

ORDINANCE 2011-21

An Ordinance Appropriating the Necessary Funds for the Operation of the Government and Administration of the City of Cedarburg for the Year 2012

The Common Council of the City of Cedarburg, Wisconsin, does ordain as follows:

SECTION 1. There is hereby appropriated out of the receipts of the City of Cedarburg for the year 2012, including monies received from the General Property Tax Levy and other revenues, as monies may be designated to the various accounts and purposes for the operation of the City as set forth below:

EXPENDITURES

General Government	\$1,077,312
Public Safety	3,634,404
Engineering and Public Works	2,354,092
Parks and Recreation	658,659
Conservation and Development	69,830
Reserve for Contingencies	10,000
Transfer to other funds	<u>55,801</u>
Subtotal General Fund	\$7,860,098
Debt Service	\$1,026,946

TOTAL EXPENDITURES \$8,887,044

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Passed and adopted this 14th day of November, 2011.

Gregory P. Myers, Mayor

Attest:

Constance K. McHugh, City Clerk

Approved as to form:

Kaye K. Vance, City Attorney