SUPPLIES-0711836389-00001	500340	573840	13.56
				MAINTENANCE SUPPLIES-0713912926-00002	500340	573840	11.02
				CHECK PWBDD 43800 TOTAL FOR FUND 601:			406.63
06/02/2023	PWBDD	43806*#	AT&T	TELEPHONE/COMMUNICATIONS	500225	573825	122.21
06/02/2023	PWBDD	43808*#	AURORA HEALTH CARE	PROFESSIONAL SERVICES	500210	573850	48.00
06/02/2023	PWBDD	43810*#	BEYER'S HARDWARE	MAINTENANCE SUPPLIES	500340	573830	11.88
06/02/2023	PWBDD	43811	CEDARBURG LIGHT & WATER	L&W BILLING	500216	573850	11,710.55
06/02/2023	PWBDD	43813*#	CINTAS CORPORATION	SAFETY EQUIPMENT	500372	573825	120.83
06/02/2023	PWBDD	43816*#	DORNER INC.	COLLECTION MAINS AND ACCESS.	184313	000000	144,913.16
06/02/2023	PWBDD	43840	NORTH CENTRAL LABORATORIES	LAB SUPPLIES	500370	573825	606.10
				LAB SUPPLIES	500370	573825	93.39
				CHECK PWBDD 43840 TOTAL FOR FUND 601:			699.49
06/02/2023	PWBDD	43841*#	OLSEN'S PIGGLY WIGGLY	LAB SUPPLIES	500370	573825	17.41
06/02/2023	PWBDD	43844	OZAUKEE DISPOSAL CORPORATION	REFUSE COLLECTION	500297	573830	1,525.00
06/02/2023	PWBDD	43846	R.A. SMITH NATIONAL	LIFT STATIONS	185324	000000	3,428.25
06/02/2023	PWBDD	43853*#	U.S. CELLULAR	TELEPHONE/COMMUNICATIONS	500225	573825	38.50
				WRC TABLET 5112	500225	573825	26.50
				URBANEK TABLET 2188	500225	573825	10.50
				WTTT TABLET 4519	500225	573825	10.50

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CHECK DISBURSEMENT REPORT FOR CITY OF CEDARBURG

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Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 601 WATER RECYCLING CENTER							
CHECK PWBDD 43853 TOTAL FOR FUND 601:							86.00
Total for fund 601 WATER RECYCLING CENTER							338,414.18
Fund: 700 RISK MANAGEMENT FUND							
05/12/2023	PWBDD	43633	CHERYL SVEHLEK	INSURANCE CLAIMS 2022, 2023	500547	519400	1,200.00
05/12/2023	PWBDD	43655	NEWMAN CHEVROLET	INSURANCE CLAIMS 2022, 2023	500547	519400	4,368.48
Total for fund 700 RISK MANAGEMENT FUND							5,568.48
TOTAL - ALL FUNDS							1,499,838.59

'\*'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE FUND

'#'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE DEPARTMENT

**CITY OF CEDARBURG**  
**TRANSFER LIST**  
5/6/23-6/2/23

<b>Date</b>	<b>Amount</b>	<b>Transfer to</b>
PWSB CHECKING ACCOUNT		
5/9/2023	\$12,905.73	State of Wisconsin-April sales tax
5/11/2023	\$151,517.44	ETF-June health insurance premiums
5/15/2023	\$2,175.78	ADP-April/May charges
5/18/2023	\$238,000.00	PWSB Payroll
5/18/2023	\$1,258.65	ICMA-contributions for 4/30/23-5/13/23
5/18/2023	\$5,032.67	North Shore Bank-contributions for 4/30/23-5/13/23
5/18/2023	\$522.50	Police Union-contributions for 4/30/23-5/13/23
5/18/2023	\$346.15	State of Wisconsin-child support for 4/30/23-5/13/23
5/18/2023	\$1,262.42	Wis Deferred Comp-contributions for 4/30/23-5/13/23
5/26/2023	\$42,822.95	Light & Water-April charges
5/31/2023	\$82.72	EDPS-Library credit card service charge
5/31/2023	\$60.00	Workforce Development-work permit fees
5/31/2023	\$2,120.08	Associated Bank-May FSA deductions
6/1/2023	\$237,000.00	PWSB Payroll
6/1/2023	\$2,217.04	Delta Dental-June dental & vision ins
6/1/2023	\$1,213.50	ICMA-contributions for 5/14/23-5/27/23
6/1/2023	\$5,004.67	North Shore Bank-contributions for 5/14/23-5/27/23
6/1/2023	\$522.50	Police Union-contributions for 5/14/23-5/27/23
6/1/2023	\$346.15	State of Wisconsin-child support for 5/14/23-5/27/23
6/1/2023	\$1,260.94	Wis Deferred Comp-contributions for 5/14/23-5/27/23
	<u>\$705,671.89</u>	

PWSB PAYROLL CHECKING ACCOUNT

5/19/2023	\$168,042.59	Payroll for 4/30/23-5/13/23
5/19/2023	\$70,899.63	Payroll taxes for 4/30/23-5/13/23
6/2/2023	\$166,796.40	Payroll for 5/14/23-5/27/23
6/2/2023	\$68,561.79	Payroll taxes for 5/14/23-5/27/23
	<u>\$474,300.41</u>	

BMO HARRIS MONEY MARKET

5/30/2023	\$5,000.00	BMO Harris Tax Collection
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City of Cedarburg

## City Administrator's Report

June 8 2023

### Department News

*The following information is provided to keep the Common Council and staff informed on some of the activities and events of the City. Points of clarification may be addressed during the City Administrator's Report portion of the agenda; however, if discussion of any of these items is necessary, placement on a future Council agenda should be directed.*

**Engineering & Public Works**— The 2023 Street & Utility project is going well. The gas project is complete on Woodland Road and the utilities work is done on Somerset Avenue & Wirth Street. The Sidewalk project is 90% complete. The Columbia Road closure began on Monday and the work should be completed by Labor Day. A new watermain is being installed in the Hanover Road extension project.

The Public Works crew is working on signage, ditches, street painting, street sweeping, and concrete work at the Rotary All Children's Playground. Brush pick up started Monday, June 5.

The Forestry crew completed spring tree planting.

**Parks, Recreation & Forestry**— The Rotary All Children's Playground is open.

**Water Recycling Center**— The Center is fully staffed. The data collection stage is completed for the Facility Plan Study and information should be available soon on whether it is best to upgrade the current facility or build a new facility.

**Building Inspection**— The cemetery house does not require any asbestos removal and will be used for training by the Fire and Police Departments. The implementation of the new Building Inspection software is going well.

**Senior Center**—The Center is busy with programming and the Senior Games.

**Light & Water**—Construction work is in full swing. One bid was received for the water tower removal on Western Road. It will come down in July and take 1 1/2 days to do the work.

**Fire**— The Department has hired two Firefighter/Paramedics. One of the paramedics began a 24 hour shift on Monday and the second paramedic will begin in two weeks after onboarding with Mequon.

**Clerk**—The Department is finalizing liquor license renewals.

**Library**— The Library hosted a successful mini Job Fair with Workforce Development last week with over 200 people attending. Workforce Development has a representative at the Library every Tuesday to help with job seeking activities to walk-ins or by appointment. Window tinting is planned on the south and east side windows of the Library. The Summer Reading program begins June 10.

**Administrator**— Dunkin Donuts should open this month. Brunch Cedarburg will have their Grand Opening on Saturday, June 10. The Jim Coutts Legacy Wall dedication will take place this Sunday, June 11 at 1:00 p.m.

Respectfully submitted,

Mikko Hilvo