

**ORDINANCE 2011-27**

**An Ordinance Appropriating the Necessary Funds for the Operation of the Government and Administration of the City of Cedarburg for the Year 2012**

The Common Council of the City of Cedarburg, Wisconsin, does ordain as follows:

SECTION 1. Ordinance 2011-21, being an Ordinance Appropriating the Necessary Funds for the Operation of the Government and Administration of the City of Cedarburg for the Year 2012, is hereby amended as follows:

SECTION 2. There is hereby appropriated out of the receipts of the City of Cedarburg for the year 2012, including monies received from the General Property Tax Levy and other revenues, as monies may be designated to the various accounts and purposes for the operation of the City as set forth below:

**EXPENDITURES**

General Government	\$1,061, 555
Public Safety	3,618,324
Engineering and Public Works	2,350,134
Parks and Recreation	648,504
Conservation and Development	69,830
Reserve for Contingencies	10,000
Transfer to other funds	<u>55,801</u>
Subtotal General Fund	\$7,814,148
Debt Service	\$1,026,946

**TOTAL EXPENDITURES** \$8,841,094

SECTION 3. This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Passed and adopted this 5th of December, 2011.

\_\_\_\_\_  
Gregory P. Myers, Mayor

Attest:

\_\_\_\_\_  
Constance K. McHugh, City Clerk

Approved as to form:

\_\_\_\_\_  
Kaye K. Vance, City Attorney