

ORDINANCE NO. 2015-21

**An Ordinance Appropriating the Necessary Funds for the Operation of
the Government and Administration of the City of Cedarburg for the Year 2016**

The Common Council of the City of Cedarburg, Wisconsin, does ordain as follows:

SECTION 1. There is hereby appropriated out of the receipts of the City of Cedarburg for the year 2016, including monies received from the General Property Tax Levy and other revenues, as monies may be designated to the various accounts and purposes for the operation of the City as set forth below:

EXPENDITURES

| | |
|------------------------------|--------------|
| General Government | \$1,145,435 |
| Public Safety | 3,875,384 |
| Engineering and Public Works | 2,478,329 |
| Parks and Recreation | 855,666 |
| Conservation and Development | 87,680 |
| Contingency Reserves | 3,000 |
| Transfer to other funds | <u>1,000</u> |
| Subtotal General Fund | \$8,446,494 |
| Debt Service | \$ 926,282 |

TOTAL EXPENDITURES **\$ 9,372,776**

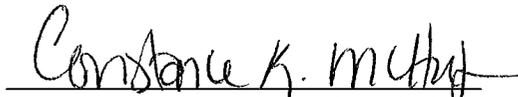
SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Passed and adopted this 30th day of November 2015.



Kip Kinzel, Mayor

Attest:



Constance K. McHugh, City Clerk

Approved as to form:



Michael P. Herbrand, City Attorney